

**HENDERSON**  
S T A T E U N I V E R S I T Y



**Operating Budget  
2010-2011**

HENDERSON STATE UNIVERSITY  
 OPERATING BUDGET  
 PROPOSED 2010 / 2011  
 WITH COMPARATIVE BUDGET FOR 2009/2010

ITEM		BUDGET	BUDGET
NO	DESCRIPTION	2011	2010
1	REVENUE		
2	STUDENT TUITION AND FEES	\$ 22,167,360	\$ 20,330,912
3	STATE REVENUES	19,698,397	20,681,319
4	STATE REVENUES-HSU-CEC	202,400	211,652
5	STATE REV-RESERVE	727,329	0
6	ARRA FUNDING-OPERATING	226,284	0
7	SPONSORED PROGRAMS	191,176	191,176
8	OTHER E&G INCOME	225,308	240,054
9	TRANSFERS FROM OTHER	159,974	184,739
10	TOTAL E&G REVENUE	43,598,228	41,839,852
11	AUXILIARY REVENUE	11,530,497	10,949,789
12	TOTAL REVENUE	55,128,725	52,789,641
13	EXPENDITURES		
14	SALARIES	18,553,228	18,575,511
15	EMPLOYEE BENEFITS	5,521,767	5,399,280
16	STUDENT LABOR	328,068	316,068
17	ELECTRICITY	1,115,418	1,203,218
18	WATER	169,924	174,724
19	GAS	546,615	546,615
20	PROPERTY INSURANCE	121,280	134,560
21	TRAVEL	261,082	258,742
22	SUPPLIES	4,408,565	4,550,976
23	SCHOLARSHIPS	8,042,873	7,240,190
24	DEBT SERVICE	1,071,017	1,392,366
25	LIBRARY HOLDINGS	484,886	308,000
26	TRANSFER TO AUXILIARY	1,675,350	1,527,950
27	TRANSFER TO REST-HSU CEC	202,400	211,652
28	RESERVE FOR STATE FUNDING	727,329	0
29	RESERVE FOR ARRA FUNDING	226,284	0
30	CONTINGENCY	142,142	0
31	TOTAL E&G EXPENDITURES	43,598,228	41,839,852
32	AUXILIARY EXPENDITURES	11,530,497	10,949,789
33	TOTAL EXPENDITURES	55,128,725	52,789,641
34	SURPLUS (DEFICIT)	\$ 0	\$ 0

HENDERSON STATE UNIVERSITY  
 AUXILIARY OPERATING BUDGET  
 PROPOSED 2010 / 2011  
 WITH COMPARATIVE BUDGET 2009/2010

ITEM NO	DESCRIPTION	BUDGET 2011	BUDGET 2010
1	TOTAL REVENUE	<u>\$ 11,530,497</u>	<u>\$ 10,949,789</u>
2	EXPENDITURES		
3	SALARIES	1,838,582	1,841,961
4	EMPLOYEE BENEFITS	646,376	604,150
5	STUDENT LABOR	282,987	262,988
6	ELECTRICITY	686,582	686,582
7	WATER	92,521	92,521
8	GAS	307,685	307,685
9	PROPERTY INSURANCE	38,721	38,721
10	TRAVEL	165,131	157,131
11	SUPPLIES	3,715,881	3,397,421
12	SCHOLARSHIPS	1,414,865	1,254,605
13	DEBT SERVICE	1,809,112	1,855,170
14	EQUIPMENT	80,000	20,000
15	TRANSFERS TO OTHER FUNDS	452,054	430,854
16	TOTAL EXPENDITURES	<u>11,530,497</u>	<u>10,949,789</u>
17	SURPLUS (DEFICIT)	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

HENDERSON STATE UNIVERSITY  
SUMMARY OF AUXILIARY BUDGET  
PROPOSED 2010 / 2011  
WITH COMPARATIVE BUDGET 2009 / 2010

ITEM NO	DESCRIPTION	BUDGET 2011	BUDGET 2010	CHANGE
1	REVENUE			
2	ATHLETICS	\$ 2,292,864	\$ 2,308,449	\$ (15,585)
3	STUDENT HOUSING	3,525,497	3,332,155	193,342
4	FOOD SERVICE	2,842,380	2,606,570	235,810
5	GARRISON CENTER	295,710	290,275	5,435
6	STUDENT REC CENTER	827,998	827,998	0
7	BOOKSTORE LEASE	88,000	75,000	13,000
8	HEALTH SERVICES	356,236	343,091	13,145
9	STUDENT ACTIVITIES	54,533	49,324	5,209
10	AIRPORT	225,400	215,009	10,391
11	OTHER AUXILIARY	822,691	712,913	109,778
12	CAPT. HENDERSON B&B	199,188	189,005	10,183
13	TOTAL REVENUE	<u>11,530,497</u>	<u>10,949,789</u>	<u>580,708</u>
14	EXPENDITURES			
15	ATHLETICS	3,348,748	3,172,618	176,130
16	STUDENT HOUSING	3,017,575	2,856,457	161,118
17	FOOD SERVICE	2,497,534	2,262,098	235,436
18	GARRISON CENTER	295,710	293,102	2,608
19	STUDENT REC CENTER	827,998	827,998	0
20	BOOKSTORE	0	0	0
21	HEALTH SERVICES	356,236	343,091	13,145
22	STUDENT ACTIVITIES	54,533	53,889	644
23	AIRPORT	202,347	215,009	(12,662)
24	OTHER AUXILIARY	730,628	731,857	(1,229)
25	CAPT. HENDERSON B&B	199,188	193,670	5,518
26	TOTAL EXPENDITURES	<u>11,530,497</u>	<u>10,949,789</u>	<u>580,708</u>
27	SURPLUS (DEFICIT)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

# HENDERSON

S T A T E U N I V E R S I T Y

## TUITION, FEES AND OTHER EXPENSES 2010 - 2011

### REFUND PERCENTAGE BRACKETS

#### FALL

100% = AUGUST 27  
75% = AUGUST 28 - SEPTEMBER 9  
0 % = SEPTEMBER 10

#### SPRING

100% = JANUARY 13  
75% = JANUARY 14 - JANUARY 26  
0 % = JANUARY 27

### REGISTRATION TUITION AND FEES

#### FALL

All tuition and fees for those who pre-register for the Fall 2010 are due by August 24, 2010. Those registering August 24 - 27 must pay on those dates.

\*\$50 Late fee after these dates

#### SPRING

All tuition and fees for those who pre-register for the Spring 2011 are due by January 10, 2011. Those registering January 10 - 13 must pay on those dates.

\*\$50 Late fee after these dates

Tuition and fees for Fall/Spring are payable in installments ONLY if enrolled in FACTS Tuition Mgmt. For FACTS info go to [www.hsu.edu](http://www.hsu.edu) select current students & E-Cashier



*Avoid the line pay on-line*

All on-campus Registration Fees (Tuition) include an Athletic Fee of \$11.50 per credit hour.

The University reserves the right to change the amounts of tuition, fees and on-campus meals and housing charges or to add new charges at any time such action is deemed necessary.

- 1 Refundable during 100% refund bracket
- 2 If not purchased in fall/spring
- 3 Refund prorated on daily basis
- 4 Maximum per semester \$30/\$12



Tuition:	Fall/Spring	Summer
Tuition - Per hour (All hours)		
Undergraduate In-State	178	178
Undergraduate Out-of-State	356	356
Tuition - Per hour (All hours)		
Graduate In-State	221	221
Graduate Out-of-State	442	

Off Campus Tuition - \$178/hr (In-State) \$356/hr (Out-of-State) \$221/hr (Grad) \$442/hr (Grad O/S)  
Off Campus Fees - \$12/hr Tech Fee, \$20 Transcript Fee.

#### Other Fees:

Activity Fee (>5 hours)	1	60.00	
Application to Graduate School Fee-Reg/Int'l		25.00/75.00	
Band Fee (All students) - per credit hour	1	0.25	
Broadcast Fee (All students)	1	7.50	
Building Repair & Maint. Fee-(All students)	1	40.00	40.00
Communication Fee (Students in Whispering Oaks)	3	125.00	75.00
Communication Fee (Students in On-Campus Housing)	3	95.00	35.00
Course Change Fee -per form		5.00	5.00
Garrison Center Assessment - per credit hour	1,4	2.00	2.00
Graduation Application Late Fee		25.00	
Graduation Fee - Bachelors Degree		50.00	
Graduation Fee - Masters Degree		70.00	
Health Fee (All students)	1	48.00	22.00
Late Registration Fee		25.00	25.00
Library Fee (All students) - per credit hour	1	2.50	2.50
New Student Orientation Fee	1	50.00	
Publication Fee (All students)	1	15.00	
Technology Fee (All students) - per credit hour	1	12.00	12.00
Testing Fee (All students)	1	5.00	5.00
Transcript Fee (First semester at HSU only)		20.00	20.00
Vehicle Registration Fee (Annual)		30.00/20.00	10.00 <sup>2</sup>
Recreation Center Fee (>6 hrs fall/spg - All Students summer)	1	125.00	31.25

#### Various Course Related Fees Each Semester:

The University charges various fees each semester based on the department and course number of certain classes. Please see the course fee listing to determine the fees associated with a specific class if any.

# HENDERSON

S T A T E      U N I V E R S I T Y

## ROOM AND MEAL PLAN RATES 2010-2011

### HOUSING OPTIONS: COST PER SEMESTER

East Hall	Double	1,683.00
East Hall	Private	1,853.00
West Hall	Double	1,683.00
West Hall	Private	1,853.00
Sturgis Hall	Double	1,683.00
Sturgis Hall	Private	1,853.00
Newberry Hall	Double	1,317.00
Newberry Hall	Private	1,698.00
Smith Hall	Double	1,317.00
Smith Hall	Private	1,698.00
Smith Hall	Suite-DbI	1,534.00
Smith Hall	Suite-Pri	1,781.00
Int'l House		1,389.00



### MEAL PLAN OPTIONS: COST PER SEMESTER

10 Meal Plan	1,030.00
15 Meal Plan	1,100.00
19 Meal Plan	1,190.00
Unlimited Meal Plan	1,225.00

Add Declining Balance to Meal Plan:

\$175 Declining balance to 10 Meal Plan

\$100 Declining balance to 15 Meal Plan

\$50 Declining balance to 19 Meal Plan

\*Declining Balances cannot be paid out in installments and are non-refundable

Students may not be released from their room and meal plan contracts at installment dates except as allowed in the contract. Students residing in campus housing are required to purchase a meal plan. Students not residing in campus housing may purchase meals plans at the above rates. 5 Meal Plans are available to commuters and students residing in Whispering Oaks.

### INSTALLMENT DATES FOR ROOM AND MEAL PLANS ONLY:

#### FALL TERM:

First Installment	August 24
Second Installment	September 24
Third Installment	October 22
Fourth Installment	November 19

#### SPRING TERM:

First Installment	January 10
Second Installment	February 11
Third Installment	March 11
Fourth Installment	April 16

### INSTALLMENT OPTIONS:

INSTALLMENT OPTIONS:		Semester Cost	10 MEALS		15 MEALS		19 MEALS		UNLIMITED
East Hall	Double	1,683.00	678.25		695.75		718.25		727.00
East Hall	Private	1,853.00	720.75	M	738.25	M	760.75	M	769.50
				O		O		O	
West Hall	Double	1,683.00	678.25	N	695.75	N	718.25	N	727.00
West Hall	Private	1,853.00	720.75	T	738.25	T	760.75	T	769.50
				H		H		H	
Sturgis Hall	Double	1,683.00	678.25	L	695.75	L	718.25	L	727.00
Sturgis Hall	Private	1,853.00	720.75	Y	738.25	Y	760.75	Y	769.50
Newberry Hall	Double	1,317.00	586.75	P	604.25	P	626.75	P	635.50
Newberry Hall	Private	1,698.00	682.00	A	699.50	A	722.00	A	730.75
				Y		Y		Y	
Smith Hall	Double	1,317.00	586.75	M	604.25	M	626.75	M	635.50
Smith Hall	Private	1,698.00	682.00	E	699.50	E	722.00	E	730.75
Smith Hall	Suite-DbI	1,534.00	641.00	N	658.50	N	681.00	N	689.75
Smith Hall	Suite-Pri	1,781.00	702.75	T	720.25	T	742.75	T	751.50
				S		S		S	
Int'l House		1,389.00	604.75		622.25		644.75		653.50

**LABORATORY/COURSE FEES  
2010/2011**

<u>DEPT</u>	<u>COURSE #</u>	<u>COURSE NAME</u>	<u>FEE</u>
ART	1022	PUBLIC SCHOOL ART	20.00
ART	1043	DESIGN I	25.00
ART	1053	DESIGN II	25.00
ART	1063	CERAMICS I	25.00
ART	1073	DRAWING I	25.00
ART	1793	DIGITAL SKILLS FOR THE ARTIST	40.00
ART	2353	TECHNICAL SKILLS FOR THE DESIGNER	25.00
ART	2083	DRAWING II	25.00
ART	2243	PRINTMAKING I	25.00
ART	2273	PAINTING I	25.00
ART	2373	INTRODUCTION TO SCREENPRINTING	25.00
ART	2383	PHOTOGRAPHY I	25.00
ART	2453	DIGITAL PUBLISHING	25.00
ART	2603	HUMANITIES: ART STUDIO	25.00
ART	3613	THE DIGITAL IMAGE	40.00
ART	2733	THREE - DIMENSIONAL DESIGN	25.00
ART	3113	CERAMICS II	25.00
ART	3123	PAINTING II	25.00
ART	3283/5283	KILN CONSTRUCTION	25.00
ART	3363	CONCEPT AND LAYOUT	40.00
ART	3443	PHOTOGRAPHY II	25.00
ART	3463	THE DIGITAL PAGE	40.00
ART	3803	INTERACTIVE DESIGN	40.00
ART	4183	ADVANCED STUDIO:CERAMICS	25.00
ART	4213	PRINTMAKING II	25.00
ART	4223	SCULPTURE I	25.00
ART	4263	ILLUSTRATION FOR PUBLICATION	25.00
ART	4303	ADVANCED STUDIO:SCULPTURE	25.00
ART	4313	ADVANCED STUDIO:DRAWING	25.00
ART	4323	ADVANCED STUDIO:PAINTING	25.00
ART	4333	ADVANCED STUDIO:PRINTMAKING	25.00
ART	4343	ART APPRENTICESHIP	25.00
ART	4393	LIFE DRAWING	25.00
ART	4403	ILLUSTRATION AND DESIGN	25.00
ART	4413	DESIGN AND PRODUCTION	40.00
ART	4436	FIELD EXPERIENCE	25.00
ART	4563/5563	ADVANCED STUDIO:PHOTOGRAPHY	25.00
ART	4583	ADVANCED STUDIO:DIGITAL DESIGN	40.00
ART	4633	ADVANCED STUDIO:LIFE DRAWING	25.00
ART	4763/5763	PHOTOGRAPHIC LIGHTING TECHNIQUES	25.00
ART	4773/5773	ALTERNATIVE PRINTING TECHNIQUES	25.00
ART	4813	DIGITAL MEDIA SEMINAR	40.00
ART	4823	MOTION GRAPHICS	40.00
ART	4833	3D COMPUTER MODELING	40.00
ART	6473	GRADUATE STUDIO:CERAMICS	25.00
ART	6483	GRADUATE STUDIO:DRAWING	25.00
ART	6493	GRADUATE STUDIO:PAINTING	25.00
ART	6503	GRADUATE STUDIO:PRINTMAKING	25.00
ART	6513	ART FOR PUBLIC SCHOOLS: SECONDARY	25.00
ART	6523	ART FOR PUBLIC SCHOOLS: MIDDLE & JR. HIGH	25.00
ART	6643	GRADUATE STUDIO:SCULPTURE	25.00
ART	6693	GRADUATE STUDIO:DIGITAL DESIGN	40.00
ART	6753	ART FOR PUBLIC SCHOOLS: ELEMENTARY	25.00
ATP	1102	INTRODUCTION TO ATHLETIC TRAINING	30.00
ATP	2001/2011	ATHLETIC TRAINING PRACT I & II	30.00
ATP	1136	EMERGENCY MEDICAL TECHNOLOGY	30.00
ATP	3021/3031	ATHLETIC TRAINING PRACT III & IV	30.00
ATP	2043/2243	PREVENTION/TREATMENT INJ. FEE	35.00
ATP	3161	ASSESSMENT/EVAL OF THE UPPER EXTREMITIES LAB	30.00
ATP	3171	ASSESSMENT/EVAL OF THE LOWER EXTREMITIES LAB	30.00
ATP	3181	THERAPEUTIC MODALITIES LAB	30.00
ATP	4191	REHABILITATION/THERAPEUTIC EXERCISE LAB	30.00
ATP	4261	ATHLETIC TRAINING PRACT V	30.00
BIO	1021	INTRODUCTION TO BIOLOGY LAB	15.00
BIO	2104	GENERAL BOTANY	15.00
BIO	2114	GENERAL ZOOLOGY	15.00
BIO	2124	MICROBIOLOGY FOR HEALTH RELATED SCIENCES	20.00
BIO	2144	PHYSIOLOGY FOR HEALTH RELATED SCIENCES	15.00
BIO	2174	HUMAN ANATOMY AND PHYSIOLOGY I	20.00
BIO	2184	HUMAN ANATOMY AND PHYSIOLOGY II	20.00
BIO	3054	GENETICS	15.00
BIO	3064	HUMAN ANATOMY AND PHYSIOLOGY I	20.00
BIO	3084	COMP. ANATOMY AND EVOLUTION OF VERTEBRATES	20.00
BIO	3094	MICROBIOLOGY	20.00
BIO	3244	COMP. MORPHOLOGY AND EVOLUTION OF PLANTS	15.00
BIO	3294	PLANT TAXONOMY	15.00
BIO	3304	PLANT PHYSIOLOGY	15.00
BIO	3314	ANIMAL PHYSIOLOGY	15.00
BIO	3403	HERPETOLOGY	15.00
BIO	3444	PARASITOLOGY	15.00
BIO	3524	GENERAL ECOLOGY	15.00
BIO	3554	HUMAN ANATOMY AND PHYSIOLOGY II	20.00
BIO	4033	ORNITHOLOGY	15.00

**LABORATORY/COURSE FEES  
2010/2011**

<u>DEPT</u>	<u>COURSE #</u>	<u>COURSE NAME</u>	<u>FEE</u>
BIO	4073	DENDROLOGY	15.00
BIO	4133	EMBRYOLOGY	15.00
BIO	4163	ENTOMOLOGY	15.00
BIO	4194	ANIMAL HISTOLOGY	15.00
BIO	4203	AQUATIC ECOLOGY	15.00
BIO	4214	CELL BIOLOGY	20.00
BIO	4223	ICHTHYOLOGY	15.00
BIO	4233	MYCOLOGY	15.00
BIO	4324	TROPICAL MARINE BIOLOGY	15.00
BIO	4343	PHYCOLOGY	15.00
BIO	4353	MAMMALOLOGY	15.00
BIO	4533	LOCAL CRYPTOGAMIC FLORA	15.00
CHM	1004	INTRODUCTION TO CHEMISTRY	15.00
CHM	1014/1024	UNIVERSITY CHEMISTRY I & II	15.00
CHM	1034	GENERAL CHEMISTRY FOR NON-MAJORS	15.00
CHM	1044	GENERAL ORGANIC AND BIOCHEMISTRY	15.00
CHM	3051	ORGANIC CHEMISTRY I LAB	15.00
CHM	3131	ORGANIC CHEMISTRY II LAB	15.00
CHM	2084	QUANTITATIVE ANALYSIS	15.00
EDE	4196	4-8 INTERNSHIP-CONTENT	100.00
EDE	4206	4-8 INTERNSHIP-CLINICAL	100.00
EDE	4296	P-4 INTERNSHIP-CONTENT	100.00
EDE	4306	P-4 INTERNSHIP-CLINICAL	100.00
EDL	6533	INTERNSHIP	100.00
EDL	6643	CURRICULUM SPECIALIST	100.00
EDL	6653	SPECIAL EDUCATION SUPERVISOR	100.00
EDL	6663	GIFTED & TALENTED SUPERVISOR	100.00
EDL	6673	CONTENT AREA SPECIALIST	100.00
EDL	6683	VOCATIONAL SPECIALIST	100.00
EDL	7613	MENTORSHIP/EDU LEADERSHIP	100.00
EDU	3073	METHODS IN LANGUAGE ARTS	10.00
EDU	4032/5033	CREATIVE ARTS	10.00
EDU	4216	INTERNSHIP-CONTENT	100.00
EDU	4256	INTERNSHIP-CLINICAL	100.00
EDU	6166	DIRECTED FIELD EXPERIENCE	100.00
EDU	6383	INTRODUCTION TO TEACHING	100.00
ENG	0423	BASIC ENGLISH*	10.00
HPE	4273	PHYSIOLOGY OF EXERCISE	25.00
HPE	2401	METHODS OF FITNESS ACTIVITIES	5.00
HPE	2411	METHODS OF CONDITIONING ACTIVITIES	5.00
HPE	2421	METHODS OF AQUATIC ACTIVITIES	5.00
HPE	2641	METHODS OF TEAM SPORTS I	5.00
HPE	2651	METHODS OF TEAM SPORTS II	5.00
HPE	2671	METHODS OF TEAM SPORTS III	5.00
HPE	2301	METHODS OF RACQUET SPORTS	5.00
HPE	2311	METHODS OF LEISURE SPORTS	5.00
HPE	2331	METHODS OF SOCIAL DANCE	5.00
HPE	2341	METHODS OF RECREATIONAL ACTIVITIES	5.00
HPE	2571	METHODS OF GYMNASTICS FOR CHILDREN	5.00
HPE	2721	METHODS OF RHYTHMS, GAMES & ACTIVITIES FOR CHILDREN	5.00
HPE	2722	METHODS OF RHY GAMES, PLAYGRD ACT & GYMN. FOR CHD	10.00
HPR	1011	LIFE FIT CLASS/WALK, JOG, RUN	5.00
HPR	1011	LIFE FIT CLASS/CONDITIONING	5.00
HPR	1011	LIFE FIT CLASS/WEIGHT TRAINING	5.00
HPR	1011	LIFE FIT CLASS/RACQUETBALL	5.00
HPR	1281	STABILITY BALL	5.00
HPR	1301	WALK/JOG/RUN FIT	5.00
HPR	1311	ZUMBA FOR FITNESS	5.00
HPR	1331	WEIGHT TRAINING	5.00
HPR	1341	WII SPORTS/FITNESS	5.00
HPR	1551/2551/3551	TAEKWONDO	10.00
HPR	2101	BOWLING	35.00
HPR	2581	SCUBA DIVING	10.00
HPR	2621	GOLF	35.00
HPR	1321	VOLLEYBALL	5.00
HPR	1451	DANCE FOR FITNESS	5.00
HPR	1461	ADVANCED YOGO	5.00
HPR	1471	BEGINNING SWIMMING	5.00
HPR	1481	INTERMEDIATE SWIMMING	5.00
HPR	1521	RACQUETBALL	30.00
HPR	1531	CONDITIONING	5.00
HPR	1981	ADVANCED PILATES	5.00
HPR	2611	TENNIS	5.00
HPR	2631	ARCHERY & BADMINTON	5.00
HPR	2941	AEROBICS	5.00
HPR	2951	AQUATIC AEROBICS	5.00
HPR	1201	PILATES	5.00
HPR	1851	YOGA	5.00
MTH	1033	MATHEMATICS FOR LIBERAL ARTS	10.00
MTH	1083	MATH THROUGH PRACTICAL APPLICATIONS	10.00
MTH	0013	INTERMEDIATE ALGEBRA*	10.00
MTH	1243	COLLEGE ALGEBRA	10.00
MTH	1273	PRE-CALCULUS MATHEMATICS	10.00



**LABORATORY/COURSE FEES  
2010/2011**

<u>DEPT</u>	<u>COURSE #</u>	<u>COURSE NAME</u>	<u>FEE</u>
MTH	0003	ELEMENTARY ALGEBRA	10.00
MTH	1253	PLANE TRIGONOMETRY	10.00
MUS	1031	PIANO	15.00
MUS	1051	PIANO	15.00
MUS	1061	PIANO	15.00
MUS	1080L	PERFORMANCE LAB	25.00
MUS	2601	PIANO	15.00
MUS	2611	PIANO	15.00
MUS	3080L	PERFORMANCE LAB	25.00
NSG	2561	NURSING AS A PROFESSION	25.00
NSG	2573	BASIC SKILLS	75.00
NSG	3586	BASOC CONCEPTS IN NURSING	120.00
NSG	3594	PSYCHIATRIC/MENTAL HEALTH	75.00
NSG	3603	HEALTHCARE RESEARCH	40.00
NSG	3612	NURSING & HEALTHCARE	40.00
NSG	3626	ADULT HEALTH I LAB	120.00
NSG	3636	FAMILY/CHILD NURSING LAB	40.00
NSG	3643	TRANSCULTURAL HEALTH	40.00
NSG	4183	COMMUNITY HEALTH NURSING FOR THE PUBLIC'S HEALTH	120.00
NSG	4212	CHILD HEALTH	40.00
NSG	4223	NURSING LEADERSHIP	120.00
NSG	4254	LEADERSHIP	40.00
NSG	4292	COMMUNITY HEALTH	40.00
NSG	4656	ADULT HEALTH II LAB	120.00
NSG	4662	GERONTOLOGIC NURSING	40.00
NSG	4672	DISASTER NURSING	40.00
NSG	4683	PALLIATIVE CARE	75.00
NSG	4692	HEALTH PROMOTION & WELLNESS	75.00
NSG	4709	ADULT HEALTH LAB III	120.00
NSG	4714	COMMUNITY BASED NURSING	40.00
NSG	4722	LEADERSHIP PRINCIPALS	40.00
PHS	1053	EARTH SYSTEMS AND THE ENVIRONMENT	20.00
PHY	1024	INTRODUCTION TO ASTRONOMY	20.00
PHY	2034/2044	GENERAL PHYSICS	10.00
PHY	2234	UNIVERSITY PHYSICS I	10.00
PHY	2244	UNIVERSITY PHYSICS II	10.00
PSY	2541	PRINCIPLES OF LEARNING LAB	15.00
PSY	4433	TESTS AND MEASUREMENTS	15.00
PSY	4833	ADVANCED EXPERIMENTAL PSYCHOLOGY	15.00
RDG	0043	ACADEMIC READING*	10.00
REC	4063/4066	FIELD EXPERIENCE I	25.00
REC	4076	FIELD EXPERIENCE II	25.00
REC	1121	THERAPEUTIC RECREATIONAL ACTIVITIES	5.00
REC	1131	CANOEING & KAYAKING	5.00
THA	2293	STAGE AND STUDIO MAKEUP**	25.00
THA	2573	STAGECRAFTS**	25.00
THA	3083	STAGE AND STUDIO LIGHTING**	25.00
THA	4073	STAGE DESIGN**	25.00
THA	4183	DIRECTING**	25.00

COURSES WITH THE FOLLOWING PREFIX WILL BE ASSESSED A PER CREDIT HOUR FEE

CSC	COMPUTER SCIENCE FEE (UG /GRAD)	10.00/10.00
ACC	SCHOOL OF BUSINESS FEE (UG/GRAD)	5.00/10.00
BIS	SCHOOL OF BUSINESS FEE (UG/GRAD)	5.00/10.00
ECO	SCHOOL OF BUSINESS FEE (UG/GRAD)	5.00/10.00
FIN	SCHOOL OF BUSINESS FEE (UG/GRAD)	5.00/10.00
GBU	SCHOOL OF BUSINESS FEE (UG/GRAD)	5.00/10.00
MGM	SCHOOL OF BUSINESS FEE (UG/GRAD)	5.00/10.00
MKT	SCHOOL OF BUSINESS FEE (UG/GRAD)	5.00/10.00
ATP	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
BTE	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
CED	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
EDE	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
EDL	TEACHER'S COLLEGE HENDERSON FEE (GRAD)	8.00
EDU	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
FCS	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
HPR	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
RDG	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
REC	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
SPE	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
NSG	SCHOOL OF NURSING (UG)	8.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
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<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-4106	CURRENT UNRESTRICTED (E&G)	ATHLETIC FEE (11.50 PER SSCH)	\$ (1,126,149.00)
1-0000-4107		APPLIED MUSIC FEES	14,000.00
1-0000-4109		STUDENT TEACHING COURSE FEES	10,000.00
1-0000-4110		GRADUATION FEES	34,000.00
1-0000-4111		LATE REGISTRATION FEES	5,000.00
1-0000-4112		FLIGHT SIMULATOR FEES	6,358.00
1-0000-4113		FLIGHT COURSE FEES	628,846.00
1-0000-4114		FLIGHT INSTRUCTOR FEES	207,227.00
1-0000-4115		OFF CAMPUS FEE UG	5,874.00
1-0000-4116		TAE KWON DO COURSE FEE	2,150.00
1-0000-4117		BUILDING REPAIR & MAINT FEE	328,600.00
1-0000-4119		APPLICATION FEE-INTL' STUDENTS	500.00
1-0000-4121		GRADUATE APPLICATION LATE FEE	100.00
1-0000-4122		ESL ACADEMY	347,500.00
1-0000-4124		TECHNOLOGY FEE	1,125,672.00
1-0000-4127		BIOLOGY LAB FEE	17,900.00
1-0000-4128		CHEMISTRY LAB FEE	8,000.00
1-0000-4129		PHYSICS LAB FEE	1,300.00
1-0000-4130		WRITING LAB FEE	1,000.00
1-0000-4131		MATH FEE	12,000.00
1-0000-4132		ACADEMIC READING FEE	800.00
1-0000-4133		NURSING COURSE FEE	4,000.00
1-0000-4134		EMT COURSE FEE	250.00
1-0000-4135		METHODS TEACH ELEM MATH FEE	450.00
1-0000-4136		METHODS TECH LANGUAGE ARTS FEE	300.00
1-0000-4137		CREATIVE ARTS COURSE FEE	350.00
1-0000-4142		BROADCAST FEE	49,000.00
1-0000-4144		DUPLICATE ID CARD INCOME	4,000.00
1-0000-4147		REMEDIAL COURSE REPEAT FEE	750.00
1-0000-4149		ART COURSE FEE	14,750.00
1-0000-4152		ATHLETIC TRAINING FEE	1,900.00
1-0000-4156		OFF CAMPUS FEE GRAD	65,195.00
1-0000-4158		LIBRARY FEE	200,000.00
1-0000-4159		BAND FEE	20,000.00
1-0000-4160		PHYSICAL SCIENCE FEE	17,000.00
1-0000-4166		PREVENTION/TREATMENT INJ FEE	2,000.00
1-0000-4167		OUT OF REGION INTERN FEE	1,200.00
1-0000-4169		TESTING FEE	42,945.00
1-0000-4171		HPER COMMUNITY COURSE	1,200.00
1-0000-4172		NURSING FEE-SPECIAL	14,000.00
1-0000-4175		AVIATION FUEL SURCHARGE	21,200.00
1-0000-4176		APPLICATION FEE-GRADUATE SCHOOL	12,000.00
1-0000-4177		AIRCRAFT RENTAL FEES (NON-STUDENT)	19,956.00
1-0000-4178		EDL INTERNSHIP/MENTORSHIP FEE	3,000.00
1-0000-4181		FALL UG TUITION-OUT OF STATE	1,296,391.00
1-0000-4182		SPRING UG TUITION-OUT OF STATE	942,421.00

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<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-4183	CURRENT UNRESTRICTED (E&G)	FALL GRAD TUITION-OUT OF STATE	42,653.00
1-0000-4184		SPRG GRAD TUITION-OUT OF STATE	65,416.00
1-0000-4185		FALL UNDERGRADUATE TUITION	7,620,002.00
1-0000-4186		SPRING UNDERGRADUATE TUITION	7,071,584.00
1-0000-4187		FALL GRADUATE TUITION	573,053.00
1-0000-4188		SPRING GRADUATE TUITION	563,992.00
1-0000-4189		SUMMER I (JUNE) UG	466,894.00
1-0000-4190		SUMMER II (JULY) UG	444,822.00
1-0000-4193		SUMMER I (JUNE) GR	247,962.00
1-0000-4194		SUMMER II (JULY) GR	215,033.00
1-0000-4197		SCHOOL OF BUSINESS FEE-UG	38,000.00
1-0000-4198		COMPUTER SCIENCE FEE-UG	13,000.00
1-0000-4199		SCHOOL OF BUSINESS FEE-GRAD	10,000.00
1-0000-4203		NEW STUDENT ORIENTATION FEE	55,000.00
1-0000-4204		GOLF FEE	4,000.00
1-0000-4205		HPER ACTIVITY & METHODS CRS FEE	4,000.00
1-0000-4206		PHYSIOLOGY OF EXCERISE FEE	200.00
1-0000-4207		RECREATION & FIELD EXPERIENCE FEE	300.00
1-0000-4210		CWSP GRANT	180,176.00
1-0000-4211		TEACHERS COLLEGE FEE - UG	45,000.00
1-0000-4212		TEACHERS COLLEGE FEE - GRAD	36,000.00
1-0000-4213		UNDERGRAD TUITION-FALL NPCC	60,377.00
1-0000-4214		UNDERGRAD TUITION-SPRING NPCC	42,898.00
1-0000-4220		STATE TAX ALLOCATIONS- OPERATING	17,784,118.00
1-0000-4221		STATE TAX ALLOCATION-RESERVE	727,329.00
1-0000-4222		EETF	1,914,279.00
1-0000-4225		ARRA FUNDING-OPERATING	226,284.00
1-0000-4228		STATE REVENUES-HSU CEC OPERATING	202,400.00
1-0000-4235		NURSING FEE- 2010	12,000.00
1-0000-4250		SUMMER I UG- OUT OF STATE	49,662.00
1-0000-4251		SUMMER II UG- OUT OF STATE	66,750.00
1-0000-4255		SUMMER I GR- OUT OF STATE	8,398.00
1-0000-4256		SUMMER II GR- OUT OF STATE	11,934.00
1-0000-4308		GIFTS FROM FOUNDATION	12,000.00
1-0000-4315		FEDERAL ADMIN EXPENSE REIMB	11,000.00
1-0000-4352		ENDOWED CHAIR	6,000.00
1-0000-4401		AUTO IDENTIFICATION SALES	40,000.00
1-0000-4402		TRANSCRIPT SERVICE	30,000.00
1-0000-4403		RETURNED CHECK PENALTY	900.00
1-0000-4404		ACT TEST	8,500.00
1-0000-4405		SYLVAN TESTING CENTER INCOME	52,000.00
1-0000-4407		LIBRARY COPY MACHINE	2,500.00
1-0000-4413		NURSERY SCHOOL	8,000.00
1-0000-4430		MISC INCOME	5,000.00
1-0000-4435		DISCOUNT ON CHARGE SALES	(52,000.00)
1-0000-4436		FACTS SERVICE FEE	(3,000.00)

**HENDERSON STATE UNIVERSITY  
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<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-4448		NURSING STANDARDIZED TEST FEE	10,000.00
1-0000-4475	CURRENT UNRESTRICTED (E&G)	TRANSFERRED FROM OTHER FUNDS	159,974.00
1-0000-4501		COURSE CHANGE FEE	12,000.00
1-0000-4503		TRAFFIC FINES	50,000.00
1-0000-4505		EARNINGS ON CURRENT SAVINGS	15,000.00
1-0000-4530		REIMB FOR ROTC-OBJ	14,452.00
1-0000-4531		MUSIC/PIANO FEE	650.00
1-0000-4532		PSYCHOLOGY FEE	900.00
1-0000-4533		THEATRE FEE	900.00
1-0000-4534		MEDIA SERVICES SUPPLIES INCOME	15,000.00
1-0000-4538		PEPSI VENDING INCOME- E&G	15,000.00
1-0000-4854		LATE PAYMENT FEE	15,000.00
<b>TOTAL EDUCATIONAL AND GENERAL REVENUES</b>			<b>43,598,228.00</b>
2-0000-4422	AUXILIARY ENTERPRISES	VENDING MACHINE INCOME	18,000.00
2-0000-4475		FEES TRANSFERED FROM E&G	532,635.00
2-1001-4427	ATHLETIC ADMINISTRATION	FEES TRANSFERED FROM E&G	1,142,715.00
2-1001-4459		ATHLETIC FEE-TUITION	1,126,149.00
2-1004-4518	FOOTBALL	COMMISSION INCOME	1,000.00
2-1004-4601		FOOTBALL GATE RECEIPTS	15,000.00
2-1004-4602		FOOTBALL PASS ADMISSION	3,500.00
2-1006-4604	BASKETBALL	BASKETBALL GATE RECEIPTS	3,000.00
2-1006-4605		BASKETBALL PASS ADMISSION	1,500.00
2-2010-4120	RESIDENCE LIFE	HOUSING APPLICATION FEE	25,000.00
2-2010-4429		CWSP INCOME	14,232.00
2-2030-4424	INTERNATIONAL HOUSE	STUDENT RENT- FALL	36,114.00
2-2030-4634		STUDENT RENT-SPRING	36,114.00
2-2030-4430		OTHER INCOME	100.00
2-2030-4477		COMMUNICATION FEE	4,940.00
2-2040-4424	STURGIS HALL	STUDENT RENT-FALL	110,432.00
2-2040-4634		STUDENT RENT-SPRING	110,432.00
2-2040-4430		OTHER INCOME	300.00
2-2040-4477		COMMUNICATION FEE	12,160.00
2-2040-4511		CAMPS AND CONFERENCE INCOME	2,500.00
2-2050-4424	EAST HALL	STUDENT RENT-FALL	269,280.00
2-2050-4634		STUDENT RENT-SPRING	252,450.00
2-2050-4430		OTHER INCOME	500.00
2-2050-4477		COMMUNICATION FEE	29,450.00
2-2050-4511		CAMPS AND CONFERENCE INCOME	5,000.00
2-2060-4424	WEST HALL	STUDENT RENT-FALL	269,280.00
2-2060-4634		STUDENT RENT-SPRING	252,450.00
2-2060-4430		OTHER INCOME	500.00
2-2060-4477		COMMUNICATION FEE	32,950.00
2-2060-4635		STUDENT RENT- SUMMER I/II	29,750.00
2-2080-4424	H G SMITH HALL	STUDENT RENT-FALL	461,314.00

**HENDERSON STATE UNIVERSITY  
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<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-2080-4634		STUDENT RENT-SPRING	411,052.00
2-2080-4430		OTHER INCOME	500.00
2-2080-4477		COMMUNICATION FEE	60,800.00
2-2080-4511		CAMPS AND CONFERENCE INCOME	45,000.00
2-2090-4424	NEWBERRY HALL	STUDENT RENT-FALL	503,922.00
2-2090-4634		STUDENT RENT-SPRING	456,120.00
2-2090-4430		OTHER INCOME	500.00
2-2090-4477		COMMUNICATION FEE	67,355.00
2-2090-4511		CAMPS AND CONFERENCE INCOME	25,000.00
2-4020-4511	NON-INSTI CAMPS & CONF MEALS	CAMPS AND CONFERENCE INCOME	175,000.00
2-4030-4415	CAFETERIA ADMINISTRATION	MINIMUM MEAL PLAN FALL	389,340.00
2-4030-4416		STANDARD MEAL PLAN FALL	400,400.00
2-4030-4417		PREMIUM MEAL PLAN FALL	82,110.00
2-4030-4418		MINIMUM MEAL PLAN SPRING	354,320.00
2-4030-4419		STANDARD MEAL PLAN SPRING	369,600.00
2-4030-4420		PREMIUM MEAL PLAN SPRING	73,780.00
2-4030-4428		CAFETERIA COMMISSIONS	40,000.00
2-4030-4491		MINIMUM MEAL PLAN WITH DCB-FA	205,700.00
2-4030-4492		MINIMUM MEAL PLAN WITH DCB-SP	192,390.00
2-4030-4493		STANDARD MEAL PLAN WITH DCB-FA	159,600.00
2-4030-4494		STANDARD MEAL PLAN WITH DCB-SP	139,200.00
2-4030-4495		PREMIUM MEAL PLAN WITH DCB-FA	28,290.00
2-4030-4496		PREMIUM MEAL PLAN WITH DCB-SP	18,450.00
2-4030-4497		UNLIMITED MEALS PER WEEK	99,225.00
2-4030-4498		UNLIMITED MEALS PER WEEK-SPG	72,275.00
2-4030-4523		5 MEAL PLAN SPRING	6,000.00
2-4030-4524		5 MEAL PLAN W/DCB SPRING	9,800.00
2-4030-4525		5 MEAL PLAN FALL	5,500.00
2-4030-4526		5 MEAL PLAN W/DCB FALL	8,400.00
2-4040-4428	CAFETERIA M&O	COMMISSION	500.00
2-4050-4428	SNACK BAR M & O	COMMISSION	6,000.00
2-4050-4528		QUIZNIO'S COMMISSION	4,000.00
2-4050-4529		JAVA CITY COMMISSION	2,500.00
2-5040-4450	GARRISON CENTER M&O	GARRISON COMPLEX ASSESSMENT	180,000.00
2-5041-4429	GARRISON CENTER ADMIN/ACTIVITY	CWSP INCOME	26,355.00
2-5041-4438		FACILITIES CHARGE	15,000.00
2-5060-4583	STUDENT RECREATION CENTER	STUDENT RECREATION CENTER FEE	827,998.00
2-6040-4428	BOOKSTORE M&O	COMMISSION INCOME	88,000.00
2-7010-4429	HEALTH OFFICE	CWSP INCOME	1,613.00
2-7010-4460		HEALTH SERVICES FEE	351,623.00
2-7010-4511		CAMPS AND CONFERENCE INCOME	3,000.00
2-8030-4435	ARKADELPHIA MUNICIPAL AIRPORT	DISCOUNT ON CHARGE SALES	(1,400.00)
2-8030-4453		HANGER RENTAL	2,400.00
2-8030-4454		AIRPORT FUEL - OUTSIDE SALES	37,995.00
2-8030-4456		AIRPORT GAS & OIL - HSU SALES	129,336.00
2-8030-4457		AIRPORT JET FUEL SALES	26,898.00

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<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-8030-4536		AIRPORT-HANGAR RENTAL (CITY)	(1,200.00)
2-8030-4537		AIRPORT-FUEL FLOWAGE (CITY)	(944.00)
2-8030-4620		AGRICULTURAL OPS	1,000.00
2-9001-4426		INTERDEPARTMENTAL SALES	100,000.00
2-9001-4431		POST OFFICE GOV CONTRACT	4,500.00
2-9002-4433	OTHER AUXILIARY ENTERPRISE	SGA STUDENT ACTIVITY FEES	367,980.00
2-9005-4435	CAPT HENDERSON HOUSE B&B	DISCOUNT ON CHARGE SALES	(2,000.00)
2-9005-4613		GUEST RENTAL	90,000.00
2-9005-4614		RECEPTION INCOME	5,000.00
2-9005-4615		B&B MERCHANDISE SALES	500.00
2-9005-4633		GIFT CERTIFICATES (FREE)	(1,500.00)
2-9006-4429	HSU INTRAMURAL	CWSP INCOME	11,867.00
2-9030-4424	WHISPERING OAKS	GROUND LEASE PAYMENT	100.00
2-9030-4477		WHISPERING OAKS COMM FEE	55,000.00
TOTAL AUXILIARY REVENUES			<u>11,530,497.00</u>
TOTAL CURRENT UNRESTRICTED REVENUES			<u>\$ 55,128,725.00</u>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES BY DEPARTMENT  
FISCAL YEAR 2010/2011**

<b>ACCOUNT</b>	<b>ACCOUNT DESCRIPTION</b>	<b>BUDGET</b>
1-0000	GENERAL INSTRUCTION	\$ 529,484.00
1-1111	ENGLISH	677,493.12
1-1112	SOCIOLOGY	279,719.65
1-1113	PSYCHOLOGY	265,009.40
1-1114	FOREIGN LANGUAGE	176,674.00
1-1115	SOCIAL SCIENCES	657,862.80
1-1121	BIOLOGY	422,968.96
1-1122	MATHEMATICS	719,639.40
1-1123	NURSING	414,494.00
1-1124	AIRCRAFT OPER & MAING	130,489.80
1-1125	AVIATION	400,328.20
1-1126	PHYSICAL SCIENCE	227,463.42
1-1127	CHEMISTRY	410,940.92
1-1128	ELLIS COLLEGE	169,607.20
1-1130	SCHOOL OF BUSINESS	1,460,947.00
1-1141	ART	340,530.72
1-1142	MUSIC	690,449.08
1-1145	BAND	108,048.00
1-1150	COMMUN & THEATRE	565,726.25
1-1160	TEACHERS COLLEGE	241,688.40
1-1161	FAMILY & CONSUMER SCIE	212,171.00
1-1164	HPER	748,087.95
1-1165	CURRICULUM & INSTR	470,318.40
1-1166	COUNSELOR EDUCATION	395,570.20
1-1177	STUDENT TEACHING	58,320.80
1-1181	EDUC & LEADERSHIP	276,447.40
1-1183	ADVANCED INSTRUCTION	228,746.40
1-1188	CENTER FOR LANGUAGE PROF	94,729.00
1-1190	SUMMER - JUNE	368,553.00
1-1192	SUMMER - JULY	322,184.00
1-1194	SALARY CONTINGENCY	106,100.00
1-2101	UNDERGRADUATE RESEARCH	12,734.50
1-2600	COST SHARE	113,729.92
1-3080	ACADEMIC EXCELLENCE	61,200.00
1-4110	LIBRARY ADMINISTRATION	551,033.20
1-4310	MULTIMEDIA LEARNING CENTER	250,736.00
1-4920	LIBRARY FEE SALARIES	19,094.40
1-5110	STUDENT AFFAIRE ADMIN	248,947.20
1-5111	FRESHMAN YEAR EXPERIENCE	18,753.86
1-5250	HONORS PROGRAM	58,110.00
1-5260	STUDENT RECRUITMENT	237,237.20
1-5265	INTERNATIONAL STUDENTS	87,066.00
1-5310	COUNSELING	75,000.00
1-5320	CAREER SERVICES	95,429.60
1-5330	TESTING CENTER	79,299.36

**HENDERSON STATE UNIVERSITY  
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SALARIES BY DEPARTMENT  
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<b>ACCOUNT</b>	<b>ACCOUNT DESCRIPTION</b>	<b>BUDGET</b>
1-5410	FINANCIAL AID	169,502.40
1-5510	REGISTRAR	218,127.10
1-6120	OFFICE OF THE PRESIDENT	307,820.00
1-6122	HENDERSON SEMINAR	42,000.00
1-6130	VICE PRES FOR ACADEMIC AFFAIRS	164,008.00
1-6135	VICE PRES FOR STUDENT SERV	140,404.60
1-6140	VICE PRES FOR FINANCE & ADMIN	154,802.80
1-6143	VICE PRES FOR EXTERNAL PROG	72,622.40
1-6145	ASSESSMENT	83,689.00
1-6148	GRADUATE SCHOOL	68,966.70
1-6153	MASTERS OF LIBERAL ARTS	18,430.38
1-6169	ROTC	20,758.40
1-6210	BUSINESS OFFICE	453,078.40
1-6211	PURCHASING	92,084.80
1-6212	HUMAN RESOURCES	86,929.00
1-6315	SWITCHBOARD	1,300.00
1-6333	COMPUTER & COMM SERVICES	441,740.40
1-6370	STUDENT CONDUCT & SAFETY	244,423.20
1-6381	MOTOR POOL	40,310.40
1-6510	DEVELOPMENT OFFICE	129,073.40
1-6520	PUBLIC RELATIONS	182,839.60
1-6530	ALUMNI	56,439.80
1-7110	ADMIN & PLANNING	162,854.20
1-7210	BUILDING MAINTENANCE	435,666.40
1-7310	CUSTODIAL SERVICES	421,142.80
1-7510	GROUNDS MAINTENANCE	265,049.60
	<b>E &amp; G SALARIES</b>	<b>18,553,227.49</b>
2-1001	ATHLETIC ADMIN	220,769.30
2-1002	WOMEN'T ATHLETIC ADMIN	33,926.00
2-1004	FOOTBALL	245,468.00
2-1006	MEN'S BASKETBALL	74,139.00
2-1008	BASEBALL	27,498.00
2-1113	MEN'S SWIMMING	22,740.25
2-1118	WOMEN'S CROSS COUNTRY	17,688.38
2-1121	WOMEN'S BASKETBALL	62,662.50
2-1123	WOMEN'S VOLLEYBALL	40,866.50
2-1125	WOMEN'S TENNIS	17,688.37
2-1127	SPORTS INFORMATION	40,932.00
2-1130	WOMEN'S SWIMMING	22,040.25
2-1131	WOMEN'S SOFTBALL	27,498.00
2-1132	ATHLETIC TRAINING	63,148.50
2-1133	WOMEN'S GOLF	22,950.00



**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES BY DEPARTMENT  
FISCAL YEAR 2010/2011**

<u>ACCOUNT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u>
2-1194	SALARY CONTINGENCY	7,578.00
2-2010	RESIDENCE LIFE	303,669.60
2-4040	CAFETERIA M&O	4,035.20
2-5040	GARRISON CENTER M & O	99,924.76
2-5060	RECREATION CENTER	126,243.20
2-7010	HEALTH OFFICE	195,002.80
2-8010	ORACLE	14,366.75
2-8020	STAR	13,625.00
2-9001	POST OFFICE	50,141.60
2-9005	CAPTAIN HENDERSON HOUSE B & B	83,980.40
	<b>AUXILIARY SALARIES</b>	<b>1,838,582.36</b>
	<b>E&amp;G AND AUXILIARY SALARIES</b>	<b>20,391,809.85</b>
3-9000	RESTRICTED FUNDS	1,163,917.68
	<b>TOTAL SALARIES</b>	<b>\$ 21,555,727.53</b>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
FRINGE BENEFITS  
FISCAL YEAR 2010/2011**

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-0000-5901	CURRENT UNRESTRICTED (E&G)	TEACHER RETIREMENT	\$ 251,940.00
1-0000-5902		FEDERAL INS (FICA)	1,143,065.00
1-0000-5903		WORKER'S COMPENSATION	77,348.00
1-0000-5904		ARK. PUBLIC EMP. RETIREMENT	318,113.00
1-0000-5905		TIAA-CREF MATCHING	1,323,627.00
1-0000-5906		HEALTH INSURANCE	1,536,624.00
1-0000-5907		LIFE INSURANCE	62,826.00
1-0000-5908		LONG TERM DISABILITY	56,469.00
1-0000-5913		OTHER BENEFITS	3,400.00
1-0000-5915		ACCRUED SICK LEAVE	8,900.00
1-0000-5916		UNEMPLOYMENT COMPENSATION	18,553.00
1-0000-5917		MEDICARE TAX	269,022.00
1-0000-5918		ACCRUED LEAVE	58,000.00
1-0000-5921		FRINGES ON ACCRUED LEAVE	11,600.00
1-0000-5926		DEPENDENT TUITION WAIVER	247,500.00
1-0000-5927		EMPLOYEE TUITION WAIVER	123,000.00
1-0000-5928		FRINGES ACCRUED SICK LEAVE	1,780.00
1-6120-5945	OFFICE OF THE PRESIDENT	DEFERRED COMPENSATION	10,000.00
<b>TOTAL EDUCATIONAL AND GENERAL FRINGE BENEFITS</b>			<b>5,521,767.00</b>
2-0000-5901	AUXILIARY ENTERPRISES	TEACHER RETIREMENT	28,731.00
2-0000-5902		FEDERAL INS (FICA)	113,992.00
2-0000-5903		WORKER'S COMPENSATION	7,665.00
2-0000-5904		ARK. PUBLIC EMP. RETIREMENT	45,002.00
2-0000-5905		TIAA-CREF MATCHING	116,960.00
2-0000-5906		HEALTH INSURANCE	190,269.00
2-0000-5907		LIFE INSURANCE	5,564.00
2-0000-5908		LONG TERM DISABILITY	5,475.00
2-0000-5913		OTHER BENEFITS	600.00
2-0000-5915		ACCRUED SICK LEAVE	1,100.00
2-0000-5916		UNEMPLOYMENT COMPENSATION	1,839.00
2-0000-5917		MEDICARE TAX	26,659.00
2-0000-5918		ACCRUED LEAVE	11,500.00
2-0000-5921		FRINGES ON ACCRUED LEAVE	2,300.00
2-0000-5926		DEPENDENT TUITION WAIVER	24,500.00
2-0000-5927		EMPLOYEE TUITION WAIVER	64,000.00
2-0000-5928		FRINGES ON ACCRUED SICK LEAVE	220.00
<b>TOTAL AUXILIARY FRINGE BENEFITS</b>			<b>646,376.00</b>
<b>TOTAL FRINGE BENEFITS</b>			<b>\$ 6,168,143.00</b>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
STUDENT LABOR  
FISCAL YEAR 2010/2011**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-5801	CURRENT UNRESTRICTED (E&G)	HSU WORKSTUDY PROGRAM	\$ 153,958.40
1-4909-5801	MATH FEE	HSU WORKSTUDY PROGRAM	12,000.00
1-0000-5803	CURRENT UNRESTRICTED (E&G)	FEDERAL WORK STUDY	153,958.40
TOTAL EDUCATIONAL AND GENERAL WORK STUDY			<u>319,916.80</u>
2-1001-5801	ATHLETIC ADMINISTRATION	HSU WORKSTUDY PROGRAM	22,617.60
2-9006-5801	HSU INTRAMURALS		19,046.40
2-2010-5803	RESIDENCE LIFE	FEDERAL WORK STUDY	44,640.00
2-5040-5803	GARRISON CENTER		35,116.80
2-7010-5803	STUDENT HEALTH		2,380.80
2-9006-5803	HSU INTRAMURALS		11,904.00
TOTAL AUXILIARY WORKSTUDY			<u>135,705.60</u>
TOTAL WORK STUDY			<u>455,622.40</u>
1-0000-5802	CURRENT UNRESTRICTED (E&G)	EXTRA HELP-STUDENT	8,151.00
2-0000-5802	AUXILIARY ENTERPRISES	EXTRA HELP-STUDENT	9,818.00
2-2010-5802	RESIDENCE LIFE	EXTRA HELP-STUDENT	79,000.00
2-5060-5802	DUNN RECREATION CENTER	EXTRA HELP-STUDENT	58,463.00
TOTAL AUXILIARY EXTRA HELP STUDENT			<u>147,281.00</u>
TOTAL EXTRA HELP STUDENT			<u>155,432.00</u>
TOTAL STUDENT LABOR			<u><u>611,054.40</u></u>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2010/2011**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1111-6000	ENGLISH	SUPPLIES AND SERVICES	\$ 2,100.00
1-1112-6000	SOCIOLOGY		1,400.00
1-1113-6000	PSYCHOLOGY		1,900.00
1-1115-6000	SOCIAL SCIENCES		2,000.00
1-1117-6000	DISTINGUISHED PROF OF POLITICAL SCIENCE		1,000.00
1-1119-6000	Ellis College-START UP ACCOUNT		5,000.00
1-1121-6000	BIOLOGY		12,800.00
1-1122-6000	MATHEMATICS		2,350.00
1-1123-6000	NURSING		3,400.00
1-1124-6000	AIRCRAFT OPERATION & MAINT.		435,651.00
1-1124-6080	AIRCRAFT OPERATION & MAINT.(Reserve for Engines)		6,101.00
1-1125-6000	AVIATION DEPARTMENT		7,061.00
1-1126-6000	PHYSICAL SCIENCE		6,000.00
1-1127-6000	CHEMISTRY		16,600.00
1-1128-6000	ELLIS COLLEGE OF ARTS & SCIENCES		45,943.00
1-1129-6000	ELLIS COLLEGE CONTINGENCY		1,940.00
1-1130-6000	SCHOOL OF BUSINESS		17,533.00
1-1131-6000	CUPP CHAIR		950.00
1-1132-6000	MOE - SCHOOL OF BUSINESS		7,943.00
1-1135-6000	MOE - ELLIS COLLEGE		24,000.00
1-1136-6000	PHYSICS- PLANETARIUM		3,200.00
1-1137-6000	COMPUTER SCIENCE		3,500.00
1-1138-6000	PRESIDENTS CONCERT		6,500.00
1-1141-6000	ART		14,800.00
1-1142-6000	MUSIC		10,650.00
1-1144-6000	NUFUSION		350.00
1-1145-6000	BAND		9,800.00
1-1147-6000	WRITING CENTER		1,100.00
1-1148-6000	THEATRE		9,310.00
1-1149-6000	RFA GALLERY		1,100.00
1-1150-6000	COMMUNICATION AND THEATRE ARTS		2,550.00
1-1151-6000	BROADCAST MEDIA - TV		2,500.00
1-1152-6000	MULTI-MEDIA		3,990.00
1-1153-6000	BROADCAST MEDIA - RADIO		3,100.00
1-1154-6000	ARK HALL LIGHTING & COMM		5,700.00
1-1155-6000	PIANO MAINTENANCE		6,040.00
1-1160-6000	TEACHERS COLLEGE		4,393.50
1-1161-6000	FAMILY AND CONSUMER SCIENCES		5,469.00
1-1164-6000	HPER		14,712.00
1-1165-6000	CURRICULUM & INSTRUCTION		6,943.00
1-1166-6000	COUNSELOR EDUCATION		2,211.50
1-1169-6000	MOE - TEACHERS COLLEGE		7,943.00
1-1176-6000	COOPERATING TEACHERS		1,103.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2010/2011**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1177-6000	STUDENT TEACHING	SUPPLIES AND SERVICES	22,581.00
1-1178-6000	CERTIFICATION/ASSOCIATE DEAN		883.00
1-1181-6000	ADVANCED INSTRUCTIONAL STUDIES		5,207.00
1-1182-6000	MAT PROGRAM		950.00
1-1183-6000	DEPART OF ED LEADERSHIP		3,800.00
1-1184-6000	ADE SITE VISIT		4,608.00
1-1188-6000	CENTER FOR LANGUAGE PROF		1,900.00
1-2103-6000	STUDENT RESEARCH		23,750.00
1-2104-6000	FORUM		1,083.00
1-2105-6000	ELLIS COLLEGE RESEARCH & DEVEL		16,600.00
1-2106-6000	BIOLOGY FIELD STATION		5,000.00
1-2110-6000	TEACHER COLLEGE RESEARCH & DEVEL		10,830.00
1-2115-6000	SCHOOL OF BUS RESEARCH & DEVEL		5,415.00
1-2120-6000	PROSCENIUM		1,000.00
1-2400-6000	COST SHARE - RESTRICTED		39,865.00
1-3010-6000	ARCHEOLOGICAL SURVEY		13,215.00
1-3020-6000	ECONOMIC EDUCATION CENTER		3,182.00
1-3030-6000	ECONOMIC EDUCATION WORKSHOP		883.00
1-4110-6000	LIBRARY ADMINISTRATION		81,915.00
1-4220-6000	UNIVERSITY ARCHIVES		712.00
1-4310-6000	MULTI MEDIA LEARNING CENTER		27,949.00
1-4311-6000	VIDEO TAPING		220.00
1-4413-6000	COMPUTER MAINTENANCE		24,890.00
1-4510-6000	CHILD SERVICE CENTER - ELEM		2,454.00
1-4511-6000	CHILD SERVICE CENTER - FAMILY		2,455.00
1-4901-6000	TAE KWON DO COURSE FEE		2,150.00
1-4902-6000	BUILDING REPAIR & MAINT FEE		328,600.00
1-4903-6000	APPLICATION FEE-INTL' STUDENTS		500.00
1-4904-6000	GRADUATE APPLICATION FEE		12,100.00
1-4905-6000	BIOLOGY LAB FEE		17,900.00
1-4906-6000	CHEMISTRY LAB FEE		8,000.00
1-4907-6000	PHYSICS LAB FEE		1,300.00
1-4908-6000	WRITING LAB FEE		1,000.00
1-4910-6000	ACADEMIC READING FEE		800.00
1-4911-6000	NURSING COURSE FEES		14,000.00
1-4912-6000	EMT COURSE FEE		250.00
1-4913-6000	METHODS TEACH ELEM MATH FEE		450.00
1-4914-6000	METHODS TEACH LANGUAGE ARTS FEE		300.00
1-4915-6000	CREATIVE ARTS COURSE FEE		350.00
1-4916-6000	BROADCAST FEE		49,000.00
1-4917-6000	REMEDIAL COURSE REPEAT FEE		750.00
1-4918-6000	ART COURSE FEE		14,750.00
1-4919-6000	ATHLETIC TRAINING FEE	SUPPLIES AND SERVICES	1,900.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2010/2011**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-4921-6000	BAND FEE		20,000.00
1-4922-6000	PHYSICAL SCIENCE FEE		17,000.00
1-4923-6000	PREVENTION/TREATMENT INJ FEE		2,000.00
1-4924-6000	OUT OF REGION INTERN FEE		1,200.00
1-4925-6000	HPER COMMUNITY COURSE		1,200.00
1-4927-6000	EDL INTERNSHIP/MENTORSHIP FEE		3,000.00
1-4928-6000	GOLF FEE		4,000.00
1-4929-6000	HPER ACTIVITY & METHODS CRS FEE		4,000.00
1-4930-6000	PHYSIOLOGY OF EXERCISE FEE		200.00
1-4931-6000	RECREATION & FIELD EXPERIENCE FEE		300.00
1-4933-6000	NEW STUDENT ORIENTATION FEE		55,000.00
1-4934-6000	MUSIC/PIANO FEE		650.00
1-4935-6000	PSYCHOLOGY FEE		900.00
1-4936-6000	THEATRE FEE		900.00
1-5110-6000	STUDENT AFFAIRS ADMINISTRATION		7,275.00
1-5111-6000	FRESHMAN YEAR EXPERIENCE ACE		3,271.00
1-5112-6000	JUDICIAL AFFAIRS		500.00
1-5250-6000	HONORS PROGRAM		2,583.00
1-5260-6000	STUDENT RECRUITMENT		63,800.00
1-5264-6000	INT'L AGENT RECRUITING FEES		1,000.00
1-5265-6000	INTERNATIONAL STUDENTS		8,638.00
1-5266-6000	INTERNATIONAL FOCUS		2,648.00
1-5267-6000	FOUNDERS DAY		5,295.00
1-5268-6000	COMMUTER SERVICES		1,000.00
1-5270-6000	HENDERSON 100 PROGRAMS		3,181.00
1-5271-6000	SUMMER INSTITUTE		5,000.00
1-5272-6000	INTERNATIONAL STUDIES		39,636.00
1-5310-6000	COUNSELING		5,000.00
1-5311-6000	MENTORING PROGRAM		500.00
1-5312-6000	STUDENT ORGANIZATIONS		1,350.00
1-5320-6000	CAREER SERVICES		3,500.00
1-5325-6000	STUDENT SUCCESS (RETENTION)		2,450.00
1-5330-6000	TESTING CENTER		2,249.00
1-5335-6000	DISTANCE LEARNING		9,120.00
1-5410-6000	STUDENT FINANCIAL AID		11,500.00
1-5510-6000	REGISTRAR		18,534.00
1-5520-6000	CATALOGS AND BULLETINS		15,886.00
1-5525-6000	PRINT PUBLICATIONS		41,350.00
1-5526-6000	RECRUITING PUBLICATIONS	SUPPLIES AND SERVICES	26,400.00
1-5610-6000	STUDENT ID CARDS		3,400.00
1-5710-6000	DISABILITY SERVICES		831.00
1-6110-6000	BOARD OF TRUSTEES		4,750.00
1-6119-6000	UNIVERSITY ACTIVITIES		19,950.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2010/2011**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-6120-6000	OFFICE OF THE PRESIDENT		11,733.00
1-6121-6000	PRESIDENTS CONTINGENCY		9,500.00
1-6122-6000	HENDERSON SEMINAR		2,200.00
1-6127-6000	JEC		1,500.00
1-6130-6000	VICE PRES FOR ACADEMIC AFFAIRS		9,363.00
1-6131-6000	VP ACADEMIC AFFAIRS CONTIN		18,238.00
1-6135-6000	VICE PRES FOR STUDENT SERVICES		1,000.00
1-6136-6000	VP STUDENT SERVICES CONTIN		3,821.00
1-6137-6999	HOMECOMING SECURITY		2,000.00
1-6140-6000	VICE PRES FOR FINANCE/ADMIN		4,750.00
1-6141-6000	VP FINANCE & ADMIN CONTIN.		5,005.00
1-6143-6000	VICE PRES FOR EXTERNAL PROGRAMS		3,800.00
1-6144-6000	ENROLLMENT MANAGEMENT		1,500.00
1-6145-6000	ASSESSMENT & RESEARCH		8,950.00
1-6146-6000	AFFIRMATIVE ACTION		7,871.00
1-6147-6000	TRACDAT SOFTWARE		6,825.00
1-6148-6000	GRADUATE SCHOOL		3,577.00
1-6150-6000	LEGAL COUNSEL		6,323.00
1-6151-6000	AMERICAN DISABILITIES ACT		2,945.00
1-6153-6000	MASTER OF LIBERAL ARTS		3,050.00
1-6157-6000	LEGAL & LITIGATION EXPENSE		1,900.00
1-6160-6000	GENERAL LIABILITY/FIDELITY INS		22,470.00
1-6165-6000	ACCREDITING ASSOCIATION		10,819.00
1-6169-6000	ROTC		2,000.00
1-6170-6000	INST MEMBERSHIPS AND DUES		81,047.00
1-6175-6000	FACULTY SENATE		475.00
1-6176-6000	OFFICE OF DIVERSITY		4,200.00
1-6180-6000	STAFF SENATE		612.00
1-6183-6000	AR EARLY COLLEGE HS- (SAL REIMB)		11,000.00
1-6187-6000	ASSESSMENT AWARDS		500.00
1-6188-6000	HIGHER LEARNING COMMISSION -VISIT		2,500.00
1-6210-6000	BUSINESS OFFICE		57,000.00
1-6211-6000	PURCHASING		4,750.00
1-6212-6000	HUMAN RESOURCES		5,750.00
1-6213-6000	INSTUTIONAL FINANCIAL EXPENSE	SUPPLIES AND SERVICES	11,400.00
1-6215-6000	BAD DEBT EXPENSE - A/R		4,501.00
1-6220-6000	COLLECTION AGENCY EXPENSE		2,251.00
1-6222-6000	COLLECTION AGENCY EXP-STUDENT ACCOUNTS		15,200.00
1-6230-6000	USE TAX		38,000.00
1-6310-6000	GRADUATION		4,940.00
1-6311-6000	UG GRADUATION EXPENSE		23,750.00
1-6315-6000	SWITCHBOARD		83,000.00
1-6330-6000	COMPUTER & COMMUNICATION SVCS.		247,942.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2010/2011**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-6331-6000	COMPUTER LEASE		351,772.50
1-6331-6081	COMPUTER LEASE (Reserve for Tech Fee)		46,903.00
1-6333-6075	NETWORK LICENSES (TECH FEE)		398,675.50
1-6333-6076	INFRASTRUCTURE (TECH FEE)		93,806.00
1-6334-6077	INSTRUCTIONAL TECHNOLOGY (TECH FEE)		140,709.00
1-6334-6078	INSTRUCTIONAL SOFTWARE (TECH FEE)		93,806.00
1-6340-6000	CENTRAL STORES		4,501.00
1-6350-6000	ON CAMPUS POSTAL SERVICE		20,704.00
1-6360-6000	LIBRARY COPY MACHINE		9,500.00
1-6370-6000	STUDENT CONDUCT & SAFETY		13,150.00
1-6380-6000	MOTOR POOL		40,375.00
1-6390-6000	NCATE		17,103.00
1-6391-6000	SPORTS MEDICINE		13,264.00
1-6510-6000	DEVELOPMENT OFFICE		18,650.00
1-6511-6000	DEVELOPMENT CONTINGENCY		1,224.00
1-6520-6000	PUBLIC RELATIONS		32,500.00
1-6521-6000	COMMUNITY SPONSORSHIPS		3,000.00
1-6522-6000	ADVERTISING		75,000.00
1-6529-6000	ANNUAL FUND		13,000.00
1-6530-6000	ALUMNI		31,020.00
1-6532-6000	NEWBERRY HOUSE		5,000.00
1-7110-6000	ADMIN AND PLANNING		7,600.00
1-7210-6000	BUILDING MAINTENANCE		106,000.00
1-7310-6000	CUSTODIAL SERVICE		35,300.00
1-7320-6000	MULTI-MEDIA CLASSROOM REPAIRS		1,900.00
1-7450-6000	POWER PLANT		9,025.00
1-7451-6000	POWER MGMT SYSTEM		6,650.00
1-7510-6000	GROUNDS MAINTENANCE		45,200.00
1-7641-6000	FUNDED DEPRECIATION	SUPPLIES AND SERVICES	118,238.00
TOTAL EDUCATIONAL AND GENERAL SUPPLIES AND SERVICES			4,408,565.00
2-1001-6000	ATHLETIC ADMINISTRATION	SUPPLIES AND SERVICES	4,875.00
2-1001-6006	ATHLETIC ADMINISTRATION	SPONSORSHIPS/TELECASTS	12,250.00
2-1001-6014	CONFERENCE DUES	CONFERENCE DUES	21,500.00
2-1001-6015	SWA	SUPPLIES AND SERVICES	475.00
2-1003-6000	ASST SWA	SUPPLIES AND SERVICES	475.00
2-1004-6000	FOOTBALL	SUPPLIES AND SERVICES	31,424.00
2-1004-6009	FOOTBALL	INSURANCE & MEDICAL	58,350.00
2-1004-6012	FOOTBALL OFFICIALS	SUPPLIES AND SERVICES	11,575.00
2-1006-6000	BASKETBALL	SUPPLIES AND SERVICES	7,812.00
2-1006-6009	BASKETBALL	INSURANCE & MEDICAL	10,471.00



**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2010/2011**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-1006-6012	BASKETBALL OFFICIALS	SUPPLIES AND SERVICES	8,200.00
2-1008-6000	BASEBALL	SUPPLIES AND SERVICES	4,374.00
2-1008-6009	BASEBALL	INSURANCE & MEDICAL	15,250.00
2-1008-6012	BASEBALL OFFICIALS	SUPPLIES AND SERVICES	10,000.00
2-1110-6000	MEN'S CROSS COUNTRY	SUPPLIES AND SERVICES	1,710.00
2-1113-6000	SWIMMING	SUPPLIES AND SERVICES	5,115.00
2-1113-6009	SWIMMING	INSURANCE & MEDICAL	8,455.00
2-1114-6000	GOLF	SUPPLIES AND SERVICES	2,118.00
2-1114-6009	GOLF	INSURANCE & MEDICAL	4,170.00
2-1117-6000	ATHLETICS M&O	SUPPLIES AND SERVICES	21,000.00
2-1118-6000	WOMEN'S CROSS COUNTRY	SUPPLIES AND SERVICES	2,427.00
2-1118-6009	WOMEN'S CROSS COUNTRY	INSURANCE & MEDICAL	5,431.00
2-1121-6000	WOMEN'S BASKETBALL	SUPPLIES AND SERVICES	7,812.00
2-1121-6009	WOMEN'S BASKETBALL	INSURANCE & MEDICAL	6,439.00
2-1121-6012	WM'S BASKETBALL OFFICIALS	SUPPLIES AND SERVICES	8,880.00
2-1123-6000	WOMEN'S VOLLEYBALL	SUPPLIES AND SERVICES	3,912.00
2-1123-6009	WOMEN'S VOLLEYBALL	INSURANCE & MEDICAL	6,690.00
2-1123-6012	WMS VOLLEYBALL OFFICIALS	SUPPLIES AND SERVICES	5,320.00
2-1125-6000	WOMEN'S TENNIS	SUPPLIES AND SERVICES	2,681.00
2-1125-6009	WOMEN'S TENNIS	INSURANCE & MEDICAL	4,297.00
2-1127-6000	SPORTS INFORMATION	SUPPLIES AND SERVICES	5,159.00
2-1128-6000	ATHLETICS M&O - GOODWIN	SUPPLIES AND SERVICES	2,874.00
2-1131-6000	WOMEN'S SOFTBALL	SUPPLIES AND SERVICES	5,165.00
2-1131-6009	WOMEN'S SOFTBALL	INSURANCE & MEDICAL	7,447.00
2-1131-6012	WMS SOFTBALL OFFICIALS	SUPPLIES AND SERVICES	5,190.00
2-1132-6000	ATHLETIC TRAINING	SUPPLIES AND SERVICES	8,547.00
2-1133-6000	WOMEN'S GOLF	SUPPLIES AND SERVICES	3,960.00
2-1133-6009	WOMEN'S GOLF	INSURANCE & MEDICAL	4,170.00
2-2010-6000	RESIDENCE LIFE	SUPPLIES AND SERVICES	30,000.00
2-2010-6001	RESIDENCE LIFE	TELEPHONE-STUDENT HOUSING	73,000.00
2-2010-6002	RESIDENCE LIFE	CABLE TV -STUDENT HOUSING	75,000.00
2-2010-6003	RESIDENCE LIFE	STAFF DEVELOPMENT	20,000.00
2-2010-6004	RESIDENCE LIFE	PROGRAMMING	22,500.00
2-2010-6019	RESIDENCE LIFE	LAUNDRY SERVICE	54,800.00
2-2011-6000	DORM MNTCE ADMINISTRATION	SUPPLIES AND SERVICES	198,000.00
2-2011-6020	DORM MNTCE ADMINISTRATION	CUSTODIAL SERVICES	52,000.00
2-4010-6000	PAYMENTS TO ARAMARK	SUPPLIES AND SERVICES	2,160,634.00
2-4020-6000	NON-INSTI CAMPS & CONF MEALS	SUPPLIES AND SERVICES	140,000.00
2-4040-6000	CAFETERIA M&O	SUPPLIES AND SERVICES	30,000.00
2-5040-6000	GARRISON CENTER M&O	SUPPLIES AND SERVICES	21,795.00
2-5041-6000	GARRISON CENTER ADMIN/ACTIVITY	SUPPLIES AND SERVICES	4,000.00
2-5042-6000	GARRISON OPERATIONS	SUPPLIES AND SERVICES	3,154.00
2-5044-6000	GARRISON CONFERENCES	SUPPLIES AND SERVICES	2,000.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2010/2011**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-5046-6000	DAY GYM	SUPPLIES AND SERVICES	5,000.00
2-5060-6000	DUNN STUDENT RECREATION CENTER	SUPPLIES AND SERVICES	7,750.00
2-5060-6002	DUNN STUDENT RECREATION CENTER	CABLE TV	3,240.00
2-7010-6000	HEALTH OFFICE	SUPPLIES AND SERVICES	35,823.00
2-8020-6000	STAR	SUPPLIES AND SERVICES	2,103.60
2-8030-6000	ARKADELPHIA MUNICIPAL AIRPORT	SUPPLIES AND SERVICES	12,150.00
2-8030-6010	ARKADELPHIA MUNICIPAL AIRPORT	SALES TAX EXPENSE	11,654.00
2-9001-6000	UNION POST OFFICE	SUPPLIES AND SERVICES	66,330.00
2-9005-6000	CAPT HENDERSON HOUSE B&B	SUPPLIES AND SERVICES	42,750.00
2-9005-6011	CAPT HENDERSON HOUSE B&B	MARKETING	2,375.00
2-9007-6000	PRE-TERM MEALS	SUPPLIES AND SERVICES	50,000.00
2-9030-6000	WHISPERING OAKS	SUPPLIES AND SERVICES	63,000.00
2-9030-6018	WHISPERING OAKS	PROPERTY TAX	34,945.00
2-8030-6371	ARKADELPHIA MUNICIPAL AIRPORT	PURCHASE FOR RESALE	155,877.00
TOTAL AUXILIARY SUPPLIES AND SERVICES			<u>3,715,880.60</u>
TOTAL CURRENT UNRESTRICTED SUPPLIES AND SERVICES			<u>\$ 8,124,445.60</u>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
TRAVEL  
FISCAL YEAR 2010/2011**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1111-6130	ENGLISH	TRAVEL	\$ 75.00
1-1112-6130	SOCIOLOGY		150.00
1-1113-6130	PSYCHOLOGY		50.00
1-1115-6130	SOCIAL SCIENCES		75.00
1-1117-6130	DISTINGUISHED PROF OF POLITICAL SCIENCE		950.00
1-1121-6130	BIOLOGY		700.00
1-1122-6130	MATH		75.00
1-1123-6130	NURSING		10,500.00
1-1125-6130	AVIATION DEPARTMENT		660.00
1-1126-6130	PHYSICAL SCIENCE		50.00
1-1127-6130	CHEMISTRY		150.00
1-1128-6130	ELLIS COLLEGE OF ARTS & SCIE		2,000.00
1-1129-6130	ELLIS COLLEGE/CONTINGENCY		1,877.00
1-1130-6130	SCHOOL OF BUSINESS		10,643.00
1-1131-6130	CUPP CHAIR		950.00
1-1141-6130	ART		225.00
1-1142-6130	MUSIC		2,850.00
1-1144-6130	NUFUSION		200.00
1-1145-6130	BAND		10,000.00
1-1150-6130	COMMUNICATION AND THEATRE ARTS		9,900.00
1-1152-6130	MULTI-MEDIA		484.00
1-1156-6130	CHORAL/VOCAL		7,000.00
1-1157-6130	ELLIS COLLEGE DEVELOPMENT		37,800.00
1-1160-6130	TEACHERS COLLEGE		5,127.00
1-1161-6130	FAMILY AND CONSUMER SCIENCES		1,254.00
1-1164-6130	HPER		2,343.00
1-1165-6130	CURRICULUM AND INSTRUCTION		3,116.00
1-1166-6130	COUNSELOR EDUCATION		1,320.00
1-1177-6130	STUDENT TEACHING		12,521.00
1-1178-6130	CERTIFICATION/ASSOCIATE DEAN		649.00
1-1179-6130	ARKANSAS LEADERSHIP		826.00
1-1181-6130	ADVANCED INSTRUCTIONAL STUDIES		2,454.00
1-1182-6130	MAT PROGRAM		2,850.00
1-1183-6130	DEPARTMENT OF ED LEADERSHIP		950.00
1-1188-6130	CENTER FOR LANG PROF		950.00
1-2101-6130	UNDERGRADUATE RESEARCH		1,320.00
1-2106-6130	BIOLOGY FIELD STATION		2,340.00
1-3020-6130	ECONOMIC EDUCATION CENTER		726.00
1-3030-6130	ECONOMIC EDUCATION WORKSHOP		528.00
1-4110-6130	LIBRARY ADMINISTRATION		1,947.00
1-4310-6130	MEDIA SERVICES		660.00
1-4510-6130	CHILD SERVICE CENTER - ELEM		396.00
1-5110-6130	STUDENT AFFAIRS ADMINISTRATION		610.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
TRAVEL  
FISCAL YEAR 2010/2011**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-5111-6130	FRESHMAN YEAR EXPERIENCE (ACE)		100.00
1-5112-6130	JUDICIAL AFFAIRS		254.00
1-5250-6130	HONORS PROGRAM		1,122.00
1-5260-6130	STUDENT RECRUITMENT		24,164.00
1-5265-6130	INTERNATIONAL STUDENTS		2,078.00
1-5310-6130	COUNSELING		610.00
1-5312-6130	STUDENT ORGANIZATIONS		1,000.00
1-5313-6130	LEADERSHIP/ORIENTATION		1,000.00
1-5320-6130	CAREER SERVICES		2,161.00
1-5325-6130	STUDENT SUCCESS/RETENTION		661.00
1-5350-6130	COLLEGE BOWL		341.00
1-5410-6130	STUDENT FINANCIAL AID		2,729.00
1-5510-6130	REGISTRAR		1,465.00
1-6110-6130	BOARD OF TRUSTEES		4,750.00
1-6118-6130	GROW YOUR OWN PROGRAM		1,425.00
1-6120-6130	OFFICE OF THE PRESIDENT		7,600.00
1-6122-6130	HENDERSON SEMINAR		1,140.00
1-6130-6130	VICE PRES FOR ACADEMIC AFFAIRS		3,710.00
1-6135-6130	VICE PRES FOR STUDENT SERVICES		509.00
1-6140-6130	VICE PRES FOR FINANCE/ADMIN		2,850.00
1-6143-6130	VICE PRES FOR EXTERNAL PROGRAMS		1,900.00
1-6145-6130	ASSESSMENT & RESEARCH		7,399.00
1-6146-6130	AFFIRMATIVE ACTION		12,682.00
1-6148-6130	GRADUATE SCHOOL		746.00
1-6150-6130	LEGAL COUNSEL		2,118.00
1-6151-6130	AMERICAN DISABILITIES ACT		285.00
1-6153-6130	MASTER OF LIBERAL ARTS		213.00
1-6165-6130	ACCREDITING ASSOCIATION		1,650.00
1-6175-6130	FACULTY SENATE		66.00
1-6176-6130	OFFICE OF DIVERSITY		1,440.00
1-6210-6130	BUSINESS OFFICE		3,800.00
1-6211-6130	PURCHASING		1,425.00
1-6212-6130	HUMAN RESOURCES		1,425.00
1-6310-6130	GRADUATION		132.00
1-6330-6130	COMPUTER & COMMUNICATION SVCS.		7,500.00
1-6370-6130	STUDENT CONDUCT & SAFETY		509.00
1-6391-6130	SPORTS MEDICINE		6,211.00
1-6510-6130	DEVELOPMENT OFFICE		5,000.00
1-6520-6130	PUBLIC RELATIONS		3,135.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
TRAVEL  
FISCAL YEAR 2010/2011**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-6529-6130	ANNUAL FUND		350.00
1-6530-6130	ALUMNI		2,500.00
1-7110-6130	ADMIN AND PLANNING		676.00
TOTAL EDUCATIONAL AND GENERAL TRAVEL			261,082.00
2-1001-6130	ATHLETIC ADMINISTRATION	TRAVEL	4,159.00
2-1001-6132	ATHLETIC ADMINISTRATION	POST SEASON TRAVEL	20,785.00
2-1002-6130	SENIOR WOMEN'S ADMIN	TRAVEL	1,750.00
2-1003-6130	ASST SR. WOMEN'S ADMIN		1,425.00
2-1004-6130	FOOTBALL		26,843.00
2-1006-6130	BASKETBALL		12,110.00
2-1008-6130	BASEBALL		8,855.00
2-1110-6130	MEN'S CROSS COUNTRY		2,250.00
2-1113-6130	SWIMMING		9,907.00
2-1114-6130	GOLF		4,666.00
2-1118-6130	WOMEN'S CROSS COUNTRY		2,875.00
2-1121-6130	WOMEN'S BASKETBALL		12,110.00
2-1123-6130	WOMEN'S VOLLEYBALL		11,710.00
2-1125-6130	WOMEN'S TENNIS		4,344.00
2-1127-6130	SPORTS INFORMATION		1,287.00
2-1131-6130	WOMEN'S SOFTBALL		8,855.00
2-1132-6130	ATHLETIC TRAINING		1,780.00
2-1133-6130	WOMEN'S GOLF		2,768.00
2-1136-6130	GSC MANDATORY TRAVEL		10,900.00
2-2010-6130	RESIDENCE LIFE		10,000.00
2-5041-6130	GARRISON CENTER ADMIN/ACTIVITY		1,000.00
2-5060-6130	DUNN STUDENT RECREATION CENTER		2,500.00
2-7010-6130	HEALTH OFFICE		400.00
2-9005-6130	CAPT HENDERSON HOUSE B&B		1,852.00
			<u>165,131.00</u>
TOTAL AUXILIARY TRAVEL			
TOTAL TRAVEL			<u>\$ 426,213.00</u>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
UTILITIES AND PROPERTY INSURANCE  
FISCAL YEAR 2010/2011**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-7120-6410	PROPERTY INSURANCE	PROPERTY INSURANCE	\$ 121,280.00
1-7410-6451	PURCHASED UTILITIES	ELECTRIC	1,111,118.00
1-7410-6452	PURCHASED UTILITIES	GAS	543,015.00
1-7410-6455	PURCHASED UTILITIES	WATER	169,924.00
1-6163-6459	DYNAMIC ENERGY CONCEPTS	UTILITY MGMT SERVICE	3,600.00
1-7410-6459	PURCHASED UTILITIES	ENERGY MANAGEMENT SERV	4,300.00
TOTAL EDUCATIONAL AND GENERAL UTILITIES			1,831,957.00
TOTAL EDUCATIONAL AND GENERAL UTILITIES AND PROPERTY INSU			1,953,237.00
2-1001-6410	ATHLETIC ADMIN	PROPERTY INSURANCE	440.00
2-2010-6410	RESIDENCE LIFE		25,300.00
2-4040-6410	CAFETERIA M&O		3,080.00
2-5040-6410	GARRISON CENTER M&O		3,300.00
2-5060-6410	DUNN RECREATION CENTER		4,291.00
2-9005-6410	CAPT HENDERSON HOUSE B&B		2,310.00
TOTAL AUXILIARY PROPERTY INSURANCE			38,721.00
2-1001-6451	ATHLETIC ADMIN	ELECTRIC	106,957.00
2-2010-6451	RESIDENCE LIFE		352,120.00
2-4040-6451	CAFETERIA M&O		52,168.00
2-5040-6451	GARRISON CENTER M&O		68,985.00
2-5060-6410	DUNN RECREATION CENTER		53,000.00
2-8030-6451	ARKADELPHIA MUNICIPAL AIRPORT		15,892.00
2-8040-6451	INTERNATIONAL STUDENT CENTER		17,736.00
2-9005-6451	CAPT HENDERSON HOUSE B&B		19,724.00
TOTAL AUXILIARY ELECTRIC			686,582.00
2-1001-6452	ATHLETIC ADMIN	GAS	100,466.00
2-2010-6452	RESIDENCE LIFE		128,181.00
2-4040-6452	CAFETERIA M&O		56,198.00
2-5040-6452	GARRISON CENTER M&O		3,675.00
2-5060-6410	DUNN RECREATION CENTER		8,500.00
2-8030-6452	ARKADELPHIA MUNICIPAL AIRPORT		446.00
2-9005-6452	CAPT HENDERSON HOUSE B&B		10,219.00
TOTA AUXILIARY GAS			307,685.00

**HENDERSON STATE UNIVERSITY**  
**OPERATING BUDGET**  
**UTILITIES AND PROPERTY INSURANCE**  
**FISCAL YEAR 2010/2011**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-1001-6455	ATHLETIC ADMIN	WATER	9,468.00
2-2010-6455	RESIDENCE LIFE		53,529.00
2-5040-6455	GARRISON CENTER M&O		8,442.00
2-5060-6410	DUNN RECREATION CENTER		4,500.00
2-8030-6455	ARKADELPHIA MUNICIPAL AIRPORT		6,328.00
2-8040-6455	INTERNATIONAL STUDENT CENTER		3,800.00
2-9005-6455	CAPTAIN HENDERSON HOUSE B&B		6,454.00
	TOTAL AUXILIARY WATER		<u>92,521.00</u>
	TOTAL AUXILIARY UTILITIES		<u>1,086,788.00</u>
	TOTAL AUXILIARY UTILITIES AND PROPERTY INSURANCE		<u>1,125,509.00</u>
	TOTAL UTILITIES AND PROPERTY INSURANCE		<u><u>\$ 3,078,746.00</u></u>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
DEBT RETIREMENT  
FISCAL YEAR 2010-2011**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1124-6650	AVIATION	LEASE/NOTE EXPENSE	\$ 222,386.24
1-1124-6655	AVIATION	CAPITAL LEASE INTEREST	31,496.14
1-9235-6650	ADHE NOTE EXPENSE	LEASE/NOTE EXPENSE	44,877.54
1-9235-6655	ADHE NOTE EXPENSE	CAPITAL LEASE INTEREST	3,963.73
			302,723.65
1-9807-6610	2007 BOND- PARKING LOTS	PAYMENT ON DEBT PRINCIPAL	19,350.00
1-9807-6620	2007 BOND- PARKING LOTS	PAYMENTS ON INTEREST	29,201.85
1-9807-6630	2007 BOND- PARKING LOTS	PAYING AGENTS FEE	405.00
			48,956.85
1-9896-6610	2006 REFUNDING BOND ISSUE	PAYMENT ON DEBT PRINCIPAL	210,000.00
1-9896-6620	2006 REFUNDING BOND ISSUE	PAYMENTS ON INTEREST	80,991.26
1-9896-6630	2006 REFUNDING BOND ISSUE	PAYING AGENTS FEE	2,160.00
			293,151.26
1-9810-6610	2009 REFUNDING SERIES (E&G-01/03)	PAYMENT ON DEBT PRINCIPAL	225,000.00
1-9810-6620	2009 REFUNDING SERIES (E&G-01/03)	PAYMENTS ON INTEREST	198,935.00
1-9810-6630	2009 REFUNDING SERIES (E&G-01/03)	PAYING AGENTS FEE	2,250.00
			426,185.00
<b>TOTAL EDUCATIONAL AND GENERAL DEBT RETIREMENT</b>			<b>1,071,016.76</b>
2-2085-6610	2005 BOND ISSUE (AUX)	PAYMENT ON DEBT PRINCIPAL	195,000.00
2-2085-6620	2005 BOND ISSUE (AUX)	PAYMENT ON INTEREST	394,708.87
2-2085-6630	2005 BOND ISSUE (AUX)	PAYING AGENT'S FEE	600.00
			590,308.87
2-2086-6610	2006 BOND ISSUE (AUX)	PAYMENT ON DEBT PRINCIPAL	90,000.00
2-2086-6620	2006 BOND ISSUE (AUX)	PAYMENT ON INTEREST	193,258.83
2-2086-6630	2006 BOND ISSUE (AUX)	PAYING AGENT'S FEE	600.00
			283,858.83
2-8087-6610	2006 REFUNDING BOND	PAYMENT ON DEBT PRINCIPAL	125,000.00
2-8087-6620	2006 REFUNDING BOND	PAYMENT ON INTEREST	56,380.01
2-8087-6630	2006 REFUNDING BOND	PAYING AGENT'S FEE	2,000.00
			183,380.01



**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
DEBT RETIREMENT  
FISCAL YEAR 2010-2011**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-5060-6610	2007 BOND (REC CENTER)	PAYMENT ON DEBT PRINCIPAL	195,650.00
2-5060-6620	2007 BOND (REC CENTER)	PAYMENT ON INTEREST	295,263.15
2-5060-6630	2007 BOND (REC CENTER)	PAYING AGENT'S FEE	3,000.00
			<u>493,913.15</u>
2-8088-6610	2009 SERIES A-AUXILIARY (REFUNDING 2004)	PAYMENT ON DEBT PRINCIPAL	130,000.00
2-8088-6620	2009 SERIES A-AUXILIARY (REFUNDING 2004)	PAYMENT ON INTEREST	36,876.26
2-8088-6630	2009 SERIES A-AUXILIARY (REFUNDING 2004)	PAYING AGENT'S FEE	2,000.00
			<u>168,876.26</u>
2-8089-6610	2009 SERIES B-AUXILIARY (REFUNDING 2001)	PAYMENT ON DEBT PRINCIPAL	65,000.00
2-8089-6620	2009 SERIES B-AUXILIARY (REFUNDING 2001)	PAYMENT ON INTEREST	19,680.00
2-8089-6630	2009 SERIES B-AUXILIARY (REFUNDING 2001)	PAYING AGENT'S FEE	4,095.00
			<u>88,775.00</u>
			<u>1,809,112.12</u>
	TOTAL AUXILIARY DEBT RETIREMENT		<u>1,809,112.12</u>
	TOTAL DEBT RETIREMENT		<u>\$ 2,880,128.88</u>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SCHOLARSHIPS  
FISCAL YEAR 2010/2011**

<b>ACCOUNT #</b>	<b>DEPARTMENT NAME</b>	<b>BUDGET</b>
1-1000-6810	GENERAL INSTRUCTION (GA)	\$ 238,680
1-8201-6810	HSU DISTINGUISHED FRESHMAN SCHOLARSHIP	99,000
1-8211-6810	HSU PRESIDENTIAL EXCELLENCE SCHOLARSHIP	669,600
1-8221-6810	UNIVERSITY CENTURIUM SCHOLARSHIP	675,000
1-8231-6810	RED AND GRAY SUCCESS SCHOLARSHIP	180,000
1-8251-6810	TOP TEN PERCENT SCHOLARSHIP	16,200
1-8261-6810	REDDIE SPIRIT LEADERSHIP SCHOLARSHIP	22,500
1-8271-6810	BEYOND THE BOUNDARIES SCHOLARSHIP	16,200
1-8281-6810	ACCESS COMMUNITY COLLEGE SCHOLARSHIP	153,000
1-8102-6810	SOPHOMORE PRESIDENTIAL SCHOLARSHIP	466,086
1-8103-6810	JUNIOR PRESIDENTIAL SCHOLARSHIP	494,748
1-8104-6810	SENIOR PRESIDENTIAL SCHOLARSHIP	292,664
1-8109-6810	SOPHOMORE UNIVERSITY SCHOLARSHIP	357,725
1-8110-6810	JUNIOR UNIVERSITY SCHOLARSHIP	331,592
1-8111-6810	SENIOR UNIVERSITY SCHOLARSHIP	314,838
1-8112-6810	CC PRESIDENTIAL SCHOLARSHIP-FIRST YEAR	40,500
1-8113-6810	SOPHOMORE BOARD OF TRUSTEE SCHOLARSHIP	159,406
1-8114-6810	JUNIOR BOARD OF TRUSTEE SCHOLARSHIP	151,825
1-8115-6810	SENIOR BOARD OF TRUSTEE SCHOLARSHIP	113,270
1-8117-6810	SOPHOMORE ACADEMIC SUCCESS SCHOLARSHIP	27,002
1-8118-6810	JUNIOR ACADEMIC SUCCESS SCHOLARSHIP	20,793
1-8119-6810	SENIOR ACADEMIC SUCCESS SCHOLARSHIP	19,621
1-8137-6810	ACCESS TRANSFER SCHOLARSHIP-2ND YEAR	44,200
1-8131-6810	ALUMNI LEGACY SCHOLARSHIP	6,000
1-8134-6810	HSU DIVERSITY RECRUITMENT SCHO	16,066
1-8136-6810	COMMUNITY COLLEGE TRNSFR SCHOL-FIRST YEAR	81,000
1-8138-6810	MISS HENDERSON	5,000
1-8140-6810	OUT OF STATE FEE WAIVER	2,012,744
1-8146-6810	INTERNATIONAL HOUSE SCHOL (EX HLP)	5,592
1-8147-6810	STAFF SENATE TEXTBOOK SCHOL	200
1-8148-6810	STRINGS SCHOLARSHIP	8,900
1-8149-6810	PARKS SCHOLARSHIP-1ST YEAR & 2ND YEAR	46,472
1-8150-6810	OVER 60 FEE WAIVER	27,100
1-8162-6810	ART SCHOLARSHIPS	4,450
1-8163-6810	ROTC ROOM SCHOLARSHIPS	16,560
1-8164-6810	MEDICAL TECHNOLOGY WAIVER	7,387
1-8166-6810	COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR	61,248
1-8167-6810	HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YF	19,196

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SCHOLARSHIPS  
FISCAL YEAR 2010/2011**

<b>ACCOUNT #</b>	<b>DEPARTMENT NAME</b>	<b>BUDGET</b>
1-8172-6810	CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR	34,176
1-8190-6810	25% MILITARY WAIVER	8,189
1-8191-6810	IRAQI MILITARY WAIVER	5,000
1-8310-6810	BAND SCHOLARSHIPS	286,082
1-8320-6810	CHORAL SCHOLARSHIPS	100,356
1-8321-6810	PIANO SCHOLARSHIPS	22,250
1-8330-6810	FORENSICS SCHOLARSHIPS	8,758
1-8340-6810	CHEERLEADERS	24,521
1-8350-6810	RADIO STATION SCHOLARSHIPS	7,298
1-8360-6810	THEATRE SCHOLARSHIPS	14,596
1-8370-6810	HTV	7,298
1-8380-6810	DANCE	3,649
1-8396-6810	EL DORADO PROMISE MATCH	236,467
1-8397-6810	NORPHLET MATCH	16,000
1-8398-6810	FORDYCE MATCH	4,500
1-8399-6810	PARKERS CHAPEL MATCH	1,000
1-8405-6810	REDDIE SPIRIT AWARD-OTHER	36,098
1-8406-6810	AMERICORP	4,000
<b>TOTAL EDUCATIONAL AND GENERAL SCHOLARSHIPS</b>		<b>8,042,603</b>
2-1004-6810	FOOTBALL	482,028
2-1006-6810	BASKETBALL	133,604
2-1008-6810	BASEBALL	95,352
2-1110-6810	MEN'S CROSS COUNTRY	22,939
2-1113-6810	SWIMMING	40,608
2-1114-6810	GOLF	40,608
2-1118-6810	CROSS COUNTRY	46,499
2-1121-6810	WOMEN'S BASKETBALL	133,604
2-1123-6810	WOMEN'S VOLLEYBALL	104,775
2-1125-6810	WOMEN'S TENNIS	58,278
2-1130-6810	WOMEN'S SWIMMING	58,278
2-1131-6810	WOMEN'S SOFTBALL	95,352
2-1133-6810	WOMEN'S GOLF	40,608
2-2010-6830	RESIDENCE LIFE (GA 6830)	26,520
2-5060-6830	DUNN RECREATION CENTER (GA)	21,216

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SCHOLARSHIPS  
FISCAL YEAR 2010/2011**

<b><u>ACCOUNT #</u></b>	<b><u>DEPARTMENT NAME</u></b>	<b><u>BUDGET</u></b>
2-8010-6810	HENDERSON ORACLE	7,298
2-8020-6810	STAR	7,298
	TOTAL AUXILIARY SCHOLARSHIPS	<u>1,414,865</u>
	TOTAL SCHOLARSHIPS	<u>\$ 9,457,468</u>

**HENDERSON STATE UNIVERSITY**  
**OPERATING BUDGET**  
**CAPITAL AND LIBRARY HOLDINGS**  
**FISCAL YEAR 2010/2011**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-4120-7450	LIBRARY HOLDINGS	LIBRARY HOLDINGS	308,000.00
1-4920-7450	LIBRARY FEE		176,886.00
TOTAL EDUCATIONAL AND GENERAL LIBRARY HOLDINGS			484,886.00
2-1001-7000	ATHLETIC ADMINISTRATION	CAPITAL OUTLAY	5,000.00
2-2010-7000	RESIDENCE LIFE		75,000.00
TOTAL AUXILIARY CAPITAL OUTLAY			80,000.00
TOTAL CAPITAL AND LIBRARY HOLDINGS			<u>\$ 564,886.00</u>

**HENDERSON STATE UNIVERSITY**  
**OPERATING BUDGET**  
**TRANSFERS AND RESERVES**  
**FISCAL YEAR 2010/2011**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-6999	CURRENT UNRESTRICTED (E&G)	RESERVE -STATE FUNDING	727,329.00
1-0000-8820		NONMANDATORY TRNSF AUXILIARY-ATHL	1,142,715.00
1-0000-8820		NONMANDATORY TRNSF AUXILIARY-OTHEF	532,635.00
1-0000-8826		TRANSFER TO RESTRICTED- CEC	202,400.00
1-0000-8827		RESERVE FOR AARA FUNDING	226,284.00
1-0000-8835		CONTINGENCY	142,142.00
TOTAL E&G TRANSFERS AND RESERVES			<u>2,973,505.00</u>
2-2010-8820	RESIDENCE LIFE	NONMANDATORY TRANSFERS	10,000.00
2-2010-8830	RESIDENCE LIFE	RESERVE	20,000.00
2-7010-8820	STUDENT HEALTH	NONMANDATORY TRANSFERS	54,074.00
2-9002-8820	OTHER AUXILIARY ENTERPRISE	NONMANDATORY TRANSFERS	367,980.00
TOTAL AUXILIARY TRANSFERS AND RESERVES			<u>452,054.00</u>
TOTAL TRANSFERS AND RESERVES			<u>\$ 3,425,559.00</u>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES IN ALPHA ORDER  
FISCAL YEAR 2010/2011**

<b>LAST</b>	<b>FIRST</b>	<b>M</b>	<b>TOTAL SALARY</b>
<b>ADDINGTON</b>	<b>CECILIA</b>	<b>A</b>	<b>\$ 38,004.00</b>
<b>ADDINGTON</b>	<b>RONALD</b>	<b>P</b>	<b>54,500.00</b>
<b>ADJUNCT FACULTY SALARY CONT</b>			<b>436,658.00</b>
<b>AHMAD</b>	<b>ANEEQ</b>		<b>47,410.00</b>
<b>AIRPORT WORKERS</b>			<b>36,178.00</b>
<b>ALEXANDER</b>	<b>ALAINA</b>	<b>D</b>	<b>11,863.80</b>
<b>ALEXANDER</b>	<b>LEA</b>	<b>A</b>	<b>60,113.70</b>
<b>ALLEN</b>	<b>SHERRILL</b>	<b>A</b>	<b>15,121.60</b>
<b>ALMAND</b>	<b>ANDREW</b>	<b>D</b>	<b>65,000.00</b>
<b>ARNOLD</b>	<b>TAMI</b>	<b>J</b>	<b>36,743.00</b>
<b>ATCHLEY</b>	<b>CLINTON</b>	<b>P</b>	<b>54,207.00</b>
<b>ATHLECTIC BONUS CONTINGENCY</b>			<b>10,000.00</b>
<b>AUXILIARY CONTINGENCY</b>			<b>7,578.00</b>
<b>AVGUCHENKO</b>	<b>MELINDA</b>	<b>L</b>	<b>25,168.00</b>
<b>AYRES</b>	<b>LISA</b>	<b>L</b>	<b>20,758.40</b>
<b>B&amp;B EXTRA HELP</b>			<b>2,192.00</b>
<b>B&amp;B NIGHT SITTEERS</b>			<b>14,400.00</b>
<b>BAAR</b>	<b>TRICIA</b>	<b>A</b>	<b>32,000.00</b>
<b>BAGHURST</b>	<b>TIMOTHY</b>		<b>42,000.00</b>
<b>BAILEY</b>	<b>CLARA</b>	<b>L</b>	<b>31,426.00</b>
<b>BAILEY</b>	<b>ERIC</b>		<b>32,474.00</b>
<b>BAILEY</b>	<b>PEGGY</b>	<b>D</b>	<b>47,921.00</b>
<b>BAILEY</b>	<b>STEPHANIE</b>	<b>A</b>	<b>15,350.40</b>
<b>BAILEY</b>	<b>STEPHEN</b>	<b>M</b>	<b>8,330.40</b>
<b>BAKER</b>	<b>AMANDA</b>	<b>L</b>	<b>27,996.80</b>
<b>BARBER</b>	<b>CARRIE</b>	<b>A</b>	<b>38,000.00</b>
<b>BARENTINE</b>	<b>JOHN</b>	<b>T</b>	<b>29,078.40</b>
<b>BARNES</b>	<b>DIANA</b>	<b>W</b>	<b>8,788.00</b>
<b>BARRETT</b>	<b>BRENDA</b>	<b>J</b>	<b>47,169.00</b>
<b>BARRON</b>	<b>STEPHANIE</b>	<b>K</b>	<b>42,837.00</b>
<b>BASS</b>	<b>CAROL</b>	<b>A</b>	<b>41,568.00</b>
<b>BATCHELOR</b>	<b>NANCY</b>	<b>R</b>	<b>29,016.00</b>
<b>BATEMAN</b>	<b>TERRY</b>	<b>D</b>	<b>41,800.00</b>
<b>BATSON</b>	<b>JILL</b>		<b>37,594.00</b>
<b>BAX</b>	<b>PAMELA</b>	<b>F</b>	<b>60,000.00</b>
<b>BEACH</b>	<b>CLAUDIA</b>	<b>A</b>	<b>53,977.00</b>
<b>BEARD</b>	<b>APRIL</b>	<b>D</b>	<b>17,388.80</b>
<b>BEARD</b>	<b>MICHAEL</b>	<b>R</b>	<b>35,000.00</b>
<b>BECRAFT</b>	<b>STEVEN</b>	<b>C</b>	<b>47,203.00</b>
<b>BEGGS</b>	<b>BOBBY</b>	<b>J</b>	<b>40,310.40</b>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES IN ALPHA ORDER  
FISCAL YEAR 2010/2011**

<b>LAST</b>	<b>FIRST</b>	<b>M</b>	<b>TOTAL SALARY</b>
BEGGS	MARCK		90,343.00
BEJARANO	RAFAEL		46,229.00
BELL	ANGELA	D	28,560.00
BELL	CATHY	L	48,072.00
BELL	JOSHUA	M	28,828.80
BENJAMIN	KRISTEN	R	32,921.00
BENTON	BRANDIE	K	50,000.00
BENTON	DON	G	50,000.00
BINGHAM	ANNA	N	22,984.00
BLACKNALL	PAULETTE	F	62,913.60
BOLLING	NINA	K	18,657.60
BOOZER	HENRY	J	16,203.20
BOSWELL	ANGELA	G	55,553.00
BOSWELL	DAVID		25,833.60
BOWDEN	MILDRED	A	18,241.60
BOYLES	WENDI		38,526.00
BRADSHAW	M. ANGIE		24,648.00
BRAGG	YVETTE	M	23,795.20
BRAY	TROY	L	46,000.00
BREAUX	JEFFREY	M	35,000.00
BROOKS	MICHAEL	W	33,155.20
BROWN	ANNETTE	R	57,647.00
BROWNING	KRISTIE	D	20,758.40
BROWNLEE	KATHY		27,419.00
BRUCE	REBA	F	17,846.40
BRYANT	MARTHA	J	24,585.60
BUCK	DEBBIE	L	23,379.20
BUCK	DINAH	L	18,657.60
BUCK	LISA ANN	B	25,417.60
BUCK	TWYLA	A	22,235.20
BUCKLEY	BETTY	S	19,448.00
BUCKLEY	MATTHEW		17,160.00
BUCKLEY	MAXIE	L	15,121.60
BUCKMAN	KATHIE	M	50,608.00
BUCKNER	JAMES		62,620.00
BURNS	MICHELE	A	15,121.60
BUSINESS OFFICE EXTRA HELP			5,000.00
BUXTON	SHELDON	L	58,094.00
BUYS	BEVERLY	S	54,093.00
CALDWELL	RENEE	A	69,025.00



**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES IN ALPHA ORDER  
FISCAL YEAR 2010/2011**

<b>LAST</b>	<b>FIRST</b>	<b>M</b>	<b>TOTAL SALARY</b>
CALLAWAY	BRENDA	G	21,320.00
CALLISON	SHARON	G	20,758.40
CALVERT	AARON	M	41,402.00
CAMPBELL	COY	K	40,000.00
CAMPBELL	CRYSTAL	R	27,705.60
CAMPBELL	JONATHAN	W	42,500.00
CAMPBELL	MARTIN	J	50,938.00
CAMPBELL	NATHANAEL	S	80,000.00
<b>CAREER SVC BONUS-CLASSIFIED</b>			<b>47,000.00</b>
<b>CAREER SVC BONUS-CLASSIFIED</b>			<b>800.00</b>
<b>CAREER SVC BONUS-CLASSIFIED</b>			<b>700.00</b>
<b>CAREER SVC BONUS-CLASSIFIED</b>			<b>700.00</b>
<b>CAREER SVC BONUS-NC</b>			<b>700.00</b>
<b>CAREER SVC BONUS-NC</b>			<b>800.00</b>
<b>CAREER SVC BONUS-NC</b>			<b>1,400.00</b>
<b>CAREER SVC BONUS-NON CLASS</b>			<b>800.00</b>
<b>CAREER SVC BONUS-NONCLASS</b>			<b>17,600.00</b>
CARTER	COLLEA	D	25,000.00
CARTER	STEVEN	E	47,668.00
CHAMBERS	BRENDA	L	31,428.80
CHASTAIN	ROBYN	L	29,717.00
CLAAR	VICTOR	V	71,000.00
CLARDY	SHANNON	R	42,500.00
CLARK	RENAE	K	69,132.00
CLARK	TERRY	L	21,403.20
<b>CLARK-SABBATICAL REDUCTION</b>			<b>(34,566.00)</b>
COBB	MARTHA	J	18,304.00
COLLINS	DEBORAH	L	40,000.00
<b>COMPUTER SVC EXTRA HELP</b>			<b>30,000.00</b>
CONRAD	EDWARD	D	80,000.00
COOLEY	MARTHA	D	42,876.00
COOLEY	MARY	J	24,918.40
COOMER	DEBORAH	A	29,868.80
CORDOVA	DENISE	A	18,116.80
CORLEY	JOHN	C	64,491.00
CORREIA	JULIA	A	57,018.00
<b>COST SHARE - CSB</b>			<b>1,200.00</b>
COVENTRY	DEBRA	A	56,175.00
COX	DEBORAH	K	15,121.60
DAVIS	JENNIFER	R	22,630.40

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES IN ALPHA ORDER  
FISCAL YEAR 2010/2011**

<b>LAST</b>	<b>FIRST</b>	<b>M</b>	<b>TOTAL SALARY</b>
DAVIS	PAMELA	S	70,516.00
DAVIS	RACHEL	L	15,121.60
DAVIS	VIRGINIA	M	29,016.00
DAWSON	CHARITY	A	47,000.00
DEAN	MARVIN	J	18,553.60
DELANEY	KEEWYONE		29,120.00
DENNING	SANDRA	J	43,908.80
DICKERSON	CARMELLA		23,649.60
DILLAVOU	CYNTHIA	R	21,028.80
DIMARZIO	DENNIS	D	63,507.00
DIMOND	RICK	R	59,050.00
DRIGGERS	JO	N	36,654.00
DUKE	JAMES	R	36,679.00
DUNCAN	RALPH	R	60,062.00
DUNLAP	VINCENT	K	41,000.00
DUNN	CHARLES	D	90,000.00
DUNN	DONNA	J	51,176.00
DUNN	KRISTOPHER	G	40,000.00
DURAND	KEVIN	K	49,703.00
DUREN	CLIFF	H	7,560.80
E & G CONTINGENCY			25,000.00
EAVES	STEPHEN		54,439.00
ENGLISH	BRIAN	M	56,481.00
ENGLISH	LINDA	G	47,831.00
ENGMAN	JAMES	A	60,938.00
EOFF	CAROLYN	S	69,599.00
EPPERHART	DAVID	H	87,946.00
ERWINE	BRANDY	M	20,758.40
ERWINE	WARD	A	25,833.60
ETIENNE	DAVID	E	65,935.00
EUDY	ANNA	M	27,000.00
EVANS	DAVID	H	65,635.00
EVANS	LINDA	M	41,225.10
EVANS	ZACHARY	J	24,440.00
FACULTY AWARDS			13,500.00
FACULTY AWARDS FRINGES			3,000.00
FACULTY SENATE ADJUNCT CONT			5,000.00
FANT	JANET	M	18,116.80
FAUST	VICKIE	A	40,256.00
FEBRUARY FOOTBALL INCREASE			968.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES IN ALPHA ORDER  
FISCAL YEAR 2010/2011**

<b>LAST</b>	<b>FIRST</b>	<b>M</b>	<b>TOTAL SALARY</b>
<b>FEBRUARY FOOTBALL INCREASES</b>			<b>1,478.00</b>
<b>FELLERS</b>	<b>STEVEN</b>	<b>R</b>	<b>32,640.00</b>
<b>FIELDING</b>	<b>CHAD</b>	<b>J</b>	<b>60,000.00</b>
<b>FINKLE III</b>	<b>GEORGE</b>	<b>T</b>	<b>33,514.00</b>
<b>FINLEY</b>	<b>TOMMY</b>	<b>G</b>	<b>43,500.00</b>
<b>FLIGHT INSTRUCTORS</b>			<b>151,418.00</b>
<b>FORD</b>	<b>ALLAN</b>	<b>L</b>	<b>27,000.00</b>
<b>FOUNTAIN</b>	<b>ABE</b>	<b>N</b>	<b>7,560.80</b>
<b>FRANCIS</b>	<b>CALVIN</b>		<b>20,800.00</b>
<b>FRANCIS</b>	<b>MICHAEL</b>	<b>L</b>	<b>19,032.00</b>
<b>FRANCIS</b>	<b>RONALD</b>	<b>D</b>	<b>15,558.40</b>
<b>FRANKLIN</b>	<b>LECIA</b>	<b>K</b>	<b>66,728.00</b>
<b>FRAZIER-WEEKS</b>	<b>STACEY</b>	<b>M</b>	<b>23,129.60</b>
<b>FREEMAN</b>	<b>DERON</b>	<b>S</b>	<b>33,238.40</b>
<b>FULMER</b>	<b>ELIZABETH</b>	<b>O</b>	<b>38,414.00</b>
<b>GA_ALUMNI SERVICE (1)</b>			<b>4,000.00</b>
<b>GA-ACAD &amp; CAREER (1)</b>			<b>4,000.00</b>
<b>GA-ATHLETICS (9)</b>			<b>36,000.00</b>
<b>GA-ELLIS COLLEGE (10)</b>			<b>40,000.00</b>
<b>GA-HLC-(1)</b>			<b>4,000.00</b>
<b>GA-INSTR. TECH CTR (1)</b>			<b>4,000.00</b>
<b>GA-PUBLIC RELATIONS (1)</b>			<b>4,000.00</b>
<b>GARDNER</b>	<b>DAVID</b>	<b>G</b>	<b>55,055.00</b>
<b>GARDNER</b>	<b>SHARON</b>	<b>K</b>	<b>34,008.00</b>
<b>GA-RECREATION CENTER (4)</b>			<b>16,000.00</b>
<b>GA-RESIDENCE LIFE (5)</b>			<b>20,000.00</b>
<b>GARRISON</b>	<b>JESSICA</b>	<b>L</b>	<b>23,795.20</b>
<b>GA-SCHOOL OF BUS (7)</b>			<b>28,000.00</b>
<b>GA-SPORTS INFO (1)</b>			<b>4,000.00</b>
<b>GA-TEACHERS' COLLEGE (7)</b>			<b>28,000.00</b>
<b>GATTIN</b>	<b>TOM</b>		<b>62,417.00</b>
<b>GA-VP STUDENT SVC (2)</b>			<b>8,000.00</b>
<b>GIBSON</b>	<b>AMY</b>	<b>O</b>	<b>16,640.00</b>
<b>GIBSON</b>	<b>PHILLIP</b>	<b>G</b>	<b>31,000.00</b>
<b>GIBSON III</b>	<b>HERMAN</b>		<b>58,149.00</b>
<b>GIFFORD</b>	<b>CHESTER</b>	<b>J</b>	<b>22,630.40</b>
<b>GILPIN</b>	<b>DOUGLAS</b>	<b>W</b>	<b>62,815.00</b>
<b>GLOVER</b>	<b>PAUL</b>	<b>A</b>	<b>43,860.00</b>
<b>GLOVER-STANLEY</b>	<b>JOY</b>	<b>L</b>	<b>74,193.00</b>
<b>GOLDEN</b>	<b>SANDRA</b>	<b>D</b>	<b>25,480.00</b>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES IN ALPHA ORDER  
FISCAL YEAR 2010/2011**

<b>LAST</b>	<b>FIRST</b>	<b>M</b>	<b>TOTAL SALARY</b>
GOLDMAN	MARK	A	27,185.60
GORDON	MATTHEW	V	39,000.00
GORDON-TURNER	KEASHA		23,129.60
GOURLEY	DEANNA	R	20,758.40
GRASSI	HARVEY		35,000.00
GRAVES	JOHN	W	68,301.00
GREENE	JOHN	M	32,474.00
GUDRIAN	WALTRAUD		39,500.00
GUYER	CHRISTOPHER	J	33,000.00
HACKWORTH	JUDITH	W	23,233.60
HAGERICH	BRENDA	K	26,974.00
HALL	JULIA	O	76,568.00
HALPERN	MARTIN		61,170.00
HAMM	JEFFREY	L	128,000.00
HANKINS	CALEB	J	11,928.80
HARDEE	JOHN	R	73,361.00
HARDWRICK	VIKITA	B	54,542.00
HARFORD	AARON	G	26,237.00
HARPER	JIMMIE		74,559.00
HARRINGTON	RHONDA	K	40,000.00
HARRIS	GINGER	L	24,513.00
HARRIS	WANDA	K	34,900.00
HARRISON	JUDY	A	103,950.00
HARVEY	JOHN	M	36,664.00
HASLEY	LEAH	M	36,000.00
HATLEY	CAROLYN	J	24,523.20
HAYES	LESLIE	A	18,657.60
HELLUMS	FRANCES	B	50,000.00
HELMS	BETTY	J	9,058.40
HELMS	WILLIAM	P	47,231.00
HENDERSON SEMINAR FACULTY			35,000.00
HENDRIX	MARTHA	L	15,121.60
HENSHAW	WILLIAM	G	47,637.00
HICKERSON	MEGAN	L	40,000.00
HIGGINS	WILLIAM	L	52,164.00
HIGGS	ERNEST	R	37,636.00
HILL	DEBRA	A	15,121.60
HOGAN	SHANNON	J	16,161.60
HOGUE	TROY	L	55,172.00
HOLBROOK	JENNIFER	L	69,138.00

**HENDERSON STATE UNIVERSITY  
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SALARIES IN ALPHA ORDER  
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<b>LAST</b>	<b>FIRST</b>	<b>M</b>	<b>TOTAL SALARY</b>
HOLDER	DANA	K	23,795.20
HOLLAND	NANCY	E	20,820.80
HOLLIS	KAREN	E	20,862.40
<b>HONORS FACULTY CONTINGENCY</b>			<b>6,000.00</b>
HOOTEN	CHANDA		27,000.00
HORN	DANA	D	48,000.00
HOSKINS	MARGARET	A	102,204.00
HUGHES	BECKY	R	26,104.00
HUGHES	TIMOTHY	J	27,206.40
HUNTER	KIMBERLY		20,300.80
HUNTER	WANDA	T	40,323.00
HUO	Y. PAUL		90,000.00
INOUYE	JACQUELYN	L	30,600.00
<b>INSTR. TECH. CTR EXTRA HELP</b>			<b>1,500.00</b>
JACKSON	DUANE	A	61,388.00
JACKSON	ELIZABETH	A	36,664.00
JACKSON	KIMBERLY	R	14,352.00
JACKSON	LONNIE	L	55,963.00
JAMES	WILLIAM	M	60,646.00
JAMES	WILLIE	O	12,656.80
JESTER	ALAN	D	45,572.80
JESTER	TERESA	R	18,116.80
JOHNSON	ALVIN	D	7,560.80
JOHNSON	CALVIN	T	17,825.60
JOHNSON	ERMATINE		18,116.80
JOINER	REID	E	33,847.00
JOLLEY	WOODROW	W	66,335.00
JONES	BOBBY	G	110,894.00
JONES	JANA	C	31,000.00
JONES	TIMOTHY	L	54,416.00
JONES	VICKIE	L	33,266.00
JONES	WRAY	H	41,839.00
JUHN	HEE-KYUNG		50,000.00
KEENE	TONY	A	27,185.60
KELLY	MICHAEL	S	52,173.00
KENDIE	DANIEL		54,927.00
KHAN	HAROON	A	60,646.00
KIDD	BILLY	L	15,995.20
KIGHT	REBECCA		15,121.60
KINDER	PENNY	K	23,795.20

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<b>LAST</b>	<b>FIRST</b>	<b>M</b>	<b>TOTAL SALARY</b>
KNEEBONE	ELAINE		75,000.00
KUHNS	RUSSELL		30,000.00
LAND	JUSTIN	R	17,368.00
LANDRUM	BARBARA	J	73,228.00
LANGLEY	TRAVIS	D	58,203.00
LEACH	CATHERINE	S	65,456.00
LEDBETTER	HAROLD	W	27,185.60
LEDFORD	ROBERT	M	27,206.40
LEE	RHONDA	L	15,121.60
LEE	WAN RUNG		21,403.20
LEEPER	AUNDRA	D	21,528.00
LEYVA	JESSE		64,260.00
LIGON	PAMELA	J	46,876.00
LLOYD	MICHAEL	R	62,021.00
LOCK	PENNY	Y	20,758.40
LONG	JOHN	T	62,666.00
LOPES	PEDRO	J	40,155.00
LOWE	VICKIE	L	21,112.00
LOY	CONNIE	L	23,171.20
LOY	KIMBERLY	R	20,820.80
LOY	PATRICIA		47,310.00
LOY	STEPHANIE	K	23,816.00
MABERY	DANNY	P	53,000.00
MADDOX	JENNIFER	P	25,609.00
MAGNINI	BETTY	E	23,795.20
MANION	REBECCA	E	9,131.20
MASSEY	KELLY	B	42,000.00
MATTHEWS	JOSHUA	I	53,550.00
MATTHEWS	WILLIAM	C	58,774.00
MATTIN	LAKESHA	N	27,996.80
MAXFIELD	BETH	A	36,000.00
MAXFIELD	MATTHEW	S	85,000.00
MAY	EMMA	L	31,952.00
MCAFEE	BLAKE	T	30,600.00
MCCAULEY	RANDALL	H	30,513.60
MCCLURE	CAROLYN	B	40,000.00
MCCLURE	PAMELA	F	15,121.60
MCCLURE	WILLICA	E	35,000.00
MCCOY	LETA	D	18,491.20
MCDANIEL	JESSE	D	27,414.40

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<b>LAST</b>	<b>FIRST</b>	<b>M</b>	<b>TOTAL SALARY</b>
MCDANIEL	RICKEY	D	59,327.00
MCDONALD	LONNIE	R	57,915.00
MCELHANNON	DANIEL	R	17,368.00
MCGINNIS	WAYNE		73,894.00
MCKINNEY	JEWELL	A	36,000.00
MCNEAL	SHAWNA	L	24,293.00
MEAD	DEBORAH	S	15,225.60
MEADOWS	JACK	E	60,366.00
MILES	VERNON	G	130,000.00
MILEY	PATTI	K	63,383.00
MILLER	BASIL	E	41,785.00
MILLER	DEBRA	B	30,991.00
MILLER	JOHN	K	59,025.00
MILLER	MEGHAN	M	27,500.00
MILLER	MICHAEL	D	71,700.00
MILLER	RICHARD	A	47,011.00
MITCHELL	LEE	S	38,106.00
MITCHELL	TROY	W	36,932.00
MOLINARI	KYOUNGHWHA		31,800.00
MONETTE	LARRY	J	49,712.00
MOODY	JOCELYN	A	35,190.00
MOONEY	LINDA	S	23,795.20
MOORE	SHERI	E	20,758.40
MOORE	THOMAS	W	8,330.40
MORADO	HOLLY	L	35,000.00
MORGAN	DAWAN	K	7,560.80
MORRIS	DEIDRE	J	18,116.80
MORRIS	GERALDEAN	O	33,660.00
MORRISON	DEANNA	S	15,121.60
MORRISON	MARILYN	M	21,236.80
MORTENSON	AUTUMN	A	9,016.80
MOSS	JONATHAN	C	45,000.00
MOSS	ROCHELLE	C	47,250.00
MULDREW	TAMECIA	S	15,121.60
MURPHY	PENNY	A	55,667.00
MURRELL	JAMES	W	31,678.40
NELSON	ROMYKIA	D	20,758.40
NELSON	VERA	L	23,046.40
NEWBORN	DOROTHY	A	24,377.60
NIVENS	CAROLYN	E	36,809.00

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<b>LAST</b>	<b>FIRST</b>	<b>M</b>	<b>TOTAL SALARY</b>
O'DONNELL	JANICE	J	40,958.00
OESTREICH	CHRIS		30,000.00
<b>OFFICE OF THE PRES EXTRA HELP</b>			1,500.00
OLSON	BLAIR		87,299.00
O'ROARK	JORDAN	J	32,640.00
OTWELL	GINGER	R	33,689.00
OUMET	STEPHANIE	M	8,330.40
OVERTON	TODD	M	9,072.96
PALMER	BRYAN	D	20,540.00
PARKER	FRED	R	57,915.00
PARRISH	SCOTT	A	29,120.00
<b>PEER ADVISORS EXTRA HELP</b>			18,753.86
PENNINGTON	THEODORA	A	24,440.00
PEREZ	HENRY		58,913.00
PEREZ	PAMELA	G	20,196.80
PETERS	BECKY	E	20,300.80
PETERSON	DONALD	W	50,000.00
PHELPS	CONNIE	S	47,000.00
<b>PHYSICAL PLANT EXTRA HELP</b>			10,000.00
PLUM	HORACE	M	20,987.20
POE	ERIN	A	25,403.00
POKHAREL	MANISHA		7,560.80
PORTER	TERESA	A	21,652.80
PRICE	KARA		52,000.00
<b>PUBLIC RELATIONS EXTRA HELP</b>			1,500.00
QUILLIN	BEVERLY	A	30,990.00
<b>R CLARK SABBATICAL</b>			34,566.00
RAGNI	JOHN	P	53,940.00
RAMSEY	BETTY	K	61,200.00
RANDLE	BRANDON	K	30,000.00
RAY	JOYCE	A	17,118.40
<b>RECREATION CTR EXTRA HELP</b>			10,000.00
REDDING	ROBERT	E	52,377.00
REYNOLDS	CATHY	J	31,579.00
REYNOLDS	RHONDA		8,788.00
ROBERTS	DEBORAH	Y	57,650.00
ROBERTSON	ALICIA	G	23,400.00
ROCOLE	TEDDY	R	29,120.00
ROGERS	KATRINA	J	21,444.80
ROGERS	RICKEY	T	22,984.00



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<b>LAST</b>	<b>FIRST</b>	<b>M</b>	<b>TOTAL SALARY</b>
ROGERS	SANDRA	G	34,382.40
ROWE	DENNIS	W	32,552.00
ROWE	JOHN	R	26,237.00
<b>SABBATICALS ADJUNCT CONT</b>			<b>44,760.00</b>
SAUL	YVONNE	V	15,662.40
SCHMID	PATTI	L	33,238.40
SCHMID	RICHARD	D	63,974.00
SCHOFER	JOHN	G	29,432.00
SCHRANZ	INGO		44,459.00
SCHROEDER	PHILLIP	J	55,530.00
SCOTT	BRENDA	G	20,758.40
SCOTT	RAMONICA	A	38,730.00
SCRIMSHIRE-PHELPS	NATALIE	A	15,116.40
SERVISS	BRETT	E	48,362.00
SESSER	DAVID	L	20,155.20
SESSER	DEBORAH	L	23,108.80
SEYMOUR III	WILFORD	S	17,368.00
SHARMA	SHANTA		62,745.00
SHAW	STUART	D	60,119.00
SHEFFIELD	PATRICIA	A	19,635.20
SHEPHERD	CHARLOTTE	R	18,491.20
SHEPHERD	JOYCE	R	51,864.75
SHEPHERD JR.	LEWIS	A	95,000.00
SHIPLEY	R. CALVIN		65,145.00
SHIPLEY	VICKIE		31,033.60
SHORT	NATHAN		7,560.80
SHUFF	JAMES	A	62,928.00
SHUFFIELD	PAMELA	L	28,100.80
SHURETT	PAMELA	H	51,000.00
SIMMONS	GARY	P	55,728.00
SMART	CHRISTINE		37,711.00
SMITH	ANNA	G	37,417.00
SMITH	BLAKE	M	17,576.00
SMITH	CHRISTOPHER	D	44,322.00
SMITH	DANIEL	W	35,796.80
SMITH	FRANK	S	97,000.00
SMITH	LYNETTE		52,377.00
SMITH	RICHARD	C	37,000.00
SMITH	SALINA	E	17,576.00
SMITHEY	GARY	F	78,973.00

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<b>LAST</b>	<b>FIRST</b>	<b>M</b>	<b>TOTAL SALARY</b>
SMITHPETERS	LONNIE	E	25,500.80
SOMMER	MARALYN	T	105,812.00
SPARKS	SHERRY	M	11,341.20
SPRADLIN	KAREN	M	27,622.40
<b>STAFF SENATE PRESIDENT STIPEND</b>			<b>1,300.00</b>
STALLINGS	GEORGE	A	51,336.00
STARK	CARL	D	91,446.00
STEINMILLER	GEORGINE		62,101.00
STEINMILLER	ROBERT	C	55,903.00
STEPHENS	FLOYD	V	26,062.40
STEPHENS	GAIL	M	104,699.00
STEWART	ELIZABETH	J	52,050.00
STODDARD	DAVID	J	52,647.00
STORM	LAURA	A	47,203.00
STRACHAN	BRENDA		8,788.00
STRAUSE	KATHERINE	A	49,500.00
STROTHER	LARRY	B	21,756.80
STROTHER	SHERYL	A	36,000.00
<b>STUDENT CONDUCT EXTRA HELP</b>			<b>14,500.00</b>
<b>SUMMER SALARIES JULY</b>			<b>307,184.00</b>
<b>SUMMER SALARIES JULY ADM</b>			<b>15,000.00</b>
<b>SUMMER SALARIES JUNE</b>			<b>338,553.00</b>
<b>SUMMER SALARIES JUNE ADM</b>			<b>30,000.00</b>
SUMMERFORD	FRANCES	A	18,116.80
SUMMERFORD	THOMAS	R	25,833.60
SUMMERVILLE	EDDIE	L	9,276.80
SUMNER	GLENNA	L	70,956.00
<b>SWITCHBOARD EXTRA HELP</b>			<b>1,300.00</b>
SYLER	DOUGLAS	E	43,432.00
TABOR	JAYME		15,121.60
TALLEY	CALLUM		15,121.60
TATUM	JASON	D	7,560.80
TATUM	JOHN	L	25,667.20
TAYLOR	CELYA	D	68,150.00
TAYLOR	GARY	W	45,676.80
TAYLOR	KATHRYN	L	45,017.00
TAYLOR	KENNETH	D	73,500.00
TAYLOR	MICHAEL	R	57,467.00
TAYLOR	ROGER		15,121.60
TAYLOR	VICKI	B	54,000.00

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<b>LAST</b>	<b>FIRST</b>	<b>M</b>	<b>TOTAL SALARY</b>
TBE - A HARRIS/J MOLLERE			41,000.00
TBE - B HORTON			17,160.00
TBE - REPLACE CRAIG L.			25,500.80
TBE - J LIPTON/M MCCAIN			38,000.00
TBE - REPLACE J MOLLERE			58.00
TBE - REPLACE MOEN B			22,984.00
TBE-AUX CONTING			2,526.00
TBE-C BEASLEY/R REYNOLDS SVGS			270.40
TBE-BEENE/DELANEY SAVINGS			2,558.40
TBE-L CARRIER			28,683.20
TBE-C COOK			8,320.00
TBE-ED SPECIALIST SUMMER ADJ			3,500.00
TBE-EXTRA HELP			3,000.00
TBE-A GILES			30,000.00
TBE-R HALABY			17,596.80
TBE-MAT SUMMER ADJUNCT			2,000.00
TBE-RELACE A WRIGHT			72,958.00
TBE-REPLACE B TARPLEY			84,851.00
TBE-REPLACE C TAYLOR			42,315.00
TBE-REPLACE S GOODWIN			88,230.00
TBE-D RUDD			7,560.80
TBE-S POWELL/JACKSON SVGS			4,815.20
TBE-K STARK			42,293.00
TBE-M TATUM			7,675.20
TEDDER	JANE	W	50,000.00
TERLEA	CEZAR		5,800.00
THACKER	CYNTHIA	A	23,171.20
THIBODEAUX	BRENDA	D	23,108.80
THIGPEN	DAVID	H	54,709.00
THIGPEN	RHONDA		55,922.00
THOMAS	CHARLIE	G	11,341.20
THOMAS	EULA	W	40,800.00
THOMAS	PAMELA	K	15,116.40
THOMSON	DAVID	T	85,916.00
THYE	LARRY	D	55,728.00
TINZIE	JAMES	A	15,558.40
TRIGG	BRENDA	K	60,000.00
TRIPP	CHERI	L	7,560.80
TSAO-LIM	MAY		50,000.00
TUMLISON	RENN		63,767.00

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<b>UG RESEARCH ADJUNCT CONT</b>			<b>3,200.00</b>
<b>VANDIVER</b>	<b>ASHLEY</b>	<b>N</b>	<b>3,644.16</b>
<b>VERNON</b>	<b>BRENDA</b>	<b>S</b>	<b>11,341.20</b>
<b>VETTER</b>	<b>ALLISON</b>	<b>L</b>	<b>45,150.00</b>
<b>VIX</b>	<b>HEIDI</b>	<b>M</b>	<b>40,000.00</b>
<b>VOLARVICH</b>	<b>MICHAEL</b>	<b>D</b>	<b>60,000.00</b>
<b>WADE</b>	<b>JUSTIN</b>	<b>M</b>	<b>16,161.60</b>
<b>WALKER</b>	<b>DAVID</b>	<b>R</b>	<b>29,390.40</b>
<b>WARDLAW</b>	<b>TAMARA</b>	<b>S</b>	<b>26,956.80</b>
<b>WARE</b>	<b>LOTTIE</b>	<b>M</b>	<b>28,100.80</b>
<b>WARNER</b>	<b>STEVEN</b>	<b>K</b>	<b>39,520.00</b>
<b>WARREN</b>	<b>DAVID</b>	<b>W</b>	<b>41,500.00</b>
<b>WATSON</b>	<b>ZAKIA</b>	<b>A</b>	<b>34,985.60</b>
<b>WATTERS</b>	<b>MICHAEL</b>		<b>102,261.00</b>
<b>WEAVER</b>	<b>PATRICIA</b>	<b>A</b>	<b>58,094.00</b>
<b>WEAVER</b>	<b>THURLON</b>		<b>62,852.00</b>
<b>WEEKS</b>	<b>FLORA</b>	<b>E</b>	<b>35,000.00</b>
<b>WEINER</b>	<b>CHARLES</b>	<b>A</b>	<b>73,872.00</b>
<b>WELCH</b>	<b>CHARLES</b>	<b>L</b>	<b>175,000.00</b>
<b>WELLS</b>	<b>DONALD</b>	<b>L</b>	<b>62,734.00</b>
<b>WEMPE</b>	<b>PATRICK</b>	<b>A</b>	<b>46,197.00</b>
<b>WEST</b>	<b>SHARON</b>	<b>L</b>	<b>17,118.40</b>
<b>WHELCHEL</b>	<b>PENNY</b>	<b>J</b>	<b>45,000.00</b>
<b>WIEBERS</b>	<b>TODD</b>		<b>61,373.00</b>
<b>WIGINGTON</b>	<b>SALLY</b>	<b>C</b>	<b>15,121.60</b>
<b>WILHELM</b>	<b>JAMES</b>	<b>D</b>	<b>30,513.60</b>
<b>WILLIAMS</b>	<b>ANITA</b>	<b>B</b>	<b>75,396.00</b>
<b>WILLIAMS</b>	<b>DELORIS</b>		<b>18,948.80</b>
<b>WILLIAMS</b>	<b>PHILLIP</b>	<b>A</b>	<b>29,120.00</b>
<b>WILLIAMSON</b>	<b>GLORIA</b>	<b>F</b>	<b>20,196.80</b>
<b>WILLIAMSON</b>	<b>WILLIAM</b>	<b>P</b>	<b>47,234.00</b>
<b>WILSON</b>	<b>AVIS</b>	<b>A</b>	<b>16,161.60</b>
<b>WILSON</b>	<b>CHARLES</b>	<b>H</b>	<b>62,852.00</b>
<b>WINSTON</b>	<b>CHRISTY</b>	<b>L</b>	<b>28,100.80</b>
<b>WISNIEWSKI</b>	<b>JONATHAN</b>	<b>C</b>	<b>7,571.20</b>
<b>WITHERINGTON</b>	<b>CHRISTINA</b>	<b>A</b>	<b>23,108.80</b>
<b>WITHERINGTON</b>	<b>SCOTT</b>		<b>35,000.00</b>
<b>WOFFORD</b>	<b>MELANIE</b>	<b>G</b>	<b>23,129.60</b>
<b>WOODALL</b>	<b>PEGGY</b>	<b>K</b>	<b>42,000.00</b>
<b>WOODSON</b>	<b>TY</b>	<b>A</b>	<b>40,000.00</b>

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<b>WORTH</b>	<b>FRED</b>		<b>64,219.00</b>
<b>WRIGHT</b>	<b>JENNIFER</b>	<b>E</b>	<b>27,000.00</b>
<b>WRIGHT</b>	<b>MEREDITH</b>	<b>R</b>	<b>41,500.00</b>
<b>WRIGHT</b>	<b>SHERRY</b>	<b>R</b>	<b>29,331.00</b>
<b>WRIGHT</b>	<b>TASHA</b>	<b>M</b>	<b>15,121.60</b>
<b>WYATT</b>	<b>ELIZABETH</b>	<b>J</b>	<b>40,000.00</b>
<b>WYCKOFF</b>	<b>WILL</b>	<b>O</b>	<b>28,100.80</b>
<b>YEHL</b>	<b>ROBERT</b>	<b>F</b>	<b>72,676.00</b>
<b>YORK</b>	<b>EMILY</b>	<b>C</b>	<b>8,788.00</b>
<b>TOTAL SALARIES</b>			<b>\$ 21,555,727.53</b>