

**HENDERSON**  
S T A T E U N I V E R S I T Y



**Operating Budget  
2012 - 2013**

HENDERSON STATE UNIVERSITY  
 OPERATING BUDGET  
 PROPOSED 2012/2013  
 WITH COMPARATIVE BUDGET FOR 2011/2012

ITEM NO	DESCRIPTION	BUDGET 2013	BUDGET 2012
1	REVENUE		
2	STUDENT TUITION AND FEES	\$ 24,043,611	\$ 23,473,195
3	STATE REVENUES	20,553,865	20,430,463
4	STATE REVENUES-HSU-CEC	210,585	210,585
5	SPONSORED PROGRAMS	191,176	191,176
6	OTHER E&G INCOME	222,431	220,396
7	TRANSFERS FROM OTHER	<u>164,974</u>	<u>159,974</u>
8	TOTAL E&G REVENUE	45,386,642	44,685,789
9	AUXILIARY REVENUE	<u>12,890,770</u>	<u>12,256,740</u>
10	TOTAL REVENUE	<u>58,277,412</u>	<u>56,942,529</u>
11	EXPENDITURES		
12	SALARIES	20,239,962	19,536,051
13	EMPLOYEE BENEFITS	6,117,763	5,942,030
14	STUDENT LABOR	354,138	354,138
15	ELECTRICITY	1,144,500	1,144,500
16	WATER	175,100	175,100
17	GAS	567,250	567,250
18	PROPERTY INSURANCE	121,280	121,280
19	TRAVEL	290,087	286,182
20	SUPPLIES	4,769,725	4,479,465
21	SCHOLARSHIPS	7,927,691	8,551,919
22	DEBT SERVICE	1,377,144	1,322,199
23	LIBRARY HOLDINGS	484,886	484,886
24	TRANSFER TO AUXILIARY	1,499,346	1,409,148
25	TRANSFER TO REST-HSU CEC	210,585	210,585
26	RESERVE FOR CLASS. SALARY INC.	107,185	0
27	CONTINGENCY	<u>0</u>	<u>101,056</u>
28	TOTAL E&G EXPENDITURES	45,386,642	44,685,789
29	AUXILIARY EXPENDITURES	<u>12,890,770</u>	<u>12,256,740</u>
30	TOTAL EXPENDITURES	<u>58,277,412</u>	<u>56,942,529</u>
31	SURPLUS (DEFICIT)	<u>\$ 0</u>	<u>\$ 0</u>

HENDERSON STATE UNIVERSITY  
 AUXILIARY OPERATING BUDGET  
 PROPOSED 2012 / 2012  
 WITH COMPARATIVE BUDGET 2011/2012

ITEM NO	DESCRIPTION	BUDGET 2013	BUDGET 2012
1	TOTAL REVENUE	<u>\$ 12,890,770</u>	<u>\$ 12,256,740</u>
2	EXPENDITURES		
3	SALARIES	1,911,562	1,940,571
4	EMPLOYEE BENEFITS	665,016	666,315
5	STUDENT LABOR	245,884	224,524
6	ELECTRICITY	702,425	702,425
7	WATER	92,670	92,670
8	GAS	312,860	312,860
9	PROPERTY INSURANCE	37,430	37,430
10	TRAVEL	245,757	245,757
11	SUPPLIES	4,547,014	4,199,968
12	SCHOLARSHIPS	1,498,969	1,431,313
13	DEBT SERVICE	1,972,527	1,832,711
14	EQUIPMENT	154,320	84,320
15	TRANSFERS TO OTHER FUNDS	504,336	485,876
16	TOTAL EXPENDITURES	<u>12,890,770</u>	<u>12,256,740</u>
17	SURPLUS (DEFICIT)	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

HENDERSON STATE UNIVERSITY  
SUMMARY OF AUXILIARY BUDGET  
PROPOSED 2012 / 2013  
WITH COMPARATIVE BUDGET 2011 / 2012

ITEM NO	DESCRIPTION	BUDGET 2013	BUDGET 2012	CHANGE
1	REVENUE			
2	ATHLETICS	\$ 2,579,034	\$ 2,551,059	\$ 27,975
3	STUDENT HOUSING	4,026,568	3,898,994	127,574
4	FOOD SERVICE	3,428,321	3,100,090	328,231
5	GARRISON CENTER	322,942	240,512	82,430
6	STUDENT REC CENTER	869,268	834,241	35,027
7	BOOKSTORE LEASE	125,000	110,000	15,000
8	HEALTH SERVICES	377,394	371,765	5,629
9	STUDENT ACTIVITIES	16,700	53,254	(36,554)
10	AIRPORT	241,891	223,510	18,381
11	OTHER AUXILIARY	748,336	669,417	78,919
12	CAPT. HENDERSON B&B	155,316	203,898	(48,582)
13	TOTAL REVENUE	<u>12,890,770</u>	<u>12,256,740</u>	<u>634,030</u>
14	EXPENDITURES			
15	ATHLETICS	3,542,478	3,444,848	97,630
16	STUDENT HOUSING	3,455,467	3,288,844	166,623
17	FOOD SERVICE	3,160,978	2,731,504	429,474
18	GARRISON CENTER	322,942	350,512	(27,570)
19	STUDENT REC CENTER	869,268	834,241	35,027
20	BOOKSTORE	0	0	0
21	HEALTH SERVICES	377,394	371,765	5,629
22	STUDENT ACTIVITIES	16,700	53,254	(36,554)
23	AIRPORT	241,891	223,510	18,381
24	OTHER AUXILIARY	748,336	754,364	(6,028)
25	CAPT. HENDERSON B&B	155,316	203,898	(48,582)
26	TOTAL EXPENDITURES	<u>12,890,770</u>	<u>12,256,740</u>	<u>634,030</u>
27	SURPLUS (DEFICIT)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

# HENDERSON STATE UNIVERSITY

## TUITION, FEES AND OTHER EXPENSES 2012 - 2013

### REFUND PERCENTAGE BRACKETS

#### FALL

100% = AUGUST 22

75% = AUGUST 23 - SEPTEMBER 4

0 % = SEPTEMBER 5

#### SPRING

100% = JANUARY 17

75% = JANUARY 18 - JANUARY 30

0 % = JANUARY 31

### REGISTRATION TUITION AND FEES

#### FALL

All tuition and fees for those who pre-register for the Fall 2012 are due by August 17, 2012. Those registering August 18 - 22 must pay on those dates.

\*\$50 Late fee after these dates

#### SPRING

All tuition and fees for those who pre-register for the Spring 2013 are due by January 14, 2013. Those registering January 15 - 17 must pay on those dates.

\*\$50 Late fee after these dates

Tuition and fees for Fall/Spring are payable in installments ONLY if enrolled in FACTS Tuition Mgmt.

For FACTS info go to [www.hsu.edu](http://www.hsu.edu) select A-Z Index, select the letter T, select Tuition Payment Plan, click on the word FACTS



Avoid the line pay on-line

All on-campus Registration Fees (Tuition) include an Athletic Fee of \$13.00 per credit hour.

The University reserves the right to change the amounts of tuition, fees and on-campus meals and housing charges or to add new charges at any time such action is deemed necessary.

1 Refundable during 100% refund bracket

2 If not purchased in fall/spring

3 Refund prorated on daily basis

4 Maximum per semester \$30/\$12

Tuition:	Fall/Spring	Summer
Tuition - Per hour (All hours)		
Undergraduate In-State	196	196
Undergraduate Out-of-State	392	392
Tuition - Per hour (All hours)		
Graduate In-State	243	243
Graduate Out-of-State	486	486

Off Campus Tuition - \$196/hr (In-State) \$392/hr (Out-of-State) \$243/hr (Grad) \$486/hr (Grad O/S)  
Off Campus Fees - \$12/hr Tech Fee, \$20 Transcript Fee.

#### Other Fees:

Activity Fee (>5 hours)	1	60.00	
Application to Graduate School Fee-Reg/Int'l		25.00/75.00	
Band Fee (All students) - per credit hour	1	0.25	
Broadcast Fee (All students)	1	7.50	
Building Repair & Maint. Fee-(All students)	1	40.00	40.00
Communication Fee (Students in Whispering Oaks)	3	105	75.00
Communication Fee (Students in On-Campus Housing)	3	95.00	35.00
Course Change Fee -per form		5.00	5.00
Garrison Center Assessment - per credit hour	1,4	2.00	2.00
Graduation Application Late Fee		25.00	
Graduation Fee - Bachelors Degree		50.00	
Graduation Fee - Masters Degree		70.00	
Health Fee (All students)	1	48.00	22.00
Late Registration Fee		25.00	25.00
Library Fee (All students) - per credit hour	1	2.50	2.50
New Student Orientation Fee	1	50.00	
Publication Fee (All students)	1	15.00	
Technology Fee (All students) - per credit hour	1	12.00	12.00
Testing Fee (All students)	1	5.00	5.00
Transcript Fee (First semester at HSU only)		20.00	20.00
Vehicle Registration Fee (Annual)		30.00/20.00	10.00 <sup>2</sup>
Recreation Center Fee (>6 hrs fall/spg - All Students summer)	1	125.00	31.25

#### Various Course Related Fees Each Semester:

The University charges various fees each semester based on the department and course number of certain classes. Please see the course fee listing to determine the fees associated with a specific class if any.



# HENDERSON

S T A T E U N I V E R S I T Y

## ROOM AND MEAL PLAN RATES 2012-2013

### HOUSING OPTIONS: COST PER SEMESTER

East Hall	Double	1,765.00
East Hall	Private	1,944.00
West Hall	Double	1,765.00
West Hall	Private	1,944.00
Sturgis Hall	Double	1,765.00
Sturgis Hall	Private	1,944.00
Newberry Hall	Double	1,381.00
Newberry Hall	Private	1,781.00
Smith Hall	Double	1,381.00
Smith Hall	Private	1,781.00
Smith Hall	Suite-DbI	1,609.00
Smith Hall	Suite-Pri	1,868.00
Int'l House		1,457.00



### MEAL PLAN OPTIONS: COST PER SEMESTER

10 Meal Plan	1,115.00
15 Meal Plan	1,190.00
19 Meal Plan	1,285.00
Unlimited Meal Plan	1,325.00
Add Declining Balance to Meal Plan:	
\$175 Declining balance to 10 Meal Plan	
\$100 Declining balance to 15 Meal Plan	
\$50 Declining balance to 19 Meal Plan	
*Declining Balances cannot be paid out in installments and are non-refundable	

Students may not be released from their room and meal plan contracts at installment dates except as allowed in the contract. Students residing in campus housing are required to purchase a meal plan. Students not residing in campus housing may purchase meals plans at the above rates. 5 Meal Plans are available to commuters and students residing in Whispering Oaks.

### INSTALLMENT DATES FOR ROOM AND MEAL PLANS ONLY:

#### FALL TERM:

First Installment	August 17
Second Installment	September 21
Third Installment	October 19
Fourth Installment	November 16

#### SPRING TERM:

First Installment	January 14
Second Installment	February 15
Third Installment	March 15
Fourth Installment	April 19

### INSTALLMENT OPTIONS:

		Semester Cost	10 MEALS		15 MEALS		19 MEALS		UNLIMITED
			1,115.00		1,190.00		1,285.00		1,325.00
East Hall	Double	1,765.00	720.00		738.75		762.50		772.50
East Hall	Private	1,944.00	764.75	M	783.50	M	807.25	M	817.25
				O		O		O	
West Hall	Double	1,765.00	720.00	N	738.75	N	762.50	N	772.50
West Hall	Private	1,944.00	764.75	T	783.50	T	807.25	T	817.25
				H		H		H	
Sturgis Hall	Double	1,765.00	720.00	L	738.75	L	762.50	L	772.50
Sturgis Hall	Private	1,944.00	764.75	Y	783.50	Y	807.25	Y	817.25
Newberry Hall	Double	1,381.00	624.00	P	642.75	P	666.50	P	676.50
Newberry Hall	Private	1,781.00	724.00	A	742.75	A	766.50	A	776.50
				Y		Y		Y	
Smith Hall	Double	1,381.00	624.00	M	642.75	M	666.50	M	676.50
Smith Hall	Private	1,781.00	724.00	E	742.75	E	766.50	E	776.50
Smith Hall	Suite-DbI	1,609.00	681.00	N	699.75	N	723.50	N	733.50
Smith Hall	Suite-Pri	1,868.00	745.75	T	764.50	T	788.25	T	798.25
				S		S		S	
Int'l House		1,457.00	643.00		661.75		685.50		695.50

LABORATORY/COURSE FEES  
2012/2013

DEPT	COURSE #	COURSE NAME	FEE
ART	1022	PUBLIC SCHOOL ART	20.00
ART	1043	DESIGN I	25.00
ART	1053	DESIGN II	25.00
ART	1063	CERAMICS I	25.00
ART	1073	DRAWING I	25.00
ART	1793	DIGITAL SKILLS FOR THE ARTIST	40.00
ART	2083	DRAWING II	25.00
ART	2243	PRINTMAKING I	25.00
ART	2273	PAINTING I	25.00
ART	2353	TECHNICAL SKILLS FOR THE DESIGNER	25.00
ART	2373	INTRODUCTION TO SCREENPRINTING	25.00
ART	2383	PHOTOGRAPHY I	25.00
ART	2453	DIGITAL PUBLISHING	25.00
ART	2603	HUMANITIES: ART STUDIO	25.00
ART	2733	THREE - DIMENSIONAL DESIGN	25.00
ART	3113	CERAMICS II	25.00
ART	3123	PAINTING II	25.00
ART	3363	CONCEPT AND LAYOUT	40.00
ART	3443	PHOTOGRAPHY II	25.00
ART	3463	THE DIGITAL PAGE	40.00
ART	3613	THE DIGITAL IMAGE	40.00
ART	3803	INTERACTIVE DESIGN	40.00
ART	4183	ADVANCED STUDIO:CERAMICS	25.00
ART	4213	PRINTMAKING II	25.00
ART	4223	SCULPTURE I	25.00
ART	4263	ILLUSTRATION FOR PUBLICATION	25.00
ART	4303	ADVANCED STUDIO:SCULPTURE	25.00
ART	4313	ADVANCED STUDIO:DRAWING	25.00
ART	4323	ADVANCED STUDIO:PAINTING	25.00
ART	4333	ADVANCED STUDIO:PRINTMAKING	25.00
ART	4343	ART APPRENTICESHIP	25.00
ART	4393	LIFE DRAWING	25.00
ART	4403	ILLUSTRATION AND DESIGN	25.00
ART	4413	DESIGN AND PRODUCTION	40.00
ART	4436	FIELD EXPERIENCE	25.00
ART	4583	ADVANCED STUDIO:DIGITAL DESIGN	40.00
ART	4633	ADVANCED STUDIO:LIFE DRAWING	25.00
ART	4813	DIGITAL MEDIA SEMINAR	40.00
ART	4823	MOTION GRAPHICS	40.00
ART	4833	3D COMPUTER MODELING	40.00
ART	6473	GRADUATE STUDIO:CERAMICS	25.00
ART	6483	GRADUATE STUDIO:DRAWING	25.00
ART	6493	GRADUATE STUDIO:PAINTING	25.00
ART	6503	GRADUATE STUDIO:PRINTMAKING	25.00
ART	6513	ART FOR PUBLIC SCHOOLS: SECONDARY	25.00
ART	6523	ART FOR PUBLIC SCHOOLS: MIDDLE & JR. HIGH	25.00
ART	6643	GRADUATE STUDIO:SCULPTURE	25.00
ART	6693	GRADUATE STUDIO:DIGITAL DESIGN	40.00
ART	6753	ART FOR PUBLIC SCHOOLS: ELEMENTARY	25.00
ART	4283/5283	KILN CONSTRUCTION	25.00
ART	4563/5563	ADVANCED STUDIO:PHOTOGRAPHY	25.00
ART	4763/5763	PHOTOGRAPHIC LIGHTING TECHNIQUES	25.00
ART	4773/5773	ALTERNATIVE PRINTING TECHNIQUES	25.00
ATP	1102	INTRODUCTION TO ATHLETIC TRAINING	30.00
ATP	1136	EMERGENCY MEDICAL TECHNOLOGY	30.00
ATP	3161	ASSESSMENT/EVAL OF THE UPPER EXTREMITIES LAB	30.00
ATP	3171	ASSESSMENT/EVAL OF THE LOWER EXTREMITIES LAB	30.00
ATP	3181	THERAPEUTIC MODALITIES LAB	30.00
ATP	4191	REHABILITATION/THERAPEUTIC EXERCISE LAB	30.00
ATP	4262	ATHLETIC TRAINING PRACT V	30.00
ATP	2002/2012	ATHLETIC TRAINING PRACT I & II	30.00
ATP	2043/2243	PREVENTION/TREATMENT INJ. FEE	35.00
ATP	3022/3032	ATHLETIC TRAINING PRACT III & IV	30.00
BIO	1021	INTRODUCTION TO BIOLOGY LAB	15.00
BIO	2104	GENERAL BOTANY	15.00
BIO	2114	GENERAL ZOOLOGY	15.00

LABORATORY/COURSE FEES  
2012/2013

DEPT	COURSE #	COURSE NAME	FEE
BIO	2124	MICROBIOLOGY FOR HEALTH RELATED SCIENCES	20.00
BIO	2144	PHYSIOLOGY FOR HEALTH RELATED SCIENCES	15.00
BIO	2174	HUMAN ANATOMY AND PHYSIOLOGY I	20.00
BIO	2184	HUMAN ANATOMY AND PHYSIOLOGY II	20.00
BIO	3054	GENETICS	15.00
BIO	3064	HUMAN ANATOMY AND PHYSIOLOGY I	20.00
BIO	3084	COMP. ANATOMY AND EVOLUTION OF VERTEBRATES	20.00
BIO	3094	MICROBIOLOGY	20.00
BIO	3244	COMP. MORPHOLOGY AND EVOLUTION OF PLANTS	15.00
BIO	3294	PLANT TAXONOMY	15.00
BIO	3304	PLANT PHYSIOLOGY	15.00
BIO	3314	ANIMAL PHYSIOLOGY	15.00
BIO	3403	HERPETOLOGY	15.00
BIO	3444	PARASITOLOGY	15.00
BIO	3524	GENERAL ECOLOGY	15.00
BIO	3554	HUMAN ANATOMY AND PHYSIOLOGY II	20.00
BIO	4033	ORNITHOLOGY	15.00
BIO	4073	DENDROLOGY	15.00
BIO	4133	EMBRYOLOGY	15.00
BIO	4163	ENTOMOLOGY	15.00
BIO	4194	ANIMAL HISTOLOGY	15.00
BIO	4203	AQUATIC ECOLOGY	15.00
BIO	4214	CELL BIOLOGY	20.00
BIO	4223	ICHTHYOLOGY	15.00
BIO	4233	MYCOLOGY	15.00
BIO	4324	TROPICAL MARINE BIOLOGY	15.00
BIO	4343	PHYCOLOGY	15.00
BIO	4353	MAMMALOLOGY	15.00
BIO	4533	LOCAL CRYPTOGAMIC FLORA	15.00
CED	5723	GROUP TESTING	10.00
CED	6803	COUNSELING INTERNSHIP ELEMENTARY SCHOOL	50.00
CED	6813	COUNSELING INTERNSHIP SECONDARY SCHOOL	50.00
CED	6823	COUNSELING INTERNSHIP CLINICAL MENTAL HEALTH COUNSELING	50.00
CED	6943	INDIVIDUAL INTELLIGENCE	100.00
CHM	1004	INTRODUCTION TO CHEMISTRY	15.00
CHM	1034	GENERAL CHEMISTRY FOR NON-MAJORS	15.00
CHM	1044	GENERAL ORGANIC AND BIOCHEMISTRY	15.00
CHM	2084	QUANTITATIVE ANALYSIS	15.00
CHM	3051	ORGANIC CHEMISTRY I LAB	15.00
CHM	3131	ORGANIC CHEMISTRY II LAB	15.00
CHM	1014/1024	UNIVERSITY CHEMISTRY I & II	15.00
EDE	3122	CREATIVE ARTS	10.00
EDE	4196	4-8 INTERNSHIP-CONTENT	100.00
EDE	4206	4-8 INTERNSHIP-CLINICAL	100.00
EDE	4233	METHODS OF LANGUAGE ARTS	10.00
EDE	4296	P-4 INTERNSHIP-CONTENT	150.00
EDE	4306	P-4 INTERNSHIP-CLINICAL	150.00
EDL	6533	INTERNSHIP	100.00
EDL	6643	CURRICULUM SPECIALIST	100.00
EDL	6653	SPECIAL EDUCATION SUPERVISOR	100.00
EDL	6663	GIFTED & TALENTED SUPERVISOR	100.00
EDL	6673	CONTENT AREA SPECIALIST	100.00
EDL	6683	VOCATIONAL SPECIALIST	100.00
EDL	7613	MENTORSHIP/EDU LEADERSHIP	100.00
EDM	4133	MIDDLE LEVEL LANGUAGE ARTS	10.00
EDM	4196	4-8 INTERNSHIP-CONTENT	150.00
EDM	4206	4-8 INTERNSHIP-CLINICAL	150.00
EDU	4213	INTERNSHIP SECONDARY PE	75.00
EDU	4216	INTERNSHIP-CONTENT	150.00
EDU	4256	INTERNSHIP-CLINICAL	150.00
EDU	4333	PRACTICUM ELEMENTARY PE	75.00
EDU	5033	CREATIVE ARTS	10.00
EDU	6163	FIELD EXPERIENCE III	100.00
EDU	6383	INTRODUCTION TO TEACHING	100.00
EDU	2000L	TEACHER EDUCATION ORIENTATION	120.00
ENG	423	BASIC ENGLISH*	10.00
HPE	2301	METHODS OF RACQUET SPORTS	15.00



LABORATORY/COURSE FEES  
2012/2013

DEPT	COURSE #	COURSE NAME	FEE
HPE	2311	METHODS OF LEISURE SPORTS	15.00
HPE	2321	METHODS OF SOCIAL DANCE	15.00
HPE	2331	METHODS OF RECREATIONAL ACTIVITIES	15.00
HPE	2341	METHODS OF RECREATIONAL ACTIVITIES	5.00
HPE	2401	METHODS OF FITNESS ACTIVITIES	15.00
HPE	2411	METHODS OF CONDITIONING ACTIVITIES	15.00
HPE	2421	METHODS OF AQUATIC ACTIVITIES	15.00
HPE	2641	METHODS OF TEAM SPORTS I	15.00
HPE	2651	METHODS OF TEAM SPORTS II	15.00
HPE	2671	METHODS OF TEAM SPORTS III	15.00
HPE	2732	METHODS OF RHY GAMES, PLAYGRD ACT & GYMN. FOR CHD	15.00
HPE	3502	HEALTH & FITNESS FOR CHILDREN	15.00
HPE	4273	PHYSIOLOGY OF EXERCISE	35.00
HPR	1011	LIFE FIT CLASS/WALK, JOG, RUN	15.00
HPR	1011	LIFE FIT CLASS/CONDITIONING	15.00
HPR	1011	LIFE FIT CLASS/WEIGHT TRAINING	15.00
HPR	1011	LIFE FIT CLASS/RACQUETBALL	15.00
HPR	1201	PILATES	15.00
HPR	1281	STABILITY BALL	15.00
HPR	1301	WALK/JOE/RUN FIT	15.00
HPR	1311	ZUMBA FOR FITNESS	15.00
HPR	1321	VOLLEYBALL	5.00
HPR	1331	WEIGHT TRAINING	15.00
HPR	1341	WII SPORTS/FITNESS	15.00
HPR	1351	AQUATIC ZUMBA	15.00
HPR	1451	DANCE FOR FITNESS	15.00
HPR	1461	ADVANCED YOGO	15.00
HPR	1471	BEGINNING SWIMMING	15.00
HPR	1481	INTERMEDIATE SWIMMING	15.00
HPR	1521	RACQUETBALL	30.00
HPR	1531	CONDITIONING	15.00
HPR	1851	YOGA	15.00
HPR	1981	ADVANCED PILATES	15.00
HPR	2101	BOWLING	35.00
HPR	2173	LIFEGUARD TRAINING & WATERFRONT	15.00
HPR	2581	SCUBA DIVING	10.00
HPR	2611	TENNIS	15.00
HPR	2621	GOLF	45.00
HPR	2631	ARCHERY & BADMINTON	5.00
HPR	2941	AEROBICS	15.00
HPR	2951	AQUATIC AEROBICS	15.00
HPR	3563	HEAD LIFEGUARD & INSTRUCTOR (WSI)	15.00
HPR	6396	SPORT ADMINISTRATION FIELD INTERNSHIP	35.00
HPR	1551/2551/2561	TAEKWONDO	40.00
MTH	3	ELEMENTARY ALGEBRA	10.00
MTH	13	INTERMEDIATE ALGEBRA*	10.00
MTH	1033	MATHEMATICS FOR LIBERAL ARTS	10.00
MTH	1083	MATH THROUGH PRACTICAL APPLICATIONS	10.00
MTH	1243	COLLEGE ALGEBRA	10.00
MTH	1253	PLANE TRIGONOMETRY	10.00
MTH	1273	PRE-CALCULUS MATHEMATICS	10.00
MUS	1031	PIANO	15.00
MUS	1051	PIANO	15.00
MUS	1061	PIANO	15.00
MUS	2601	PIANO	15.00
MUS	2611	PIANO	15.00
MUS	1080L	PERFORMANCE LAB	25.00
MUS	3080L	PERFORMANCE LAB	25.00
NSG	2561	NURSING AS A PROFESSION	25.00
NSG	2573	BASIC SKILLS	75.00
NSG	3586	BASiic CONCEPTS IN NURSING	120.00
NSG	3594	PSYCHIATRIC/MENTAL HEALTH	75.00
NSG	3603	HEALTHCARE RESEARCH	40.00
NSG	3612	NURSING & HEALTHCARE	40.00
NSG	3626	ADULT HEALTH I LAB	120.00
NSG	3636	FAMILY/CHILD NURSING LAB	40.00
NSG	3643	TRANSCULTURAL HEALTH	40.00

LABORATORY/COURSE FEES  
2012/2013

DEPT	COURSE #	COURSE NAME	FEE
NSG	4656	ADULT HEALTH II LAB	120.00
NSG	4672	DISASTER NURSING	40.00
NSG	4692	HEALTH PROMOTION & WELLNESS	75.00
NSG	4709	ADULT HEALTH LAB III	120.00
NSG	4714	COMMUNITY BASED NURSING	40.00
NSG	4722	LEADERSHIP PRINCIPALS	40.00
NSG	4735	PALLIATIVE & GERONTOLOGICAL CARE	75.00
NSG	4735L	PALLIATIVE & GERONTOLOGICAL CARE LAB	40.00
PHS	1053	EARTH SYSTEMS AND THE ENVIRONMENT	20.00
PHY	1024	INTRODUCTION TO ASTRONOMY	20.00
PHY	2234	UNIVERSITY PHYSICS I	10.00
PHY	2244	UNIVERSITY PHYSICS II	10.00
PHY	2034/2044	GENERAL PHYSICS	10.00
PSY	2541	PRINCIPLES OF LEARNING LAB	15.00
PSY	4433	TESTS AND MEASUREMENTS	15.00
PSY	4833	ADVANCED EXPERIMENTAL PSYCHOLOGY	15.00
RDG	43	ACADEMIC READING*	10.00
RDG	6183	READING PRACTICUM INDIVIDUAL TUTORING	50.00
REC	1121	THERAPEUTIC RECREATIONAL ACTIVITIES	5.00
REC	1131	CANOEING & KAYAKING	15.00
REC	4076	FIELD EXPERIENCE II	35.00
REC	4183	OUTDOOR ADVENTURE LEADERSHIP	100.00
REC	4063/4066	FIELD EXPERIENCE I	35.00
SPE	6413	PRACTICUM BIRTH TO AGE FIVE	50.00
SPE	6423	PRACTICUM IN TEACHING STUDENTS W/DISABILITIES K-4	50.00
SPE	6436	PRACTICUM IN TEACHING STUDENTS W/DISABILITIES 4-12	100.00
SPE	6453	ASSESSMENT & EVALUATION	100.00
THA	2293	STAGE AND STUDIO MAKEUP**	25.00
THA	2573	STAGECRAFTS**	25.00
THA	3083	STAGE AND STUDIO LIGHTING**	25.00
THA	4073	STAGE DESIGN**	25.00
THA	4183	DIRECTING**	25.00

COURSES WITH THE FOLLOWING PREFIX WILL BE ASSESSED A PER CREDIT HOUR FEE

CSC	COMPUTER SCIENCE FEE (UG/GRAD)	10.00/10.00
ACC	SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD)	10.00
BIS	SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD)	10.00
ECO	SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD)	* 10.00
FIN	SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD)	10.00
GBU	SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD)	10.00
MGM	SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD)	10.00
MKT	SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD)	10.00
ATP	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
BTE	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
CED	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
EDE	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
EDL	TEACHER'S COLLEGE HENDERSON FEE (GRAD)	8.00
EDU	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
FCS	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
HPE	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
HPR	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
RDG	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
REC	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
SPE	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
NSG	SCHOOL OF NURSING (UG)	16.00

\* With the exception of ECO3623 and ECO5623 (No School of Business Fee for these courses)

**HENDERSON STATE UNIVERSITY  
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<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-4106	CURRENT UNRESTRICTED (E&G)	ATHLETIC FEE (13.00 PER SSCH)	\$ (1,374,347.00)
1-0000-4107		APPLIED MUSIC FEES	14,000.00
1-0000-4109		STUDENT TEACHING COURSE FEES	19,000.00
1-0000-4110		GRADUATION FEES	32,000.00
1-0000-4111		LATE REGISTRATION FEES	5,000.00
1-0000-4112		FLIGHT SIMULATOR FEES	17,159.00
1-0000-4113		FLIGHT COURSE FEES	593,314.00
1-0000-4114		FLIGHT INSTRUCTOR FEES	261,937.00
1-0000-4115		OFF CAMPUS FEE UG	1,425,508.00
1-0000-4116		TAE KWON DO COURSE FEE	2,150.00
1-0000-4117		BUILDING REPAIR & MAINT FEE	330,000.00
1-0000-4119		APPLICATION FEE-INTL' STUDENTS	500.00
1-0000-4121		GRADUATE APPLICATION LATE FEE	100.00
1-0000-4122		ESL ACADEMY	52,000.00
1-0000-4124		TECHNOLOGY FEE	1,192,896.00
1-0000-4127		BIOLOGY LAB FEE	17,900.00
1-0000-4128		CHEMISTRY LAB FEE	8,000.00
1-0000-4129		PHYSICS LAB FEE	1,300.00
1-0000-4130		WRITING LAB FEE	1,000.00
1-0000-4131		MATH FEE	12,000.00
1-0000-4132		ACADEMIC READING FEE	800.00
1-0000-4133		NURSING COURSE FEE	4,000.00
1-0000-4134		EMT COURSE FEE	250.00
1-0000-4135		METHODS TEACH ELEM MATH FEE	270.00
1-0000-4136		METHODS TECH LANGUAGE ARTS FEE	300.00
1-0000-4137		CREATIVE ARTS COURSE FEE	350.00
1-0000-4142		BROADCAST FEE	49,000.00
1-0000-4144		DUPLICATE ID CARD INCOME	4,000.00
1-0000-4149		ART COURSE FEE	14,750.00
1-0000-4152		ATHLETIC TRAINING FEE	1,900.00
1-0000-4156		OFF CAMPUS FEE GRAD	166,698.00
1-0000-4158		LIBRARY FEE	200,000.00
1-0000-4159		BAND FEE	20,000.00
1-0000-4160		PHYSICAL SCIENCE FEE	15,000.00
1-0000-4166		PREVENTION/TREATMENT INJ FEE	2,000.00
1-0000-4167		OUT OF REGION INTERN FEE	1,200.00
1-0000-4169		TESTING FEE	42,079.00
1-0000-4172		NURSING FEE-SPECIAL	14,000.00
1-0000-4175		AVIATION FUEL SURCHARGE	19,839.00
1-0000-4176		APPLICATION FEE-GRADUATE SCHOOL	12,000.00
1-0000-4177		AIRCRAFT RENTAL FEES (NON-STUDENT)	21,731.00
1-0000-4178		EDL INTERNSHIP/MENTORSHIP FEE	2,000.00
1-0000-4181		FALL UG TUITION-OUT OF STATE	1,162,476.00
1-0000-4182		SPRING UG TUITION-OUT OF STATE	989,016.00
1-0000-4183		FALL GRAD TUITION-OUT OF STATE	51,273.00
1-0000-4184		SPRG GRAD TUITION-OUT OF STATE	55,404.00
1-0000-4185		FALL UNDERGRADUATE TUITION	8,340,976.00
1-0000-4186		SPRING UNDERGRADUATE TUITION	7,548,156.00
1-0000-4187		FALL GRADUATE TUITION	493,290.00
1-0000-4188		SPRING GRADUATE TUITION	481,869.00
1-0000-4189		SUMMER I (JUNE) UG	431,592.00
1-0000-4190		SUMMER II (JULY) UG	465,892.00
1-0000-4193		SUMMER I (JUNE) GR	193,914.00
1-0000-4194		SUMMER II (JULY) GR	142,398.00
1-0000-4198		COMPUTER SCIENCE FEE-UG	13,000.00
1-0000-4203		NEW STUDENT ORIENTATION FEE	55,000.00
1-0000-4204		GOLF FEE	2,000.00
1-0000-4205		HPER ACTIVITY & METHODS CRS FEE	4,000.00
1-0000-4206		PHYSIOLOGY OF EXCERISE FEE	200.00
1-0000-4207		RECREATION & FIELD EXPERIENCE FEE	300.00

**HENDERSON STATE UNIVERSITY  
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<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-4210		CWSP GRANT	180,176.00
1-0000-4211		TEACHERS COLLEGE FEE - UG	45,000.00
1-0000-4212		TEACHERS COLLEGE FEE - GRAD	31,000.00
1-0000-4213		UNDERGRAD TUITION-FALL NPCC	72,520.00
1-0000-4214		UNDERGRAD TUITION-SPRING NPCC	57,624.00
1-0000-4220		STATE TAX ALLOCATIONS- OPERATING	18,503,262.00
1-0000-4222		EETF	2,050,603.00
1-0000-4228		STATE REVENUES-HSU CEC OPERATING	210,585.00
1-0000-4235		NURSING FEE- 2010	23,776.00
1-0000-4250		SUMMER I UG- OUT OF STATE	51,940.00
1-0000-4251		SUMMER II UG- OUT OF STATE	77,224.00
1-0000-4255		SUMMER I GR- OUT OF STATE	8,748.00
1-0000-4256		SUMMER II GR- OUT OF STATE	9,720.00
1-0000-4308		GIFTS FROM FOUNDATION	12,000.00
1-0000-4315		FEDERAL ADMIN EXPENSE REIMB	11,000.00
1-0000-4352		ENDOWED CHAIR	6,000.00
1-0000-4401		AUTO IDENTIFICATION SALES	40,000.00
1-0000-4402		TRANSCRIPT SERVICE	30,000.00
1-0000-4403		RETURNED CHECK PENALTY	900.00
1-0000-4404		ACT TEST	8,500.00
1-0000-4405		SYLVAN TESTING CENTER INCOME	52,000.00
1-0000-4407		LIBRARY COPY MACHINE	2,500.00
1-0000-4413		CHILD SERVICE CTR-PRE SCHOOL FEES	12,800.00
1-0000-4430		MISC INCOME	5,000.00
1-0000-4435		DISCOUNT ON CHARGE SALES	(52,000.00)
1-0000-4436		FACTS SERVICE FEE	(3,000.00)
1-0000-4448		NURSING STANDARDIZED TEST FEE	10,000.00
1-0000-4475		TRANSFERRED FROM OTHER FUNDS	164,974.00
1-0000-4501		COURSE CHANGE FEE	12,000.00
1-0000-4503		TRAFFIC FINES	43,000.00
1-0000-4505		EARNINGS ON CURRENT SAVINGS	15,000.00
1-0000-4530		REIMB FOR ROTC-OBJ	12,000.00
1-0000-4531		MUSIC/PIANO FEE	650.00
1-0000-4532		PSYCHOLOGY FEE	900.00
1-0000-4533		THEATRE FEE	900.00
1-0000-4534		MEDIA SERVICES SUPPLIES INCOME	15,000.00
1-0000-4538		PEPSI VENDING INCOME- E&G	15,000.00
1-0000-4854		LATE PAYMENT FEE	15,000.00
<b>TOTAL EDUCATIONAL AND GENERAL REVENUES</b>			<b>45,386,642.00</b>
2-0000-4538	AUXILIARY ENTERPRISES	VENDING MACHINE INCOME	18,000.00
2-0000-4475		FEES TRANSFERED FROM E&G	318,659.00
2-1001-4427	ATHLETIC ADMINISTRATION	FEES TRANSFERED FROM E&G	1,180,687.00
2-1001-4459		ATHLETIC FEE-TUITION	1,374,347.00
2-1004-4518	FOOTBALL	COMMISSION INCOME	1,000.00
2-1004-4601		FOOTBALL GATE RECEIPTS	15,000.00
2-1004-4602		FOOTBALL PASS ADMISSION	3,500.00
2-1006-4604	BASKETBALL	BASKETBALL GATE RECEIPTS	3,000.00
2-1006-4605		BASKETBALL PASS ADMISSION	1,500.00
2-2010-4120	RESIDENCE LIFE	HOUSING APPLICATION FEE	25,000.00
2-2010-4429		CWSP INCOME	14,232.00
2-2030-4424	INTERNATIONAL HOUSE	STUDENT RENT- FALL	37,874.00
2-2030-4634		STUDENT RENT-SPRING	37,874.00
2-2030-4430		OTHER INCOME	100.00
2-2030-4477		COMMUNICATION FEE	4,940.00
2-2040-4424	STURGIS HALL	STUDENT RENT-FALL	115,841.50
2-2040-4634		STUDENT RENT-SPRING	115,841.50
2-2040-4430		OTHER INCOME	300.00

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<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-2040-4477		COMMUNICATION FEE	12,160.00
2-2040-4511		CAMPS AND CONFERENCE INCOME	4,000.00
2-2050-4424	EAST HALL	STUDENT RENT-FALL	291,291.00
2-2050-4634		STUDENT RENT-SPRING	285,995.00
2-2050-4430		OTHER INCOME	500.00
2-2050-4477		COMMUNICATION FEE	31,065.00
2-2050-4511		CAMPS AND CONFERENCE INCOME	5,000.00
2-2060-4424	WEST HALL	STUDENT RENT-FALL	291,291.00
2-2060-4634		STUDENT RENT-SPRING	285,995.00
2-2060-4430		OTHER INCOME	500.00
2-2060-4477		COMMUNICATION FEE	36,140.00
2-2060-4635		STUDENT RENT- SUMMER I/II	43,250.00
2-2080-4424	H G SMITH HALL	STUDENT RENT-FALL	511,807.00
2-2080-4634		STUDENT RENT-SPRING	461,604.00
2-2080-4430		OTHER INCOME	500.00
2-2080-4477		COMMUNICATION FEE	66,690.00
2-2080-4511		CAMPS AND CONFERENCE INCOME	45,000.00
2-2090-4424	NEWBERRY HALL	STUDENT RENT-FALL	538,629.00
2-2090-4634		STUDENT RENT-SPRING	483,385.00
2-2090-4430		OTHER INCOME	1,000.00
2-2090-4477		COMMUNICATION FEE	70,300.00
2-2090-4511		CAMPS AND CONFERENCE INCOME	27,000.00
2-2091-4424	EAGLE POINT APARTMENT	STUDENT RENT-FALL	55,598.00
2-2091-4430		OTHER INCOME	100.00
2-2091-4477		COMMUNICATION FEE	5,320.00
2-2091-4634		STUDENT RENT-SPRING	55,597.00
2-2092-4424	WHISPERING OAKS APARTMENT COMPLEX	STUDENT RENT-FALL	30,744.00
2-2092-4477		COMMUNICATION FEE	3,360.00
2-2092-4634		STUDENT RENT-SPRING	30,744.00
2-4020-4511	NON-INSTI CAMPS & CONF MEALS	CAMPS AND CONFERENCE INCOME	115,000.00
2-4030-4415	CAFETERIA ADMINISTRATION	MINIMUM MEAL PLAN FALL	468,300.00
2-4030-4416		STANDARD MEAL PLAN FALL	475,860.00
2-4030-4417		PREMIUM MEAL PLAN FALL	89,950.00
2-4030-4418		MINIMUM MEAL PLAN SPRING	447,115.00
2-4030-4419		STANDARD MEAL PLAN SPRING	407,566.00
2-4030-4420		PREMIUM MEAL PLAN SPRING	78,385.00
2-4030-4428		CAFETERIA COMMISSIONS	40,000.00
2-4030-4491		MINIMUM MEAL PLAN WITH DCB-FA	268,320.00
2-4030-4492		MINIMUM MEAL PLAN WITH DCB-SP	278,640.00
2-4030-4493		STANDARD MEAL PLAN WITH DCB-FA	194,790.00
2-4030-4494		STANDARD MEAL PLAN WITH DCB-SP	122,550.00
2-4030-4495		PREMIUM MEAL PLAN WITH DCB-FA	28,035.00
2-4030-4496		PREMIUM MEAL PLAN WITH DCB-SP	29,370.00
2-4030-4497		UNLIMITED MEALS PER WEEK	184,175.00
2-4030-4498		UNLIMITED MEALS PER WEEK-SPG	128,525.00
2-4030-4523		5 MEAL PLAN SPRING	20,520.00
2-4030-4524		5 MEAL PLAN W/DCB SPRING	7,400.00
2-4030-4525		5 MEAL PLAN FALL	22,680.00
2-4030-4526		5 MEAL PLAN W/DCB FALL	8,140.00
2-4040-4428	CAFETERIA M&O	COMMISSION	500.00
2-4050-4428	SNACK BAR M & O	COMMISSION	6,000.00
2-4050-4528		QUIZNIO'S COMMISSION	4,000.00
2-4050-4529		JAVA CITY COMMISSION	2,500.00
2-5040-4450	GARRISON CENTER M&O	GARRISON COMPLEX ASSESSMENT	180,000.00
2-5041-4429	GARRISON CENTER ADMIN/ACTIVITY	CWSP INCOME	26,355.00
2-5041-4438		FACILITIES CHARGE	10,000.00
2-5060-4583	STUDENT RECREATION CENTER	STUDENT RECREATION CENTER FEE	834,241.00
2-6040-4428	BOOKSTORE M&O	COMMISSION INCOME	125,000.00
2-7010-4429	HEALTH OFFICE	CWSP INCOME	1,613.00
2-7010-4460		HEALTH SERVICES FEE	375,781.00

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<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-8030-4435	ARKADELPHIA MUNICIPAL AIRPORT	DISCOUNT ON CHARGE SALES	(1,400.00)
2-8030-4453		HANGER RENTAL	1,800.00
2-8030-4454		AIRPORT FUEL - OUTSIDE SALES	34,585.00
2-8030-4456		AIRPORT GAS & OIL - HSU SALES	152,341.00
2-8030-4457		AIRPORT JET FUEL SALES	55,534.00
2-8030-4536		AIRPORT-HANGAR RENTAL (CITY)	(900.00)
2-8030-4537		AIRPORT-FUEL FLOWAGE (CITY)	(1,069.00)
2-8030-4620		AGRICULTURAL OPS	1,000.00
2-9001-4426		INTERDEPARTMENTAL SALES	142,600.00
2-9001-4431		POST OFFICE GOV CONTRACT	4,500.00
2-9002-4433	OTHER AUXILIARY ENTERPRISE	SGA STUDENT ACTIVITY FEES	381,240.00
2-9005-4435	CAPT HENDERSON HOUSE B&B	DISCOUNT ON CHARGE SALES	(2,000.00)
2-9005-4613		GUEST RENTAL	130,000.00
2-9005-4614		RECEPTION INCOME	3,000.00
2-9005-4615		B&B MERCHANDISE SALES	500.00
2-9005-4633		GIFT CERTIFICATES (FREE)	(1,500.00)
2-9006-4429	HSU INTRAMURAL	CWSP INCOME	11,867.00
2-9030-4424	WHISPERING OAKS	GROUND LEASE PAYMENT	100.00
2-9030-4477		WHISPERING OAKS COMM FEE	55,000.00
	<b>TOTAL AUXILIARY REVENUES</b>		<b>12,890,770.00</b>
	<b>TOTAL CURRENT UNRESTRICTED REVENUES</b>		<b>\$ 58,277,412.00</b>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES BY DEPARTMENT  
FISCAL YEAR 2012/2013**

<b>ACCOUNT</b>	<b>ACCOUNT DESCRIPTION</b>	<b>BUDGET</b>
1-0000	GENERAL INSTRUCTION	\$ 587,365.50
1-1111	ENGLISH	685,865.63
1-1112	SOCIOLOGY	275,980.21
1-1113	PSYCHOLOGY	284,444.75
1-1114	FOREIGN LANGUAGE	187,722.65
1-1115	SOCIAL SCIENCES	666,316.69
1-1121	BIOLOGY	507,516.61
1-1122	MATHEMATICS	759,050.16
1-1123	NURSING	456,571.38
1-1124	AIRCRAFT OPER & MAING	134,440.08
1-1125	AVIATION	404,896.45
1-1126	PHYSICAL SCIENCE	247,524.64
1-1127	CHEMISTRY	436,578.31
1-1128	ELLIS COLLEGE	150,326.21
1-1130	SCHOOL OF BUSINESS	1,565,613.11
1-1141	ART	366,686.75
1-1142	MUSIC	744,660.74
1-1145	BAND	117,236.66
1-1150	COMMUN & THEATRE	581,585.80
2-8010	ORACLE	15,093.62
2-8020	STAR	14,314.43
1-1160	TEACHERS COLLEGE	243,888.66
1-1161	FAMILY & CONSUMER SCIE	266,601.93
1-1164	HPER	779,949.43
1-1165	CURRICULUM & INSTR	469,983.49
1-1166	COUNSELOR EDUCATION	419,442.35
1-1177	STUDENT TEACHING	61,695.10
1-1181	ADVANCED INSTRUCTION	288,951.05
1-1183	EDUCATIONAL LEADERSHIP	245,313.97
1-1188	CENTER FOR LANGUAGE PROF	99,521.69
1-1190	SUMMER - JUNE	368,553.00
1-1192	SUMMER - JULY	322,184.00
1-1194	SALARY CONTINGENCY	392,176.00
1-2101	UNDERGRADUATE RESEARCH	14,047.91
1-2600	COST SHARE	123,900.73
1-3080	ACADEMIC EXCELLENCE	64,296.72
1-4110	LIBRARY ADMINISTRATION	583,989.54
1-4310	MULTIMEDIA LEARNING CENTER	241,718.95
1-4920	LIBRARY FEE SALARIES	21,049.60
1-5110	STUDENT AFFAIRE ADMIN	262,210.73
1-5111	FRESHMAN YEAR EXPERIENCE	22,874.00
1-5250	HONORS PROGRAM	60,761.91

**HENDERSON STATE UNIVERSITY  
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SALARIES BY DEPARTMENT  
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<b>ACCOUNT</b>	<b>ACCOUNT DESCRIPTION</b>	<b>BUDGET</b>
1-5260	STUDENT RECRUITMENT	250,128.39
1-5265	INTERNATIONAL STUDENTS	92,927.44
1-5310	COUNSELING	125,433.40
1-5320	CAREER SERVICES	35,535.00
1-5325	ACADEMIC ADVISING CENTER	149,967.19
1-5330	TESTING CENTER	83,352.75
1-5410	FINANCIAL AID	215,582.00
1-5510	REGISTRAR	213,074.30
1-6120	OFFICE OF THE PRESIDENT	394,528.30
1-6122	HENDERSON SEMINAR	57,210.00
1-6130	VICE PRES FOR ACADEMIC AFFAIRS	171,854.80
1-6135	VICE PRES FOR STUDENT SERV	138,617.59
1-6140	VICE PRES FOR FINANCE & ADMIN	197,235.09
1-6143	VICE PRES FOR EXTERNAL AFFAIRS	62,534.20
1-6145	ASSESSMENT	87,923.89
1-6148	GRADUATE SCHOOL	126,593.10
1-6153	MASTERS OF LIBERAL ARTS	23,482.91
1-6169	ROTC	22,297.60
1-6210	BUSINESS OFFICE	485,756.08
1-6211	PURCHASING	101,187.12
1-6212	HUMAN RESOURCES	94,926.51
1-6315	SWITCHBOARD	1,300.00
1-6333	COMPUTER & COMM SERVICES	499,024.47
1-6370	STUDENT CONDUCT & SAFETY	267,340.80
1-6381	MOTOR POOL	41,932.80
1-6510	DEVELOPMENT OFFICE	123,463.13
1-6520	PUBLIC RELATIONS	196,743.48
1-6530	ALUMNI	60,727.54
1-7110	ADMIN & PLANNING	167,428.83
1-7210	BUILDING MAINTENANCE	469,133.60
1-7310	CUSTODIAL SERVICES	433,442.52
1-7510	GROUNDS MAINTENANCE	306,784.80
<b>E &amp; G SALARIES</b>		<b>20,239,961.61</b>
2-1001	ATHLETIC ADMIN	183,171.35
2-1002	WOMEN'S ATHLETIC ADMIN	35,591.65
2-1004	FOOTBALL	252,164.40
2-1006	MEN'S BASKETBALL	75,190.00
2-1008	BASEBALL	31,930.00
2-1113	MEN'S SWIMMING	28,075.31



**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES BY DEPARTMENT  
FISCAL YEAR 2012/2013**

<b>ACCOUNT</b>	<b>ACCOUNT DESCRIPTION</b>	<b>BUDGET</b>
2-1118	WOMEN'S CROSS COUNTRY	18,583.26
2-1121	WOMEN'S BASKETBALL	75,190.00
2-1123	WOMEN'S VOLLEYBALL	47,052.15
2-1125	WOMEN'S TENNIS	22,703.26
2-1127	SPORTS INFORMATION	38,801.13
2-1130	WOMEN'S SWIMMING	23,155.30
2-1131	WOMEN'S SOFTBALL	35,792.50
2-1132	ATHLETIC TRAINING	70,465.91
2-1133	WOMEN'S GOLF	32,316.25
2-1194	SALARY CONTINGENCY	0.00
2-2010	RESIDENCE LIFE	321,009.60
2-4040	CAFETERIA M&O	4,121.00
2-5040	GARRISON CENTER M & O	114,323.04
2-5060	RECREATION CENTER	207,636.40
2-7010	HEALTH OFFICE	185,016.63
2-8010	ORACLE	0.00
2-8020	STAR	0.00
2-9001	POST OFFICE	52,838.40
2-9005	CAPTAIN HENDERSON HOUSE B & B	56,434.40
	AUXILIARY SALARIES	1,911,561.94
	E&G AND AUXILIARY SALARIES	22,151,523.55
3-9000	RESTRICTED FUNDS	1,245,230.74
	TOTAL SALARIES	\$ 23,396,754.29

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
FRINGE BENEFITS  
FISCAL YEAR 2012/2013**

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-0000-5901	CURRENT UNRESTRICTED (E&G)	TEACHER RETIREMENT	\$ 229,048.00
1-0000-5902		FEDERAL INS (FICA)	1,244,365.00
1-0000-5903		WORKER'S COMPENSATION	175,258.00
1-0000-5904		ARK. PUBLIC EMP. RETIREMENT	373,120.00
1-0000-5905		TIAA-CREF MATCHING	1,487,383.00
1-0000-5906		HEALTH INSURANCE	1,688,011.00
1-0000-5907		LIFE INSURANCE	72,692.00
1-0000-5908		LONG TERM DISABILITY	64,843.00
1-0000-5913		OTHER BENEFITS	3,400.00
1-0000-5915		ACCRUED SICK LEAVE	8,900.00
1-0000-5916		UNEMPLOYMENT COMPENSATION	32,384.00
1-0000-5917		MEDICARE TAX	296,479.00
1-0000-5918		ACCRUED LEAVE	58,000.00
1-0000-5921		FRINGES ON ACCRUED LEAVE	11,600.00
1-0000-5926		DEPENDENT TUITION WAIVER	247,500.00
1-0000-5927		EMPLOYEE TUITION WAIVER	123,000.00
1-0000-5928		FRINGES ACCRUED SICK LEAVE	1,780.00
<b>TOTAL EDUCATIONAL AND GENERAL FRINGE BENEFITS</b>			<b>6,117,763.00</b>
2-0000-5901	AUXILIARY ENTERPRISES	TEACHER RETIREMENT	25,622.00
2-0000-5902		FEDERAL INS (FICA)	118,517.00
2-0000-5903		WORKER'S COMPENSATION	16,552.00
2-0000-5904		ARK. PUBLIC EMP. RETIREMENT	50,583.00
2-0000-5905		TIAA-CREF MATCHING	118,782.00
2-0000-5906		HEALTH INSURANCE	199,056.00
2-0000-5907		LIFE INSURANCE	5,588.00
2-0000-5908		LONG TERM DISABILITY	5,516.00
2-0000-5913		OTHER BENEFITS	600.00
2-0000-5915		ACCRUED SICK LEAVE	1,100.00
2-0000-5916		UNEMPLOYMENT COMPENSATION	3,059.00
2-0000-5917		MEDICARE TAX	27,718.00
2-0000-5918		ACCRUED LEAVE	11,500.00
2-0000-5921		FRINGES ON ACCRUED LEAVE	2,300.00
2-0000-5926		DEPENDENT TUITION WAIVER	24,500.00
2-0000-5927		EMPLOYEE TUITION WAIVER	53,803.00
2-0000-5928		FRINGES ON ACCRUED SICK LEAVE	220.00
<b>TOTAL AUXILIARY FRINGE BENEFITS</b>			<b>665,016.00</b>
<b>TOTAL FRINGE BENEFITS</b>			<b>\$ 6,782,779.00</b>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
STUDENT LABOR  
FISCAL YEAR 2012/2013**

<b>ACCOUNT #</b>	<b>DEPARTMENT NAME</b>	<b>ACCOUNT TITLE</b>	<b>BUDGET</b>
1-0000-5801	CURRENT UNRESTRICTED (E&G)	HSU WORKSTUDY PROGRAM	\$ 180,029.00
1-4909-5801	MATH FEE	HSU WORKSTUDY PROGRAM	12,000.00
1-0000-5803	CURRENT UNRESTRICTED (E&G)	FEDERAL WORK STUDY	153,958.00
TOTAL EDUCATIONAL AND GENERAL WORK STUDY			345,987.00
2-1001-5801	ATHLETIC ADMINISTRATION	HSU WORKSTUDY PROGRAM	22,618.00
2-9006-5801	HSU INTRAMURALS		19,046.00
2-2010-5803	RESIDENCE LIFE	FEDERAL WORK STUDY	45,000.00
2-5040-5803	GARRISON CENTER		35,117.00
2-7010-5803	STUDENT HEALTH		2,381.00
2-9006-5803	HSU INTRAMURALS		11,904.00
TOTAL AUXILIARY WORKSTUDY			136,066.00
TOTAL WORK STUDY			482,053.00
1-0000-5802	CURRENT UNRESTRICTED (E&G)	EXTRA HELP-STUDENT	8,151.00
2-0000-5802	AUXILIARY ENTERPRISES	EXTRA HELP-STUDENT	9,818.00
2-2010-5802	RESIDENCE LIFE	EXTRA HELP-STUDENT	100,000.00
TOTAL AUXILIARY EXTRA HELP STUDENT			109,818.00
TOTAL EXTRA HELP STUDENT			117,969.00
TOTAL STUDENT LABOR			600,022.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2012/2013**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1111-6000	ENGLISH	SUPPLIES AND SERVICES	\$ 2,100.00
1-1112-6000	SOCIOLOGY		1,400.00
1-1113-6000	PSYCHOLOGY		3,300.00
1-1115-6000	SOCIAL SCIENCES		2,000.00
1-1117-6000	DISTINGUISHED PROF OF POLITICAL SCIENCE		1,000.00
1-1119-6000	Ellis College-START UP ACCOUNT		5,000.00
1-1121-6000	BIOLOGY		12,800.00
1-1122-6000	MATHEMATICS		2,350.00
1-1123-6000	NURSING		3,400.00
1-1124-6000	AIRCRAFT OPERATION & MAINT.		457,464.00
1-1124-6080	AIRCRAFT OPERATION & MAINT.(Reserve for Engines)		22,753.31
1-1125-6000	AVIATION DEPARTMENT		7,061.00
1-1126-6000	PHYSICAL SCIENCE		6,000.00
1-1127-6000	CHEMISTRY		16,600.00
1-1128-6000	ELLIS COLLEGE OF ARTS & SCIENCES		45,943.00
1-1129-6000	ELLIS COLLEGE CONTINGENCY		1,940.00
1-1130-6000	SCHOOL OF BUSINESS		17,533.00
1-1131-6000	CUPP CHAIR		950.00
1-1132-6000	MOE - SCHOOL OF BUSINESS		7,943.00
1-1135-6000	MOE - ELLIS COLLEGE		24,000.00
1-1136-6000	PHYSICS- PLANETARIUM		3,200.00
1-1137-6000	COMPUTER SCIENCE		3,500.00
1-1138-6000	PRESIDENTS CONCERT		6,500.00
1-1141-6000	ART		14,800.00
1-1142-6000	MUSIC		10,650.00
1-1144-6000	NUFUSION		350.00
1-1145-6000	BAND		9,800.00
1-1147-6000	WRITING CENTER		1,100.00
1-1148-6000	THEATRE		9,310.00
1-1149-6000	RFA GALLERY		1,100.00
1-1150-6000	COMMUNICATION AND THEATRE ARTS		2,550.00
1-1151-6000	BROADCAST MEDIA - TV		2,500.00
1-1152-6000	MULTI-MEDIA		3,990.00
1-1153-6000	BROADCAST MEDIA - RADIO		3,100.00
1-1154-6000	ARK HALL LIGHTING & COMM		5,700.00
1-1155-6000	PIANO MAINTENANCE		6,040.00
1-1160-6000	TEACHERS COLLEGE		4,393.50
1-1161-6000	FAMILY AND CONSUMER SCIENCES		5,469.00
1-1164-6000	HPER		14,712.00
1-1165-6000	CURRICULUM & INSTRUCTION		6,943.00
1-1166-6000	COUNSELOR EDUCATION		2,211.50
1-1169-6000	MOE - TEACHERS COLLEGE		7,943.00
1-1176-6000	COOPERATING TEACHERS		1,103.00
1-1177-6000	STUDENT TEACHING		22,581.00
1-1178-6000	CERTIFICATION/ASSOCIATE DEAN		883.00
1-1181-6000	ADVANCED INSTRUCTIONAL STUDIES		5,207.00
1-1182-6000	MAT PROGRAM		950.00
1-1183-6000	DEPART OF ED LEADERSHIP		3,800.00
1-1188-6000	CENTER FOR LANGUAGE PROF		1,900.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2012/2013**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1194-6000	CONTINGENCY- TO REPLENISH SUPPLIES & TRAVEL BUDGETS		125,000.00
1-2103-6000	STUDENT RESEARCH		23,750.00
1-2104-6000	FORUM		1,083.00
1-2105-6000	ELLIS COLLEGE RESEARCH & DEVEL		16,600.00
1-2106-6000	BIOLOGY FIELD STATION		5,000.00
1-2107-6000	INSTITUTIONAL REVIEW BOARD (RESEARCH)		800.00
1-2110-6000	TEACHER COLLEGE RESEARCH & DEVEL		10,830.00
1-2115-6000	SCHOOL OF BUS RESEARCH & DEVEL		5,415.00
1-2120-6000	PROSCENIUM		1,000.00
1-2400-6000	COST SHARE - RESTRICTED		39,865.00
1-3010-6000	ARCHEOLOGICAL SURVEY		13,215.00
1-3020-6000	ECONOMIC EDUCATION CENTER		3,182.00
1-3030-6000	ECONOMIC EDUCATION WORKSHOP		883.00
1-4110-6000	LIBRARY ADMINISTRATION		81,915.00
1-4220-6000	UNIVERSITY ARCHIVES		712.00
1-4310-6000	MULTI MEDIA LEARNING CENTER		27,949.00
1-4311-6000	VIDEO TAPING		220.00
1-4413-6000	COMPUTER MAINTENANCE		24,890.00
1-4510-6000	CHILD SERVICE CENTER - ELEM		2,454.00
1-4511-6000	CHILD SERVICE CENTER - FAMILY		2,455.00
1-4901-6000	TAE KWON DO COURSE FEE		2,150.00
1-4902-6000	BUILDING REPAIR & MAINT FEE		330,000.00
1-4903-6000	APPLICATION FEE-INTL' STUDENTS		500.00
1-4904-6000	GRADUATE APPLICATION FEE		12,100.00
1-4905-6000	BIOLOGY LAB FEE		17,900.00
1-4906-6000	CHEMISTRY LAB FEE		8,000.00
1-4907-6000	PHYSICS LAB FEE		1,300.00
1-4908-6000	WRITING LAB FEE		1,000.00
1-4910-6000	ACADEMIC READING FEE		800.00
1-4911-6000	NURSING COURSE FEES		14,000.00
1-4912-6000	EMT COURSE FEE		250.00
1-4913-6000	METHODS TEACH ELEM MATH FEE		270.00
1-4914-6000	METHODS TEACH LANGUAGE ARTS FEE		300.00
1-4915-6000	CREATIVE ARTS COURSE FEE		350.00
1-4916-6000	BROADCAST FEE		49,000.00
1-4918-6000	ART COURSE FEE		14,750.00
1-4919-6000	ATHLETIC TRAINING FEE		1,900.00
1-4921-6000	BAND FEE		20,000.00
1-4922-6000	PHYSICAL SCIENCE FEE		15,000.00
1-4923-6000	PREVENTION/TREATMENT INJ FEE		2,000.00
1-4924-6000	OUT OF REGION INTERN FEE		1,200.00
1-4927-6000	EDL INTERNSHIP/MENTORSHIP FEE		2,000.00
1-4928-6000	GOLF FEE		2,000.00
1-4929-6000	HPER ACTIVITY & METHODS CRS FEE		4,000.00
1-4930-6000	PHYSIOLOGY OF EXCERISE FEE		200.00
1-4931-6000	RECREATION & FIELD EXPERIENCE FEE		300.00
1-4933-6000	NEW STUDENT ORIENTATION FEE		55,000.00
1-4934-6000	MUSIC/PIANO FEE		650.00
1-4935-6000	PSYCHOLOGY FEE		900.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2012/2013**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-4936-6000	THEATRE FEE		900.00
1-5110-6000	STUDENT AFFAIRS ADMINISTRATION		7,275.00
1-5111-6000	FRESHMAN YEAR EXPERIENCE ACE		3,271.00
1-5112-6000	JUDICIAL AFFAIRS		500.00
1-5250-6000	HONORS PROGRAM		2,583.00
1-5260-6000	STUDENT RECRUITMENT		63,800.00
1-5264-6000	INT'L AGENT RECRUITING FEES		1,000.00
1-5265-6000	INTERNATIONAL STUDENTS		8,638.00
1-5266-6000	INTERNATIONAL FOCUS		2,648.00
1-5267-6000	FOUNDERS DAY		5,295.00
1-5268-6000	COMMUTER SERVICES		1,000.00
1-5270-6000	HENDERSON 100 PROGRAMS		3,181.00
1-5271-6000	SUMMER INSTITUTE		5,000.00
1-5272-6000	INTERNATIONAL STUDIES		39,636.00
1-5310-6000	COUNSELING		5,000.00
1-5311-6000	MENTORING PROGRAM		500.00
1-5312-6000	STUDENT ORGANIZATIONS		1,350.00
1-5320-6000	CAREER SERVICES		3,500.00
1-5325-6000	ACADEMIC ADVISING CENTER		7,450.00
1-5326-6000	ACADEMIC ADV CTR- TEXTBOOK LOAN		10,000.00
1-5330-6000	TESTING CENTER		2,249.00
1-5335-6000	DISTANCE LEARNING		9,120.00
1-5410-6000	STUDENT FINANCIAL AID		11,500.00
1-5510-6000	REGISTRAR		18,534.00
1-5520-6000	CATALOGS AND BULLETINS		15,886.00
1-5525-6000	PRINT PUBLICATIONS		41,350.00
1-5526-6000	RECRUITING PUBLICATIONS		26,400.00
1-5610-6000	STUDENT ID CARDS		7,000.00
1-5710-6000	DISABILITY SERVICES		831.00
1-6110-6000	BOARD OF TRUSTEES		4,750.00
1-6119-6000	UNIVERSITY ACTIVITIES		19,950.00
1-6120-6000	OFFICE OF THE PRESIDENT		11,733.00
1-6121-6000	PRESIDENTS CONTINGENCY		9,500.00
1-6122-6000	HENDERSON SEMINAR		2,200.00
1-6127-6000	JEC		1,500.00
1-6130-6000	VICE PRES FOR ACADEMIC AFFAIRS		9,363.00
1-6131-6000	VP ACADEMIC AFFAIRS CONTIN		18,238.00
1-6135-6000	VICE PRES FOR STUDENT SERVICES		1,000.00
1-6136-6000	VP STUDENT SERVICES CONTIN		3,821.00
1-6137-6000	HOMECOMING SECURITY		2,000.00
1-6140-6000	VICE PRES FOR FINANCE/ADMIN		4,750.00
1-6141-6000	VP FINANCE & ADMIN CONTIN.		5,005.00
1-6143-6000	VICE PRES FOR EXTERNAL AFFAIRS		3,800.00
1-6144-6000	ENROLLMENT MANAGEMENT		1,500.00
1-6145-6000	ASSESSMENT & RESEARCH		8,950.00
1-6146-6000	AFFIRMATIVE ACTION		9,500.00
1-6147-6000	TRACDAT SOFTWARE		6,825.00
1-6148-6000	GRADUATE SCHOOL		3,577.00
1-6150-6000	LEGAL COUNSEL		6,323.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2012/2013**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-6151-6000	AMERICAN DISABILITIES ACT		2,945.00
1-6153-6000	MASTER OF LIBERAL ARTS		3,050.00
1-6157-6000	LEGAL & LITIGATION EXPENSE		1,900.00
1-6160-6000	GENERAL LIABILITY/FIDELITY INS		22,470.00
1-6165-6000	HLC ACCREDITATION VISIT		20,000.00
1-6169-6000	ROTC		2,000.00
1-6170-6000	INST MEMBERSHIPS AND DUES		81,047.00
1-6175-6000	FACULTY SENATE		475.00
1-6176-6000	OFFICE OF DIVERSITY		4,200.00
1-6180-6000	STAFF SENATE		612.00
1-6183-6000	AR EARLY COLLEGE HS- (SAL REIMB)		11,000.00
1-6184-6000	SUSTAINABILITY		3,000.00
1-6187-6000	ASSESSMENT AWARDS		500.00
1-6188-6000	ACCREDITATION ASSOCIATIONS		24,650.00
1-6193-6000	VP EXTERNAL AFFAIRS CONTINGENCY		1,500.00
1-6210-6000	BUSINESS OFFICE		57,000.00
1-6211-6000	PURCHASING		4,750.00
1-6212-6000	HUMAN RESOURCES		5,750.00
1-6213-6000	INSTITUTIONAL FINANCIAL EXPENSE		11,400.00
1-6215-6000	BAD DEBT EXPENSE - A/R		4,501.00
1-6220-6000	COLLECTION AGENCY EXPENSE		2,251.00
1-6222-6000	COLLECTION AGENCY EXP-STUDENT ACCOUNTS		15,200.00
1-6230-6000	USE TAX		38,000.00
1-6310-6000	GRADUATION		4,940.00
1-6311-6000	UG GRADUATION EXPENSE		23,750.00
1-6315-6000	SWITCHBOARD		97,700.00
1-6330-6000	COMPUTER & COMMUNICATION SVCS.		247,942.00
1-6331-6000	COMPUTER LEASE		372,780.00
1-6331-6081	COMPUTER LEASE (Reserve for Tech Fee)		49,704.00
1-6333-6075	NETWORK LICENSES (TECH FEE)		422,484.00
1-6333-6076	INFRASTRUCTURE (TECH FEE)		99,408.00
1-6334-6077	INSTRUCTIONAL TECHNOLOGY (TECH FEE)		149,112.00
1-6334-6078	INSTRUCTIONAL SOFTWARE (TECH FEE)		99,408.00
1-6340-6000	CENTRAL STORES		4,501.00
1-6350-6000	ON CAMPUS POSTAL SERVICE		105,656.00
1-6360-6000	LIBRARY COPY MACHINE		9,500.00
1-6370-6000	STUDENT CONDUCT & SAFETY		13,150.00
1-6380-6000	MOTOR POOL		40,375.00
1-6391-6000	SPORTS MEDICINE		13,264.00
1-6510-6000	DEVELOPMENT OFFICE		18,650.00
1-6511-6000	DEVELOPMENT CONTINGENCY		1,224.00
1-6520-6000	PUBLIC RELATIONS		32,500.00
1-6521-6000	COMMUNITY SPONSORSHIPS		3,000.00
1-6522-6000	ADVERTISING		75,000.00
1-6529-6000	ANNUAL FUND		13,000.00
1-6530-6000	ALUMNI		31,020.00
1-6532-6000	NEWBERRY HOUSE		5,000.00
1-7110-6000	ADMIN AND PLANNING		7,600.00
1-7210-6000	BUILDING MAINTENANCE		106,000.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2012/2013**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-7310-6000	CUSTODIAL SERVICE		35,300.00
1-7320-6000	MULTI-MEDIA CLASSROOM REPAIRS		1,900.00
1-7450-6000	POWER PLANT		9,025.00
1-7451-6000	POWER MGMT SYSTEM		6,650.00
1-7510-6000	GROUNDS MAINTENANCE		45,200.00
1-7641-6000	FUNDED DEPRECIATION		118,238.00
<b>TOTAL EDUCATIONAL AND GENERAL SUPPLIES AND SERVICES</b>			<b>4,769,725.31</b>
2-1001-6000	ATHLETIC ADMINISTRATION	SUPPLIES AND SERVICES	6,585.00
2-1001-6006	ATHLETIC ADMINISTRATION	SPONSORSHIPS	6,250.00
2-1001-6008	ATHLETIC ADMINISTRATION	FOOTBALL RADIO	6,000.00
2-1001-6014	CONFERENCE DUES	CONFERENCE DUES	25,400.00
2-1001-6015	SWA	SUPPLIES AND SERVICES	475.00
2-1003-6000	ASST SWA	SUPPLIES AND SERVICES	475.00
2-1004-6000	FOOTBALL	SUPPLIES AND SERVICES	31,424.00
2-1004-6009	FOOTBALL	INSURANCE & MEDICAL	58,350.00
2-1004-6012	FOOTBALL OFFICIALS	SUPPLIES AND SERVICES	11,575.00
2-1006-6000	BASKETBALL	SUPPLIES AND SERVICES	7,812.00
2-1006-6009	BASKETBALL	INSURANCE & MEDICAL	10,471.00
2-1006-6012	BASKETBALL OFFICIALS	SUPPLIES AND SERVICES	8,200.00
2-1008-6000	BASEBALL	SUPPLIES AND SERVICES	4,374.00
2-1008-6009	BASEBALL	INSURANCE & MEDICAL	15,250.00
2-1113-6009	SWIMMING	INSURANCE & MEDICAL	8,455.00
2-1114-6000	GOLF	SUPPLIES AND SERVICES	2,118.00
2-1114-6009	GOLF	INSURANCE & MEDICAL	4,170.00
2-1117-6000	ATHLETICS M&O	SUPPLIES AND SERVICES	21,000.00
2-1118-6000	WOMEN'S CROSS COUNTRY	SUPPLIES AND SERVICES	2,427.00
2-1118-6009	WOMEN'S CROSS COUNTRY	INSURANCE & MEDICAL	5,431.00
2-1121-6000	WOMEN'S BASKETBALL	SUPPLIES AND SERVICES	7,812.00
2-1121-6009	WOMEN'S BASKETBALL	INSURANCE & MEDICAL	6,439.00
2-1121-6012	WM'S BASKETBALL OFFICIALS	SUPPLIES AND SERVICES	8,880.00
2-1123-6000	WOMEN'S VOLLEYBALL	SUPPLIES AND SERVICES	3,912.00
2-1123-6009	WOMEN'S VOLLEYBALL	INSURANCE & MEDICAL	6,690.00
2-1123-6012	WMS VOLLEYBALL OFFICIALS	SUPPLIES AND SERVICES	5,320.00
2-1125-6000	WOMEN'S TENNIS	SUPPLIES AND SERVICES	2,681.00
2-1125-6009	WOMEN'S TENNIS	INSURANCE & MEDICAL	4,297.00
2-1127-6000	SPORTS INFORMATION	SUPPLIES AND SERVICES	5,159.00
2-1128-6000	ATHLETICS M&O - GOODWIN	SUPPLIES AND SERVICES	2,874.00
2-1131-6000	WOMEN'S SOFTBALL	SUPPLIES AND SERVICES	5,165.00
2-1131-6009	WOMEN'S SOFTBALL	INSURANCE & MEDICAL	7,447.00
2-1131-6012	WMS SOFTBALL OFFICIALS	SUPPLIES AND SERVICES	5,190.00
2-1132-6000	ATHLETIC TRAINING	SUPPLIES AND SERVICES	8,547.00
2-1133-6000	WOMEN'S GOLF	SUPPLIES AND SERVICES	3,960.00
2-1133-6009	WOMEN'S GOLF	INSURANCE & MEDICAL	4,170.00
2-2010-6000	RESIDENCE LIFE	SUPPLIES AND SERVICES	94,000.00
2-2010-6001	RESIDENCE LIFE	TELEPHONE-STUDENT HOUSING	80,479.00
2-2010-6002	RESIDENCE LIFE	CABLE TV -STUDENT HOUSING	87,000.00



**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2012/2013**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-2010-6003	RESIDENCE LIFE	STAFF DEVELOPMENT	20,000.00
2-2010-6004	RESIDENCE LIFE	PROGRAMMING	33,500.00
2-2010-6019	RESIDENCE LIFE	LAUNDRY SERVICE	60,314.00
2-2011-6000	DORM MNTCE ADMINISTRATION	SUPPLIES AND SERVICES	238,000.00
2-2011-6020	DORM MNTCE ADMINISTRATION	CUSTODIAL SERVICES	39,000.00
2-2091-6000	EAGLE POINT APARTMENTS	SUPPLIES AND SERVICES	59,750.00
2-2092-6000	WHISPERING OAKS RES LIFE LEASE	SUPPLIES AND SERVICES	60,000.00
2-4010-6000	PAYMENTS TO ARAMARK	SUPPLIES AND SERVICES	2,714,967.00
2-4020-6000	NON-INSTI CAMPS & CONF MEALS	SUPPLIES AND SERVICES	98,000.00
2-4040-6000	CAFETERIA M&O	SUPPLIES AND SERVICES	30,000.00
2-5040-6000	GARRISON CENTER M&O	SUPPLIES AND SERVICES	21,795.00
2-5041-6000	GARRISON CENTER ADMIN/ACTIVITY	SUPPLIES AND SERVICES	4,000.00
2-5042-6000	GARRISON OPERATIONS	SUPPLIES AND SERVICES	3,154.00
2-5044-6000	GARRISON CONFERENCES	SUPPLIES AND SERVICES	2,000.00
2-5046-6000	DAY GYM	SUPPLIES AND SERVICES	5,000.00
2-5060-6000	DUNN STUDENT RECREATION CENTER	SUPPLIES AND SERVICES	18,309.00
2-5060-6002	DUNN STUDENT RECREATION CENTER	CABLE TV	3,500.00
2-7010-6000	HEALTH OFFICE	SUPPLIES AND SERVICES	54,352.00
2-8020-6000	STAR	SUPPLIES AND SERVICES	2,103.60
2-8030-6000	ARKADELPHIA MUNICIPAL AIRPORT	SUPPLIES AND SERVICES	9,130.00
2-8030-6010	ARKADELPHIA MUNICIPAL AIRPORT	SALES TAX EXPENSE	14,548.00
2-9001-6000	UNION POST OFFICE	SUPPLIES AND SERVICES	66,330.00
2-9005-6000	CAPT HENDERSON HOUSE B&B	SUPPLIES AND SERVICES	42,750.00
2-9005-6011	CAPT HENDERSON HOUSE B&B	MARKETING	2,375.00
2-9007-6000	PRE-TERM MEALS	SUPPLIES AND SERVICES	50,000.00
2-9030-6000	WHISPERING OAKS	SUPPLIES AND SERVICES	63,000.00
2-9030-6018	WHISPERING OAKS	PROPERTY TAX	34,944.00
2-8030-6371	ARKADELPHIA MUNICIPAL AIRPORT	PURCHASE FOR RESALE	194,813.00
TOTAL AUXILIARY SUPPLIES AND SERVICES			4,531,898.60
TOTAL CURRENT UNRESTRICTED SUPPLIES AND SERVICES			<u>\$ 9,301,623.91</u>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
TRAVEL  
FISCAL YEAR 2012/2013**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1111-6130	ENGLISH	TRAVEL	\$ 75.00
1-1112-6130	SOCIOLOGY		150.00
1-1113-6130	PSYCHOLOGY		50.00
1-1115-6130	SOCIAL SCIENCES		75.00
1-1117-6130	DISTINGUISHED PROF OF POLITICAL SCIENCE		950.00
1-1121-6130	BIOLOGY		700.00
1-1122-6130	MATH		75.00
1-1123-6130	NURSING		10,500.00
1-1125-6130	AVIATION DEPARTMENT		660.00
1-1126-6130	PHYSICAL SCIENCE		50.00
1-1127-6130	CHEMISTRY		150.00
1-1128-6130	ELLIS COLLEGE OF ARTS & SCIE		2,000.00
1-1129-6130	ELLIS COLLEGE/CONTINGENCY		1,877.00
1-1130-6130	SCHOOL OF BUSINESS		10,643.00
1-1131-6130	CUPP CHAIR		950.00
1-1140-6130	DEBATE		1,000.00
1-1141-6130	ART		225.00
1-1142-6130	MUSIC		2,850.00
1-1144-6130	NUFUSION		200.00
1-1145-6130	BAND		10,000.00
1-1150-6130	COMMUNICATION AND THEATRE ARTS		9,900.00
1-1152-6130	MULTI-MEDIA		484.00
1-1156-6130	CHORAL/VOCAL		9,000.00
1-1157-6130	ELLIS COLLEGE DEVELOPMENT		37,800.00
1-1160-6130	TEACHERS COLLEGE		5,127.00
1-1161-6130	FAMILY AND CONSUMER SCIENCES		1,254.00
1-1164-6130	HPER		2,343.00
1-1165-6130	CURRICULUM AND INSTRUCTION		3,116.00
1-1166-6130	COUNSELOR EDUCATION		1,320.00
1-1177-6130	STUDENT TEACHING		12,521.00
1-1178-6130	CERTIFICATION/ASSOCIATE DEAN		1,062.00
1-1181-6130	ADVANCED INSTRUCTIONAL STUDIES		2,454.00
1-1182-6130	MAT PROGRAM		2,850.00
1-1183-6130	DEPARTMENT OF ED LEADERSHIP		950.00
1-1188-6130	CENTER FOR LANG PROF		950.00
1-2101-6130	UNDERGRADUATE RESEARCH		1,320.00
1-2106-6130	BIOLOGY FIELD STATION		2,340.00
1-2107-6130	INSTITUTIONAL REVIEW BOARD (RESEARCH)		2,000.00
1-3020-6130	ECONOMIC EDUCATION CENTER		726.00
1-3030-6130	ECONOMIC EDUCATION WORKSHOP		528.00
1-4110-6130	LIBRARY ADMINISTRATION		1,947.00
1-4310-6130	MEDIA SERVICES		660.00
1-4510-6130	CHILD SERVICE CENTER - ELEM		396.00
1-5110-6130	STUDENT AFFAIRS ADMINISTRATION		610.00
1-5111-6130	FRESHMAN YEAR EXPERIENCE (ACE)		100.00
1-5112-6130	JUDICIAL AFFAIRS		254.00
1-5250-6130	HONORS PROGRAM		1,122.00
1-5260-6130	STUDENT RECRUITMENT		24,164.00
1-5265-6130	INTERNATIONAL STUDENTS		2,078.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
TRAVEL  
FISCAL YEAR 2012/2013**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-5310-6130	COUNSELING		610.00
1-5312-6130	STUDENT ORGANIZATIONS		1,000.00
1-5313-6130	LEADERSHIP/ORIENTATION		1,000.00
1-5320-6130	CAREER SERVICES		2,161.00
1-5325-6130	ACADEMIC ADVISING CENTER		3,161.00
1-5350-6130	COLLEGE BOWL		341.00
1-5410-6130	STUDENT FINANCIAL AID		2,729.00
1-5510-6130	REGISTRAR		1,465.00
1-6110-6130	BOARD OF TRUSTEES		4,750.00
1-6118-6130	GROW YOUR OWN PROGRAM		1,425.00
1-6120-6130	OFFICE OF THE PRESIDENT		7,600.00
1-6122-6130	HENDERSON SEMINAR		1,140.00
1-6130-6130	VICE PRES FOR ACADEMIC AFFAIRS		3,710.00
1-6135-6130	VICE PRES FOR STUDENT SERVICES		509.00
1-6140-6130	VICE PRES FOR FINANCE/ADMIN		2,850.00
1-6143-6130	VICE PRES FOR EXTERNAL AFFAIRS		1,900.00
1-6145-6130	ASSESSMENT & RESEARCH		7,399.00
1-6146-6130	AFFIRMATIVE ACTION		15,000.00
1-6148-6130	GRADUATE SCHOOL		746.00
1-6150-6130	LEGAL COUNSEL		2,118.00
1-6151-6130	AMERICAN DISABILITIES ACT		285.00
1-6153-6130	MASTER OF LIBERAL ARTS		213.00
1-6165-6130	ACCREDITING ASSOCIATION		1,650.00
1-6175-6130	FACULTY SENATE		66.00
1-6176-6130	OFFICE OF DIVERSITY		1,440.00
1-6188-6130	ACCREDITATION ASSOCIATIONS		19,600.00
1-6210-6130	BUSINESS OFFICE		3,800.00
1-6211-6130	PURCHASING		1,425.00
1-6212-6130	HUMAN RESOURCES		1,425.00
1-6310-6130	GRADUATION		132.00
1-6330-6130	COMPUTER & COMMUNICATION SVCS.		7,500.00
1-6370-6130	STUDENT CONDUCT & SAFETY		509.00
1-6391-6130	SPORTS MEDICINE		6,211.00
1-6510-6130	DEVELOPMENT OFFICE		5,000.00
1-6520-6130	PUBLIC RELATIONS		3,135.00
1-6529-6130	ANNUAL FUND		350.00
1-6530-6130	ALUMNI		2,500.00
1-7110-6130	ADMIN AND PLANNING		676.00
	<b>TOTAL EDUCATIONAL AND GENERAL TRAVEL</b>		<b>290,087.00</b>
2-1001-6130	ATHLETIC ADMINISTRATION	TRAVEL	4,629.00
2-1001-6132	ATHLETIC ADMINISTRATION	POST SEASON TRAVEL	20,785.00
2-1002-6130	SENIOR WOMEN'S ADMIN	TRAVEL	1,750.00
2-1003-6130	ASST SR. WOMEN'S ADMIN		1,425.00
2-1004-6130	FOOTBALL		40,898.00
2-1006-6130	BASKETBALL		18,456.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
TRAVEL  
FISCAL YEAR 2012/2013**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-1008-6130	BASEBALL		16,365.00
2-1113-6130	SWIMMING		22,564.00
2-1114-6130	GOLF		11,564.00
2-1118-6130	WOMEN'S CROSS COUNTRY		2,875.00
2-1121-6130	WOMEN'S BASKETBALL		18,456.00
2-1123-6130	WOMEN'S VOLLEYBALL		14,590.00
2-1125-6130	WOMEN'S TENNIS		7,472.00
2-1127-6130	SPORTS INFORMATION		1,287.00
2-1131-6130	WOMEN'S SOFTBALL		16,365.00
2-1132-6130	ATHLETIC TRAINING		3,560.00
2-1133-6130	WOMEN'S GOLF		11,564.00
2-1136-6130	GAC MANDATORY TRAVEL		10,900.00
2-2010-6130	RESIDENCE LIFE		15,000.00
2-5041-6130	GARRISON CENTER ADMIN/ACTIVITY		1,000.00
2-5060-6130	DUNN STUDENT RECREATION CENTER		2,000.00
2-7010-6130	HEALTH OFFICE		400.00
2-9005-6130	CAPT HENDERSON HOUSE B&B		1,852.00
			245,757.00
	TOTAL AUXILIARY TRAVEL		
	TOTAL TRAVEL		\$ 535,844.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
UTILITIES AND PROPERTY INSURANCE  
FISCAL YEAR 2012/2013**

<b>ACCOUNT #</b>	<b>DEPARTMENT NAME</b>	<b>ACCOUNT TITLE</b>	<b>BUDGET</b>
1-7120-6410	PROPERTY INSURANCE	PROPERTY INSURANCE	\$ 121,280.00
1-7410-6451	PURCHASED UTILITIES	ELECTRIC	1,144,500.00
1-7410-6452	PURCHASED UTILITIES	GAS	559,350.00
1-7410-6455	PURCHASED UTILITIES	WATER	175,100.00
1-6163-6459	DYNAMIC ENERGY CONCEPTS	UTILITY MGMT SERVICE	3,600.00
1-7410-6459	PURCHASED UTILITIES	ENERGY MANAGEMENT SERV	4,300.00
TOTAL EDUCATIONAL AND GENERAL UTILITIES			1,886,850.00
TOTAL EDUCATIONAL AND GENERAL UTILITIES AND PROPERTY INSURANCE			2,008,130.00
2-1001-6410	ATHLETIC ADMIN	PROPERTY INSURANCE	440.00
2-2010-6410	RESIDENCE LIFE		25,300.00
2-4040-6410	CAFETERIA M&O		3,080.00
2-5040-6410	GARRISON CENTER M&O		3,300.00
2-5060-6410	DUNN RECREATION CENTER		3,000.00
2-9005-6410	CAPT HENDERSON HOUSE B&B		2,310.00
TOTAL AUXILIARY PROPERTY INSURANCE			37,430.00
2-1001-6451	ATHLETIC ADMIN	ELECTRIC	110,175.00
2-2010-6451	RESIDENCE LIFE		362,500.00
2-4040-6451	CAFETERIA M&O		53,750.00
2-5040-6451	GARRISON CENTER M&O		71,000.00
2-5060-6410	DUNN RECREATION CENTER		50,000.00
2-8030-6451	ARKADELPHIA MUNICIPAL AIRPORT		16,400.00
2-8040-6451	INTERNATIONAL STUDENT CENTER		18,250.00
2-9005-6451	CAPT HENDERSON HOUSE B&B		20,350.00
TOTAL AUXILIARY ELECTRIC			702,425.00
2-1001-6452	ATHLETIC ADMIN	GAS	103,500.00
2-2010-6452	RESIDENCE LIFE		132,000.00
2-4040-6452	CAFETERIA M&O		57,900.00
2-5040-6452	GARRISON CENTER M&O		3,785.00
2-5060-6410	DUNN RECREATION CENTER		4,650.00
2-8030-6452	ARKADELPHIA MUNICIPAL AIRPORT		500.00
2-9005-6452	CAPT HENDERSON HOUSE B&B		10,525.00
TOTAL AUXILIARY GAS			312,860.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
UTILITIES AND PROPERTY INSURANCE  
FISCAL YEAR 2012/2013**

<b>ACCOUNT #</b>	<b>DEPARTMENT NAME</b>	<b>ACCOUNT TITLE</b>	<b>BUDGET</b>
2-1001-6455	ATHLETIC ADMIN	WATER	9,750.00
2-2010-6455	RESIDENCE LIFE		55,150.00
2-5040-6455	GARRISON CENTER M&O		8,700.00
2-5060-6410	DUNN RECREATION CENTER		2,000.00
2-8030-6455	ARKADELPHIA MUNICIPAL AIRPORT		6,500.00
2-8040-6455	INTERNATIONAL STUDENT CENTER		3,920.00
2-9005-6455	CAPTAIN HENDERSON HOUSE B&B		6,650.00
	TOTAL AUXILIARY WATER		92,670.00
	TOTAL AUXILIARY UTILITIES		1,107,955.00
	TOTAL AUXILIARY UTILITIES AND PROPERTY INSURANCE		1,145,385.00
	TOTAL UTILITIES AND PROPERTY INSURANCE		\$ 3,153,515.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
DEBT RETIREMENT  
FISCAL YEAR 2012-2013**

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-1124-6650	AVIATION	LEASE/NOTE EXPENSE	\$ 240,817.36
1-1124-6655	AVIATION	CAPITAL LEASE INTEREST	12,988.96
1-9235-6650	ADHE NOTE EXPENSE	LEASE/NOTE EXPENSE	46,736.39
1-9235-6655	ADHE NOTE EXPENSE	CAPITAL LEASE INTEREST	2,074.46
1-6315-6050	I-K ELECTRIC TELEPHONE SYSTEM	SWITCHBOARD	61,224.15
1-6315-6055	I-K ELECTRIC TELEPHONE SYSTEM	SWITCHBOARD	4,714.73
			<b>368,556.05</b>
1-9807-6610	2007 BOND- PARKING LOTS	PAYMENT ON DEBT PRINCIPAL	21,150.00
1-9807-6620	2007 BOND- PARKING LOTS	PAYMENTS ON INTEREST	27,181.84
1-9807-6630	2007 BOND- PARKING LOTS	PAYING AGENTS FEE	425.00
			<b>48,756.84</b>
1-9896-6610	2011 REFUNDING BOND ISSUE	PAYMENT ON DEBT PRINCIPAL	255,000.00
1-9896-6620	2011 REFUNDING BOND ISSUE	PAYMENTS ON INTEREST	35,387.50
1-9896-6630	2011 REFUNDING BOND ISSUE	PAYING AGENTS FEE	2,500.00
			<b>292,887.50</b>
1-9810-6610	2009 REFUNDING SERIES (E&G-01/03)	PAYMENT ON DEBT PRINCIPAL	515,000.00
1-9810-6620	2009 REFUNDING SERIES (E&G-01/03)	PAYMENTS ON INTEREST	147,343.06
1-9810-6630	2009 REFUNDING SERIES (E&G-01/03)	PAYING AGENTS FEE	4,600.00
			<b>666,943.06</b>
<b>TOTAL EDUCATIONAL AND GENERAL DEBT RETIREMENT</b>			<b>1,377,143.45</b>
2-2085-6610	2005 BOND ISSUE (AUX)	PAYMENT ON DEBT PRINCIPAL	215,000.00
2-2085-6620	2005 BOND ISSUE (AUX)	PAYMENT ON INTEREST	376,358.84
2-2085-6630	2005 BOND ISSUE (AUX)	PAYING AGENT'S FEE	600.00
			<b>591,958.84</b>
2-2086-6610	2006 BOND ISSUE (AUX)	PAYMENT ON DEBT PRINCIPAL	100,000.00
2-2086-6620	2006 BOND ISSUE (AUX)	PAYMENT ON INTEREST	184,581.69
2-2086-6630	2006 BOND ISSUE (AUX)	PAYING AGENT'S FEE	600.00
			<b>285,181.69</b>
2-8087-6610	2011 REFUNDING BOND	PAYMENT ON DEBT PRINCIPAL	150,000.00
2-8087-6620	2011 REFUNDING BOND	PAYMENT ON INTEREST	26,737.50
2-8087-6630	2011 REFUNDING BOND	PAYING AGENT'S FEE	2,000.00
			<b>178,737.50</b>
2-4060-6620	2011 DINING FACILEY -ARVEST NOTE	PAYMENT ON INTEREST	147,034.76
2-5060-6610	2007 BOND (REC CENTER)	PAYMENT ON DEBT PRINCIPAL	213,850.00
2-5060-6620	2007 BOND (REC CENTER)	PAYMENT ON INTEREST	278,883.16
2-5060-6630	2007 BOND (REC CENTER)	PAYING AGENT'S FEE	4,300.00
			<b>497,033.16</b>
2-8088-6610	2009 SERIES A-AUXILIARY (REFUNDING 2004)	PAYMENT ON DEBT PRINCIPAL	160,000.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
DEBT RETIREMENT  
FISCAL YEAR 2012-2013**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-8088-6620	2009 SERIES A-AUXILIARY (REFUNDING 2004)	PAYMENT ON INTEREST	22,797.00
2-8088-6630	2009 SERIES A-AUXILIARY (REFUNDING 2004)	PAYING AGENT'S FEE	4,000.00
			<u>186,797.00</u>
2-8089-6610	2009 SERIES B-AUXILIARY (REFUNDING 2001)	PAYMENT ON DEBT PRINCIPAL	70,000.00
2-8089-6620	2009 SERIES B-AUXILIARY (REFUNDING 2001)	PAYMENT ON INTEREST	11,688.62
2-8089-6630	2009 SERIES B-AUXILIARY (REFUNDING 2001)	PAYING AGENT'S FEE	4,095.00
			<u>85,783.62</u>
	TOTAL AUXILIARY DEBT RETIREMENT		<u>1,972,526.57</u>
	TOTAL DEBT RETIREMENT		<u>\$ 3,349,670.02</u>



**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SCHOLARSHIPS  
FISCAL YEAR 2012/2013**

<b>ACCOUNT #</b>	<b>DEPARTMENT NAME</b>	<b>2012-2013 BUDGET</b>
1-1115-6830	GRADUATE ASSISTANT - SOCIAL STUDIES (1)	5,832
1-1128-6830	GRADUATE ASSISTANT - ELLIS COLLEGE (1)	5,832
1-1130-6830	GRADUATE ASSISTANT - SCHOOL OF BUSINESS (7)	40,824
1-1141-6830	GRADUATE ASSISTANT - ART (1)	5,832
1-1147-6840	GRADUATE ASSISTANT - WRITING CENTER (5)	29,160
1-1150-6830	GRADUATE ASSISTANT - COMM & THEATRE (1)	5,832
1-1160-6830	GRADUATE ASSISTANT - TEACHERS COLLEGE (2)	11,664
1-1161-6830	GRADUATE ASSISTANT - FAMILY & CON. SC. (1)	5,832
1-1165-6830	GRADUATE ASSISTANT - CHILD SVC CENTER (1)	5,832
1-1166-6830	GRADUATE ASSISTANT - COUNSELOR EDUC (1)	5,832
1-1181-6830	GRADUATE ASSISTANT - ADV. INST. STUDIES (1)	5,832
1-1183-6830	GRADUATE ASSISTANT - EDUC. SPECIALIST (1)	5,832
1-2107-6830	GRADUATE ASSISTANT- INSTITUTIONAL REVIEW BOARD (1)	5,832
1-4310-6830	GRADUATE ASSISTANT - MULTIMEDIA LNG CTR (1)	5,832
1-5111-6830	GRADUATE ASSISTANT - FIRST YEAR EXP (1)	5,832
1-5320-6830	GRADUATE ASSISTANT - CAREER SERVICES (1)	5,832
1-5325-6830	GRADUATE ASSISTANT - ACADEMIC ADVISING (2)	11,664
1-6153-6830	GRADUATE ASSISTANT - MLA (1)	5,832
1-6520-6830	GRADUATE ASSISTANT - PUBLIC RELATIONS (1)	5,832
1-6530-6830	GRADUATE ASSISTANT - ALUMNI SERVICES (1)	5,832
1-8104-6810	SENIOR PRESIDENTIAL SCHOLARSHIP	392,725
1-8111-6810	SENIOR UNIVERSITY SCHOLARSHIP	193,119
1-8112-6810	CC PRESIDENTIAL SCHOLARSHIP-FIRST YEAR	40,500
1-8115-6810	SENIOR BOARD OF TRUSTEE SCHOLARSHIP	129,969
1-8119-6810	SENIOR ACADEMIC SUCCESS SCHOLARSHIP	12,278
1-8131-6810	ALUMNI LEGACY SCHOLARSHIP	6,000
1-8134-6810	HSU DIVERSITY RECRUITMENT SCHO	20,000
1-8135-6810	GLOBAL DIVERSITY SCHOLARSHIP	40,000
1-8136-6810	COMMUNITY COLLEGE TRNSFR SCHOL-FIRST YEAR	90,000
1-8138-6810	MISS HENDERSON	5,000
1-8140-6810	OUT OF STATE FEE WAIVER	118,807
1-8146-6810	INTERNATIONAL HOUSE SCHOL (EX HLP)	5,592
1-8147-6810	STAFF SENATE TEXTBOOK SCHOL	200
1-8148-6810	STRINGS SCHOLARSHIP	8,900
1-8149-6810	PARKS SCHOLARSHIP-1ST YEAR & 2ND YEAR	36,000
1-8150-6810	OVER 60 FEE WAIVER	42,157
1-8155-6810	CONTIGUOUS COUNT OUT OF STATE WAIVER	17,424
1-8156-6810	CONTIGUOUS STATE OUT OF STATE WAIVER	1,759,695
1-8162-6810	ART SCHOLARSHIPS	4,450
1-8163-6810	ROTC ROOM SCHOLARSHIPS	16,560
1-8164-6810	MEDICAL TECHNOLOGY WAIVER	8,500
1-8166-6810	COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR	85,500
1-8167-6810	HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YR	25,200
1-8172-6810	CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR	15,000
1-8190-6810	25% MILITARY WAIVER	8,189
1-8191-6810	IRAQI MILITARY WAIVER	5,000
1-8201-6810	HSU DISTINGUISHED FRESHMAN SCHOLARSHIP	166,320
1-8202-6810	HSU DISTINGUISHED SOPHOMORE SCHOL	132,000
1-8211-6810	HSU PRESIDENTIAL EXCELLENCE SCHOLARSHIP	676,800
1-8212-6810	HSU PRESIDENTIAL EXCELLENCE SCHOL-SOPH	406,080
1-8221-6810	UNIVERSITY CENTURIUM SCHOLARSHIP	705,000
1-8222-6810	UNIVERSITY CENTURIUM SCHOL-SOPH	319,600
1-8231-6810	RED AND GRAY SUCCESS SCHOLARSHIP	197,400
1-8232-6810	RED AND GRAY SUCCESS SCHOL-SOPH	119,850
1-8261-6810	REDDIE SPIRIT LEADERSHIP SCHOLARSHIP	23,000
1-8262-6810	REDDIE SPIRIT LEADERSHIP SCHOL-SOPH	3,680
1-8281-6810	ACCESS COMMUNITY COLLEGE SCHOLARSHIP	298,500
1-8310-6810	BAND SCHOLARSHIPS	286,082
1-8320-6810	CHORAL SCHOLARSHIPS	100,356

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SCHOLARSHIPS  
FISCAL YEAR 2012/2013**

<b>ACCOUNT #</b>	<b>DEPARTMENT NAME</b>	<b>2012-2013 BUDGET</b>
1-8321-6810	PIANO SCHOLARSHIPS	22,250
1-8330-6810	FORENSICS SCHOLARSHIPS	8,758
1-8340-6810	CHEERLEADERS	24,521
1-8350-6810	RADIO STATION SCHOLARSHIPS	7,298
1-8360-6810	THEATRE SCHOLARSHIPS	14,596
1-8370-6810	HTV	7,298
1-8380-6810	DANCE	3,649
1-8396-6810	EL DORADO PROMISE MATCH	144,186
1-8397-6810	NORPHLET MATCH	16,000
1-8398-6810	FORDYCE MATCH	4,500
1-8399-6810	PARKERS CHAPEL MATCH	1,000
1-8405-6810	REDDIE SPIRIT AWARD-OTHER	36,098
1-8406-6810	AMERICORP	4,000
1-8411-6810	REDDIE DAY BOOK SCHOLARSHIP	500
1-8203-6810	HSU DISTINGUISHED JUNIOR SCHOLARSHIP	101,640
1-8213-6810	HSU PRESIDENTIAL EXCELLENCE SCHOL-JUNIOR	360,960
1-8223-6810	UNIVERSITY CENTURIUM SCHOL-JUNIOR	324,300
1-8233-6810	RED AND GRAY SUCCESS SCHOL-JUNIOR	124,080
1-8253-6810	TOP TEN PERCENT SCHOLARSHIP-JUNIOR	4,000
1-8263-6810	REDDIE SPIRIT LEADERSHIP SCHOL-JUNIOR	4,000
1-8273-6810	BEYOND THE BOUNDARIES SCHOL-JUNIOR	6,000
<b>TOTAL EDUCATIONAL AND GENERAL SCHOLARSHIPS</b>		<b>7,927,691</b>
2-1001-6835	ATHLETIC ASSISTANTS (2)	6,312
2-1004-6810	FOOTBALL	496,748
2-1004-6830	GRADUATE ASSISTANT-FOOTBALL (1)	5,832
2-1006-6810	BASKETBALL	133,604
2-1006-6830	GRADUATE ASSISTANT-BASKETBALL (1)	5,832
2-1008-6810	BASEBALL	95,352
2-1008-6830	GRADUATE ASSISTANT-BASEBALL (1)	5,832
2-1110-6810	MEN'S CROSS COUNTRY	22,939
2-1113-6810	SWIMMING	40,608
2-1113-6830	GRADUATE ASSISTANT-SWIMMING (1)	5,832
2-1114-6810	GOLF	40,608
2-1114-6830	GRADUATE ASSISTANT-GOLF (1)	5,832
2-1118-6810	CROSS COUNTRY	46,499
2-1118-6830	GRADUATE ASSISTANT-CROSS COUNTRY/TENNIS (1)	5,832
2-1121-6810	WOMEN'S BASKETBALL	133,604
2-1121-6830	GRADUATE ASSISTANT-WOMEN'S BASKETBALL (1)	5,832
2-1123-6810	WOMEN'S VOLLEYBALL	104,775
2-1123-6830	GRADUATE ASSISTANT-WOMEN'S VOLLEYBALL (1)	5,832
2-1125-6810	WOMEN'S TENNIS	58,278
2-1130-6810	WOMEN'S SWIMMING	58,278
2-1131-6810	WOMEN'S SOFTBALL	95,352
2-1131-6830	GRADUATE ASSISTANT-WOMEN'S SOFTBALL (1)	5,832
2-1132-6830	GRADUATE ASSISTANT-ATHLETIC TRAINING (1)	5,832
2-1133-6810	WOMEN'S GOLF	40,608
2-2010-6830	GRADUATE ASSISTANT - RESIDENCE LIFE (5)	29,160
2-5060-6830	GRADUATE ASSISTANT - DUNN RECREATION CENTER (4)	23,328
2-8010-6810	HENDERSON ORACLE	7,298
2-8020-6810	STAR	7,298
<b>TOTAL AUXILIARY SCHOLARSHIPS</b>		<b>1,498,969</b>
<b>TOTAL SCHOLARSHIPS</b>		<b>\$ 9,426,660</b>

**HENDERSON STATE UNIVERSITY**  
**OPERATING BUDGET**  
**CAPITAL AND LIBRARY HOLDINGS**  
**FISCAL YEAR 2012/2013**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-4120-7450	LIBRARY HOLDINGS	LIBRARY HOLDINGS	\$ 308,000.00
1-4920-7450	LIBRARY FEE		176,886.00
TOTAL EDUCATIONAL AND GENERAL LIBRARY HOLDINGS			484,886.00
2-1001-7000	ATHLETIC ADMINISTRATION	CAPITAL OUTLAY	5,000.00
2-2010-7000	RESIDENCE LIFE		145,000.00
2-5060-7000	DUNN RECREATION CENTER		4,320.00
TOTAL AUXILIARY CAPITAL OUTLAY			154,320.00
TOTAL CAPITAL AND LIBRARY HOLDINGS			\$ 639,206.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
TRANSFERS AND RESERVES  
FISCAL YEAR 2012/2013**

<b>ACCOUNT #</b>	<b>DEPARTMENT NAME</b>	<b>ACCOUNT TITLE</b>	<b>BUDGET</b>
1-0000-8820	CURRENT UNRESTRICTED (E&G)	NONMANDATORY TRNSF AUXILIARY-ATHL	\$ 1,180,687.00
1-0000-8820		NONMANDATORY TRNSF AUXILIARY-OTHER	318,659.00
1-0000-8826		TRANSFER TO RESTRICTED- CEC	210,585.00
1-0000-8835		RESERVE FOR CLASS. SALARY INC.	107,185.00
<b>TOTAL E&amp;G TRANSFERS AND RESERVES</b>			<b>1,817,116.00</b>
2-2010-8820	RESIDENCE LIFE	NONMANDATORY TRANSFERS	10,000.00
2-2010-8830	RESIDENCE LIFE	RESERVE	40,000.00
2-7010-8820	STUDENT HEALTH	NONMANDATORY TRANSFERS	54,074.00
2-7010-8830	STUDENT HEALTH	RESERVE	19,022.00
2-9002-8820	OTHER AUXILIARY ENTERPRISE	NONMANDATORY TRANSFERS	381,240.00
<b>TOTAL AUXILIARY TRANSFERS AND RESERVES</b>			<b>504,336.00</b>
<b>TOTAL TRANSFERS AND RESERVES</b>			<b>\$ 2,321,452.00</b>

HENDERSON STATE UNIVERSITY  
 OPERATING BUDGET  
 SALARIES IN ALPHA ORDER  
 FISCAL YEAR 2012-2013

LAST NAME	FIRST NAME	TOTAL SALARY
ADDINGTON	CECILIA	\$39,926.92
ADDINGTON	RONALD	57,257.70
ADJUNCT FACULTY SALARY CONT		436,658.00
AHMAD	ANEEQ	52,299.28
AIRPORT WORKERS		36,178.00
ALEXANDER	LEA ANN	63,155.48
ALLEN	SHERRILL	16,660.80
ARNOLD	TAMI	41,200.00
ATCHLEY	CLINTON	56,949.73
ATHLETIC BONUS CONTINGENCY		10,000.00
AUSTIN	SHELLEY	56,135.00
AYRES	LISA	22,297.60
B&B EXTRA HELP		2,192.00
B&B NIGHT SITTEES		14,400.00
BAAR	TRICIA	33,619.20
BAGWELL	BRIAN	22,921.60
BAILEY	ERIC	34,116.69
BAILEY	KACI	31,930.00
BAILEY	PEGGY	56,596.44
BAILEY	STEPHANIE	16,660.80
BAILEY	STEPHEN	9,630.40
BAKER	AMANDA	28,558.40
BAKER	CAREY	47,153.40
BARBER	CARRIE	60,564.00
BARENTINE	JOHN	29,868.80
BARNES	DESIREE	9,432.80
BARRETT	BRENDA	49,555.36
BARRON	STEPHANIE	45,004.82
BASS	CAROL	45,854.57
BATCHELOR	NANCY	29,868.80
BATEMAN	TERRY	43,915.08
BATSON	JILL	39,496.38
BAX	PAMELA	63,036.00
BEACH	CLAUDIA	56,708.71
BEARD	APRIL	17,867.20
BEASLEY	LATRENA	16,307.20
BECAFT	STEVEN	55,380.01
BEGGS	BOBBY	41,932.80
BEGGS	MARCK	63,036.00
BEJARANO	RAFAEL	48,568.62
BELL	ANGELA	30,004.93
BELL	CATHY	50,503.99
BELL	JOSHUA	31,366.40
BENJAMIN	KRISTEN	35,535.00
BENTON	BRANDIE	52,530.00
BENTON	DON	52,530.00
BIRD	TERESA	16,660.80
BLACKNALL	PAULETTE	66,097.16
BLAYLOCK	CHARLES	103,000.00
BOBUS	ANGELA	23,171.20
BOSWELL	ANGELA	58,363.92
BOWDEN	MILLIE	19,260.80
BOYLES	WENDI	52,530.00
BRADSHAW	MARY	25,792.00
BRAGG	YVETTE	25,792.00
BRAY	TROY	50,743.98
BROOKS	MICHAEL	34,320.00
BROWN	ANNETTE	60,564.00
BROWNLEE	KATHY	31,131.75
BRUCE	REBA	18,470.40

HENDERSON STATE UNIVERSITY  
 OPERATING BUDGET  
 SALARIES IN ALPHA ORDER  
 FISCAL YEAR 2012-2013

LAST NAME	FIRST NAME	TOTAL SALARY
BRYANT	MARTHA	25,792.00
BUCK	DEBRA	24,211.20
BUCK	LISA ANN	27,102.40
BUCK	TWYLA	22,963.20
BUCK	ZACHARY	8,985.60
BUCKLEY	BETTIE	20,176.00
BUCKLEY	MATTHEW	17,721.60
BUCKLEY	MAXIE	16,660.80
BUCKMAN	KATHIE	53,168.60
BUCKNER	JAMES	66,818.16
BULLOCK	JANIQUE	21,840.00
BUSINESS OFFICE EXTRA HELP		5,000.00
BUYS	BEVERLY	56,830.25
CALDWELL	RENEE	81,762.95
CALLAWAY	BRENDA	22,297.60
CALLISON	SHARON	22,297.60
CALVERT	AARON	43,496.90
CAMPBELL	CRYSTAL	28,620.80
CAMPBELL	JONATHAN	49,800.50
CAMPBELL	MARTIN	56,191.65
CAMPBELL	NATHANAEL	84,048.00
CARADINE	MARY	16,307.20
CAREER SVC BONUS-CLASSIFIED		50,700.00
CAREER SVC BONUS-CLASSIFIED		800.00
CAREER SVC BONUS-CLASSIFIED		1,300.00
CAREER SVC BONUS-CLASSIFIED		1,400.00
CAREER SVC BONUS-NC		800.00
CAREER SVC BONUS-NC		800.00
CAREER SVC BONUS-NC		600.00
CAREER SVC BONUS-NC		1,300.00
CAREER SVC BONUS-NON CLASS		900.00
CAREER SVC BONUS-NONCLASS		21,000.00
CARTER	STEVEN	50,079.63
CHAMBERS	BRENDA	32,926.40
CHAMPAGNE	MICHELLE	38,456.08
CHASTAIN	ROBYN	31,220.33
CISSELL	JULIE	23,171.20
CLAAR	VICTOR	78,322.23
CLARDY	SHANNON	44,650.50
CLARK	RENAE	72,630.45
CLARK	TERRY	22,297.60
COBB	MARTHA	19,260.80
COLEMAN	ANGELIA	36,050.00
COLLINS	DEBORAH	56,732.40
COMPUTER SVC EXTRA HELP		30,000.00
COOLEY	AMY	19,801.60
COOLEY	MARTHA	47,298.63
COOLEY	MARY	25,667.20
COOMER	DEBORAH	32,926.40
CORDOVA	DENISE	19,260.80
CORLEY	JOHN	67,754.43
CORREIA	JULIA	59,902.74
COST SHARE-CSB		1,300.00
COVENTRY	DEBRA	59,017.97
COX	DEVONDA	56,650.00
CRAIN	SALLY	32,000.00
CRUTCHFIELD	GARY	8,153.60
CUSTODIAL SVC EXTRA HELP		4,000.00
DAVIS	JENNIFER	23,400.00
DAWSON	CHARITY	53,601.20

HENDERSON STATE UNIVERSITY  
 OPERATING BUDGET  
 SALARIES IN ALPHA ORDER  
 FISCAL YEAR 2012-2013

LAST NAME	FIRST NAME	TOTAL SALARY
DEAN	MARVIN	21,236.80
DELANEY	KEEWYONNE	31,366.40
DENNING	SANDRA	45,780.80
DICKERSON	CARMELLA	25,792.00
DILLAVOU	CYNTHIA	22,297.60
DIMARZIO	DENNIS	70,390.20
DIMARZIO	DENNIS	(35,195.10)
DIMOND	RICK	62,037.93
DISMUKE	DANIEL	8,153.60
DIXON	ASHLEE	27,810.00
DUKE	JAMES	35,535.00
DUNCAN	RALPH	63,100.89
DUNLAP	VINCENT	42,230.00
DUNN	CHARLES	94,554.00
DUNN	KRISTOPHER	42,024.00
DUREN	CLIFF	8,330.40
E&G CONTINGENCY		302,976.00
ENGLISH	LINDA	52,763.81
ENGMAN	JAMES	65,051.71
EOFF	CAROLYN	74,150.73
EPPERHART	DAVID	92,396.15
ERWINE	BRANDY	22,297.60
ERWINE	WARD	28,454.40
ESPINOZA	ROBERT	18,622.40
ETIENNE	DAVID	69,271.62
EUDY	ANNA	30,900.00
EVANS	DAVID	68,956.44
EVANS	LINDA	45,477.59
EVANS	ZACHARY	27,102.40
FACULTY AWARDS		17,500.00
FACULTY SENATE ADJUNCT CONT		5,000.00
FANT	JANET	31,415.00
FAUST	VICKIE	42,292.83
FEBRUARY FOOTBALL INCREASES		1,478.00
FEBRUARY FOOTBALL INCREASES		968.00
FELLERS	STEVEN	39,140.00
FETTERHOFF	ELLIS	17,118.40
FIELDING	CHAD	109,996.79
FINKLE III	GEORGE	35,209.52
FINLEY	TOMMY	45,701.10
FITZROY	DANIEL	41,200.00
FLIGHT INSTRUCTORS		142,778.00
FORD	ALLAN	28,366.20
FOUNTAIN	ABRAHAM	8,330.40
FOX	RYAN	46,350.00
FRANCIS	LEONARD	21,569.60
FRANCIS	MICHAEL	21,236.80
FRANKLIN	LECIA	70,104.89
FRANKLIN	MARY	16,307.20
FRANKLIN	STEPHEN	26,540.80
FRAZIER-WEEKS	STACEY	23,212.80
FREEMAN	DERON	41,200.00
FULLER	CYNTHIA	42,230.00
FURR	TINA	16,307.20
GA-ACADEMIC ADVISING (2)		8,240.00
GA-ADV. INSTRUCTIONAL STUDIES (1)		4,120.00
GA-ALUMNI SERVICES (1)		4,120.00
GA-ART (1)		4,120.00
GA-ATHLETIC TRAINING (1)		4,120.00
GA-BASEBALL (1)		4,120.00

HENDERSON STATE UNIVERSITY  
 OPERATING BUDGET  
 SALARIES IN ALPHA ORDER  
 FISCAL YEAR 2012-2013

LAST NAME	FIRST NAME	TOTAL SALARY
GA-CAREER SERVICES (1)		4,120.00
GA-COMM. & THEATRE ARTS (1)		4,120.00
GA-COUNSERLOR EDUCATION (1)		4,120.00
GA-DAVIS/BAKER PRESCHOOL (1)		4,120.00
GA-EDUCATION LEADERSHIP (1)		4,120.00
GA-ELLIS COLLEGE (1)		4,120.00
GA-ENGLISH (5)		20,600.00
GA-FAMILY & CONSUMER SCIENCES (1)		4,120.00
GA-FOOTBALL (1)		4,120.00
GA-FRESHMAN YEAR EXPERIENCE (1)		4,120.00
GA-IRB (1)		4,120.00
GA-MASTERS OF LIBERAL ARTS (1)		4,120.00
GA-MENS AND WOMENS GOLF (1)		4,120.00
GA-MENS BASKETBALL (1)		4,120.00
GA-MULTIMEDIA LEARNING CENTER (1)		4,120.00
GA-PUBLIC RELATIONS (1)		4,120.00
GARDNER	SHARON	35,276.80
GA-RECREATION CENTER (4)		16,480.00
GA-RESIDENCE LIFE (5)		20,600.00
GA-SCHOOL OF BUSINESS (7)		28,840.00
GA-SOCIAL SCIENCES (1)		4,120.00
GA-SOFTBALL (1)		4,120.00
GA-SWIMMING (1)		4,120.00
GA-TEACHERS' COLLEGE (2)		8,240.00
GATLIN	PATSY	16,660.80
GATTIN	TOM	65,574.95
GA-WOMENS BASKETBALL (1)		4,120.00
GA-WOMENS TENNIS (1)		4,120.00
GA-WOMENS VOLLEYBALL (1)		4,120.00
GENTRY-ARNOLD	LONESE	21,840.00
GIBSON	PHILLIP	32,568.60
GIBSON III	HERMAN	62,121.36
GILBERT	STEPHANIE	19,801.60
GILPIN	DOUGLAS	65,993.13
GIVAN	TALISHA	52,530.00
GLOVER	PAUL	48,383.22
GLOVER-STANLEY	JOY	77,947.31
GOBER	TAYLOR	73,645.00
GOLDEN	DANICA	16,307.20
GOLDEN	PAULA	18,865.60
GOLDEN	SANDRA	26,374.40
GOLDMAN	MARK	29,868.80
GORDON	JOCELYN	40,690.15
GORDON	MATTHEW	40,973.40
GORDON-TURNER	KEASHA	25,792.00
GRASSI	HARVEY	38,038.93
GRAVES	JOHN	72,787.01
GREENE	JOHN	35,970.69
GUDRIAN	WALTRAUD	41,498.70
HACKWORTH	JUDITH	24,065.60
HAGERICH	BRENDA	28,338.39
HALE	MICHAEL	13,936.00
HALPERN	MARTIN	64,264.79
HALPERN	MARTIN	(32,132.40)
HAMILTON	PATRICIA	25,272.00
HARDEE	JOHN	77,072.84
HARDWRICK	VIKITA	57,301.99
HARFORD	AARON	27,564.86
HARPER	JIMMIE	78,331.50
HARRINGTON	RHONDA	44,125.20



HENDERSON STATE UNIVERSITY  
 OPERATING BUDGET  
 SALARIES IN ALPHA ORDER  
 FISCAL YEAR 2012-2013

LAST NAME	FIRST NAME	TOTAL SALARY
HARRIS	ALLISON	42,230.00
HARRIS	WANDA	36,665.94
HARRISON	JUDY	109,209.87
HASLEY	LEAH	44,125.20
HATLEY	CAROLYN	25,792.00
HAYES	LESLIE	19,260.80
HEBIG	JOSH	21,236.80
HELMS	BETTY	9,630.40
HELMS	WILLIAM	49,621.28
HENDERSON SEMINAR FACULTY		50,000.00
HENSHAW	WILLIAM	50,047.70
HERNANDEZ-SMITH	JOSLYN	32,960.00
HICKERSON	MEGAN	44,125.20
HIGGINS	WILLIAM	57,955.01
HIGGS	ERNEST	39,540.67
HILL	DEBRA	16,660.80
HILL	JULIE	12,495.60
HOGAN	DONNA	25,272.00
HOGAN	SHANNON	16,660.80
HOGUE	TROY	66,032.27
HOLBROOK	JENNIFER	72,636.63
HOLDER	DANA	25,792.00
HOLLIS	KAREN	22,297.60
HOLSCLAW	TERESA	41,200.00
HONORS FACULTY CONTINGENCY		6,000.00
HOOTEN	CODY	37,080.00
HOOVER	MICHAEL	43,775.00
HORN	DANA	58,668.80
HOSKINS	MARGARET	111,577.84
HUDSON	AUSTON	8,153.60
HUGHES	BECKY	27,019.20
HUGHES	TIMOTHY	29,868.80
HUNNEWELL-FITZROY	AMY	18,865.60
HUNTER	EZZARD	53,611.50
HUNTER	KIMBERLY	22,297.60
HUNTER	WANDA	42,362.87
INOUE	JACQUELYN	32,148.36
JACKSON	DUANE	64,494.48
JACKSON	ELIZABETH	42,230.00
JACKSON	LONNIE	66,187.80
JAMES	WILLIAM	63,714.77
JAMES	WILLIE	15,007.20
JESTER	TERESA	21,840.00
JOHNSON	CALVIN	23,504.00
JOHNSON	CALVIN	6,500.00
JOHNSON	ERMATINE	19,260.80
JOLLEY	WOODROW	69,691.86
JONES	BOBBY	116,505.36
JONES	CLARA	39,196.65
JONES	DONALD	30,721.60
JONES	GLENDELL	222,397.50
JONES	JANA	33,383.33
JONES	KYLE	25,273.21
JONES	PAUL	16,307.20
JONES	TIMOTHY	57,169.12
JONES	VICKIE	34,948.93
JONES	WRAY	43,956.28
JUHN	HEE-KYUNG	55,156.50
JULY ADMIN SALARIES		15,000.00
JULY SALARIES		307,184.00

HENDERSON STATE UNIVERSITY  
 OPERATING BUDGET  
 SALARIES IN ALPHA ORDER  
 FISCAL YEAR 2012-2013

LAST NAME	FIRST NAME	TOTAL SALARY
JUNE ADMIN SALARIES		30,000.00
JUNE SALARIES		338,553.00
KEENE	TONY	29,868.80
KELLY	MICHAEL	73,575.99
KENDIE	DANIEL	57,706.78
KHAN	HAROON	63,714.77
KILTS	STEPHANIE	23,171.20
KINDER	PENNY	28,371.20
KINDRED MABERY	DAWN	25,272.00
KIRK	SUSANNA	9,900.80
KNEEBONE	ELAINE	78,795.00
KNIGHT	STEVEN	46,350.00
KUHNS	RUSSELL	36,668.00
LAND	JUSTIN	21,236.80
LANDRUM	BARBARA	79,508.79
LANE	HOLLIE	16,307.20
LANGLEY	TRAVIS	61,148.01
LEACH	CATHERINE	68,767.95
LEDBETTER	HAROLD	29,868.80
LEDFORD	ROBERT	29,868.80
LEE	RHONDA	16,660.80
LEE	WAN RUNG	22,297.60
LEIBLE	ALLEN	36,050.00
LEYVA	JESSE	70,886.66
LIGON	PAMELA	49,248.42
LIPTON	JAMIE	39,140.00
LLOYD	MICHAEL	65,158.83
LONG	JOHN	66,866.57
LOWE	VICKIE	22,297.60
LOY	CONNIE	25,792.00
LOY	KIMBERLY	22,297.60
LOY	PATRICIA	53,617.68
LOY	STEPHANIE	27,081.60
MABERY	DANNY	65,981.80
MADDOX	JENNIFER	26,904.63
MAGNINI	BETTY	25,792.00
MALCOM	CHARLOTTE	19,052.80
MANN	TERESA	26,540.80
MARTIN	BENJAMIN	12,734.28
MASSEY	KELLY	58,794.46
MASSEY	LISA	64,890.00
MATTHEWS	WILLIAM	61,747.47
MAXFIELD	BETH	37,821.60
MAXFIELD	MATTHEW	89,301.00
MAY	EMMA	33,568.73
MAY	JOE	29,411.20
MCBAY	TONIA	18,865.60
MCCAULEY	RANDALL	32,926.40
MCCLURE	CAROLYN	42,024.00
MCCLURE	PAMELA	16,660.80
MCCOY	LETA	26,540.80
MCDANIEL	JESSE	28,454.40
MCDANIEL	RICKEY	63,359.42
MCDONALD	LONNIE	60,845.19
MCELHANNON	DANIEL	21,236.80
MCELHANNON	MATTHEW	21,236.80
MCGINNIS	WAYNE	77,633.16
MCGOUGH	CHRISTOPHER	25,273.21
McLEOD	ASHLEY	9,432.80
MCNEAL	SHAWNA	25,522.37

HENDERSON STATE UNIVERSITY  
 OPERATING BUDGET  
 SALARIES IN ALPHA ORDER  
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LAST NAME	FIRST NAME	TOTAL SALARY
MEAD	DEBORAH	16,660.80
MILES	VERNON	136,578.00
MILEY	PATTI	68,135.53
MILLER	BASIL	50,985.00
MILLER	DEBRA	32,559.33
MILLER	JOHN	62,012.18
MILLER	MICHAEL	76,358.02
MILLER	RICHARD	49,389.53
MILLS	JACOB	28,454.40
MITCHELL	LEE	40,034.04
MITCHELL	TROY	38,801.13
MMLC EXTRA HELP		1,500.00
MOLINARI	KYOUNGHWA	33,409.08
MONETTE	LARRY	52,227.18
MONROE	RONNIE	54,075.00
MOONEY	LINDA	25,792.00
MORADO	HOLLY	36,771.00
MORELAND	ELLIS	9,432.80
MORGAN	WILLICA	36,771.00
MORRIS	GERALDEAN	35,362.99
MORRISON	MARILYN	22,297.60
MOSS	JONATHAN	57,963.25
MOSS	ROCHELLE	49,640.85
MURRELL	JAMES	32,864.00
MYERS	JEREMY	18,865.60
NELSON	ROMYKIA	22,297.60
NELSON	VERA	23,982.40
NEWBORN	DOROTHY	25,292.80
NEWBORN	JOSEPH	19,801.60
NICHOLS	MARK	62,830.00
NIVENS	CAROLYN	38,671.35
O'DONNELL	JANICE	43,030.31
OESTREICH	CHRIS	62,830.00
OFFICE OF THE PRESIDENT-EXTRA HELP		1,500.00
O'ROARK	JORDAN	54,890.76
OTWELL	GINGER	35,393.89
PARRISH	SCOTT	31,366.40
PAUL	DWAYNE	31,930.00
PEER ADVISORS EXTRA HELP		18,754.00
PENNINGTON	MICHAEL	16,660.80
PENNINGTON	THEODORA	27,102.40
PEREZ	HENRY	61,893.73
PEREZ	PAMELA	22,297.60
PETERS	BECKY	21,236.80
PHELPS	CONNIE	49,378.20
PHYSICAL PLANT EXTRA HELP		10,000.00
PLUM	HORACE	21,840.00
POE	ERIN	26,688.33
PORTER	TERESA	22,297.60
PUBLIC RELATIONS EXTRA HELP		1,500.00
QUILLIN	BEVERLY	32,558.30
RAGNI	JOHN	56,669.57
RAMSEY	BETTY	64,296.72
RANDLE	BRANDON	31,518.00
RANDOLPH	JEREMY	9,784.32
RECREATION CENTER EXTRA HELP		85,000.00
REDDING	ROBERT	55,027.75
REED	GWENDOLYN	8,153.60
REYNOLDS	CATHY	33,177.33
RIGSBY	MALCOLM	41,200.00

HENDERSON STATE UNIVERSITY  
 OPERATING BUDGET  
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LAST NAME	FIRST NAME	TOTAL SALARY
ROBERSON	CARRIE	76,735.00
ROBERTSON	ALICIA	25,792.00
ROCOLE	TEDDY	31,366.40
ROGERS	KATRINA	22,297.60
ROGERS	RICKEY	24,147.32
ROGERS	SANDRA	35,859.20
ROWE	DENNIS	33,779.20
SABB ADJ CONT/DIMARZIO/HALPERN		35,195.10
SABB ADJ CONT/DIMARZIO/HALPERN		32,132.40
SABBATICALS ADJUNCT CONT		69,760.00
SAUL	YVONNE	16,723.20
SCHMID	PATTI	34,590.40
SCHMID	RICHARD	67,210.59
SCHOFER	JOHN	31,366.40
SCHRANZ	INGO	49,283.44
SCHROEDER	PHILLIP	58,340.23
SCOTT	BRENDA	22,297.60
SCRIMSHIRE-PHELPS	NATALIE	16,723.20
SERVISS	BRETT	53,348.85
SESSER	DAVID	22,297.60
SESSER	DEBORAH	25,792.00
SHARMA	SHANTA	65,920.00
SHAW	STUART	63,160.63
SHEFFIELD	PATRICIA	21,236.80
SHEPHERD	JOYCE	54,489.06
SHEPHERD JR.	LEWIS	99,807.00
SHIPLEY	VICKIE	32,052.80
SHUFF	JAMES	66,112.61
SHUFFIELD	PAMELA	29,868.80
SHURETT	PAMELA	58,113.63
SIMMONS	GARY	58,548.29
SMART	CHRISTINE	39,618.95
SMELSER	JASON	33,681.00
SMITH	ANNA	39,309.95
SMITH	BLAKE	26,998.40
SMITH	CHRISTOPHER	46,564.24
SMITH	DANIEL	37,148.80
SMITH	FRANK	107,003.61
SMITH	LYNETTE	56,881.75
SMITH	ROBERT	64,890.00
SMITHEY	GARY	82,968.56
SMITHPETERS	LONNIE	30,014.40
SMOCK	BENJAMIN	37,595.00
SOMMER	MARALYN	111,165.84
SPARKS	SHERRY	12,495.60
SPRADLIN	KAREN	28,454.40
STAFF SENATE PRESIDENT STIPEND		1,300.00
STEINMILLER	GEORGINE	65,243.29
STEINMILLER	ROBERT	58,731.63
STEPHENS	FLOYD	27,185.60
STEPHENS	STORMY	8,153.60
STODDARD	DAVID	55,311.00
STONE	BRITTANY	36,973.91
STORM	LAURA	55,380.01
STRAUSE	KATHERINE	55,686.95
STROTHER	LARRY	25,792.00
STROTHER	SHERYL	37,821.60
STUDENT CONDUCT EXTRA HELP		25,000.00
SUMMERFORD	FRANCES	19,260.80
SUMMERFORD	THOMAS	28,454.40

HENDERSON STATE UNIVERSITY  
 OPERATING BUDGET  
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LAST NAME	FIRST NAME	TOTAL SALARY
SUMMERVILLE	EDDIE	10,618.40
SWITCHBOARD EXTRA HELP		1,300.00
SYLER	DOUGLAS	46,896.93
TALLEY	CALLUM	16,660.80
TAYLOR	CELYA	87,048.39
TAYLOR	GARY	47,507.20
TAYLOR	KATHRYN	47,294.51
TAYLOR	KENNETH	95,759.10
TAYLOR	MICHAEL	60,374.48
TAYLOR	ROGER	16,660.80
TAYLOR	VICKI	56,732.40
TBE- SALARY SVGS-K PRICE		440.00
TBE-ALMAND	ANDREW	68,289.00
TBE-ASSOC DEAN SUMMER STIPEND		9,248.37
TBE-BENJAMIN SALARY SAVINGS		1,333.00
TBE-BINGHAM	ANNA	24,147.32
TBE-DINGER	MICHAEL	86,520.00
TBE-ED SPECIALIST SUMMER ADJ		3,605.00
TBE-ENGLISH	BRIAN	59,339.33
TBE-EXTRA HELP		4,800.00
TBE-FULMER	ELIZABETH	40,357.46
TBE-HOLLAND	NANCY	22,297.60
TBE-KALKBRENNER	KAYLA	9,432.80
TBE-LAKESHA MATTIN		27,996.80
TBE-LOPES	PEDRO	44,296.18
TBE-M/ST/B/SM/SH/SU		269.00
TBE-MAT SUMMER ADJUNCT		4,120.00
TBE-MEADOWS	JACK	63,420.19
TBE-MURPHY	PENNY	58,483.40
TBE-NEW ADVISOR		30,000.00
TBE-OLSON	BLAIR	70,892.84
TBE-PEREZ	BRITTANY	8,153.60
TBE-PINEGAR	STEPHANIE	27,810.00
TBE-REPL B HELLUMS		52,530.00
TBE-REPL B PACKARD		38,419.00
TBE-REPL B PALMER		21,579.53
TBE-REPL C BARBER		39,922.80
TBE-REPL C TAYLOR		71,598.39
TBE-REPL D GARDNER		57,840.68
TBE-REPL E CONRAD		84,048.00
TBE-REPL J DRIGGERS		38,508.61
TBE-REPL J HALL SAL SVGS		(2,781.00)
TBE-REPL J HALL SAL SVGS		2,781.00
TBE-REPL J HAMM		134,476.80
TBE-REPL R JOINER		35,559.72
TBE-REPL R SPRATT		31,578.77
TBE-REPL S WAYLAND		26,540.80
TBE-REPL T BAGHURST		44,125.20
TBE-SALARY SAVINGS 10-11		4,991.00
TBE-SALARY SAVINGS ALEXANDER/MYERS		266.76
TBE-SALARY SAVINGS ATHLETICS		4,152.25
TBE-SALARY SAVINGS B STR./S TOWN		197.60
TBE-SALARY SAVINGS COX/DEAN		353.60
TBE-SALARY SAVINGS D PETER/HOOVER		8,500.00
TBE-SALARY SAVINGS DAVIS/MABERY		3,036.80
TBE-SALARY SAVINGS FIELDING/M/O/C		2,701.00
TBE-SALARY SAVINGS MOSS/WYMAN		3,400.00
TBE-SALARY SAVINGS POLZIN/HALE		302.40
TBE-SALARY SAVINGS S EAVES		(8,049.50)
TBE-SALARY SAVINGS S EAVES		8,236.20

HENDERSON STATE UNIVERSITY  
 OPERATING BUDGET  
 SALARIES IN ALPHA ORDER  
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LAST NAME	FIRST NAME	TOTAL SALARY
TBE-SALARY SAVINGS STARK/TAYLOR		5,042.00
TBE-SALARY SAVINGS WELLS (EC)		(5,408.02)
TBE-SALARY SAVINGS WELLS (EC)		5,408.02
TBE-SALARY SAVINGS-ATHLETICS		12,456.75
TBE-SALARY SAVINGS-BARNES/BARNES		197.60
TBE-SALARY SAVINGS-F PARKER		3,415.00
TBE-SALARY SAVINGS-T FURR		353.60
TBE-SALARY SVGS BOSWELL/FRANKLIN		583.20
TBE-SALARY SVGS EUDY/PINE/HOOT/DIX		1,080.00
TBE-SALARY SVGS GIFFORD/BAGWELL		478.40
TBE-SALARY SVGS JESTER/WARDLAW		9,152.00
TBE-SALARY SVGS MCKAY/SMITH/MABERY/SUMMERFORD		104.00
TBE-SALARY SVGS OUIMET/KAYLA/MOORE		1,913.60
TBE-SALARY SVGS PEN/RAN/MORR/FR/HILL		530.40
TBE-SALARY SVGS REYNOLDS/TOWNSEND		197.60
TBE-SALARY SVGS WARDLAW/MANN		1,289.60
TBE-SCHMID	DAVID	31,930.00
TBE-STROBBE	JENNIFER	27,810.00
TBE-SUMMER CHAIR STIPEND		8,018.55
TBE-SUMMER PLANETARIUM		4,264.20
TBE-SUMMERFORD	FRANCES	19,260.80
TBE-TRIGG	BRENDA	65,096.00
TBE-WEINER	CHARLES	77,609.47
TBE-WYCKOFF	WILL	29,868.80
TEDDER	JANE	52,530.00
THACKER	CYNTHIA	23,628.80
THIBODEAUX	BRENDA	25,792.00
THIGPEN	DAVID	59,740.00
THIGPEN	RHONDA	58,751.20
THOMAS	CHARLIE	12,495.60
THOMAS	PAMELA	16,723.20
THOMSON	DAVID	90,263.02
THORNTON	TARA	30,900.00
THROWER	SHAVONDA	8,153.60
THYE	LARRY	58,548.29
TINZIE	JAMES	16,660.80
TODD	STEVEN	41,200.00
TOWNSEND	STACY	18,865.60
TSAO-LIM	MAY	55,156.50
TUMLISON	RENN	66,993.26
TURNER	DAVID	30,721.60
UG RESEARCH ADJUNCT CONT		3,200.00
VANDIVER	ASHLEY	3,852.16
VERNON	BRENDA	12,495.60
VETTER	ALLISON	47,434.59
VOLARVICH	MICHAEL	63,036.00
WADE	JUSTIN	16,660.80
WADE	KEVIN	8,153.60
WARDLAW	RONALD	8,153.60
WARDLAW	TAMARA	35,568.00
WARE	LOTTIE	29,868.80
WARNER	STEVEN	40,310.40
WARREN	DAVID	43,599.90
WATSON	ZAKIA	35,692.80
WATTERS	MICHAEL	107,435.18
WEAVER	PATRICIA	66,248.57
WEEKS	FLORA	55,311.00
WELLS	BOBBY	16,307.20
WEMPE	PATRICK	48,534.63
WEMPE	TRICIA	26,688.33

**HENDERSON STATE UNIVERSITY**  
**OPERATING BUDGET**  
**SALARIES IN ALPHA ORDER**  
**FISCAL YEAR 2012-2013**

LAST NAME	FIRST NAME	TOTAL SALARY
WEST	SHARON	17,638.40
WHELCHER	PENNY	47,277.00
WHITE-WRIGHT	CHARLOTTE	43,260.00
WIEBERS	TODD	65,508.00
WIGINGTON	SALLY	16,660.80
WILHELM	JAMES	32,926.40
WILLIAMS	ANITA	79,211.12
WILLIAMS	DELORIS	19,510.40
WILLIAMSON	GLORIA	22,297.60
WILLIAMSON	WILLIAM	52,105.64
WILSON	CATHEY	16,307.20
WILSON	KRISTIE	22,297.60
WILSON	NANCY	8,153.60
WINSTON	CHRISTY	32,926.40
WITHERINGTON	CHRISTINA	25,792.00
WITHERINGTON	SCOTT	38,038.93
WOFFORD	MELANIE	25,792.00
WOODALL	PEGGY	49,275.20
WOODSON	TY	43,291.93
WORTH	FRED	67,468.09
WRIGHT	JENNIFER	28,366.20
WRIGHT	MEREDITH	43,599.90
WRIGHT	SHERRY	30,815.54
WYATT	ELIZABETH	42,024.00
WYMAN	RICHARD	43,775.00
YARBER	JEREL	12,230.40
YEHL	ROBERT	76,353.90
<b>TOTAL SALARIES</b>		<b>\$23,396,754.26</b>

HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES BY DEPARTMENT  
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DEPT NAME	LAST NAME	FIRST NAME	CONTRACT TITLE	DEPT NO	DEPART SALARY
GENERAL INSTRUCTION	ADJUNCT FACULTY SALARY CONT				\$436,658.00
	FACULTY SENATE ADJUNCT CONT				5,000.00
	GA-IRB (1)				4,120.00
	SABB ADJ CONT/DIMARZIO/HALPERN				35,195.10
	SABB ADJ CONT/DIMARZIO/HALPERN				32,132.40
	SABBATICALS ADJUNCT CONT				69,760.00
	STAFF SENATE PRESIDENT STIPEND				1,300.00
	UG RESEARCH ADJUNCT CONT				3,200.00
				11000 Total	587,365.50
ENGLISH	ATCHLEY	CLINTON	P Professor of English and Director of MLA Program		37,586.82
	BAAR	TRICIA	A Instructor of English		33,619.20
	BAILEY	ERIC	Instructor of English		34,116.69
	BAILEY	PEGGY	D Professor/Chair, English and Foreign Languages		56,596.44
	BARRON	STEPHANIE	K Associate Professor of English		45,004.82
	BASS	CAROL	A Assistant Professor of English		45,854.57
	BATSON	JILL	Instructor of English and Business		19,748.19
	BEGGS	MARCK	Professor of English		63,036.00
	COBB	MARTHA	J Administrative Specialist I		9,630.40
	COOLEY	MARTHA	D Assistant Professor of English		47,298.63
	GA-ENGLISH (5)				20,600.00
	GIBSON	PHILLIP	G Instructor of English		32,568.60
	MAXFIELD	BETH	A Instructor of English		37,821.60
	MCGINNIS	WAYNE	Professor of English		77,633.16
	TBE-REPL B PACKARD		M Assistant Professor of English		38,419.00
	TBE-REPL J HALL SAL SVGS				(2,700.00)
	TBE-REPL J HALL SAL SVGS				2,700.00
	THOMSON	DAVID	T Professor of English/Director of Honors College		45,131.51
	TODD	STEVEN	J Assistant Professor of Philosophy		41,200.00
				11111 Total	685,865.63
SOCIOLOGY	BOWDEN	MILLIE	A Administrative Specialist I		4,815.20
	GIBSON III	HERMAN	Professor and Chair, Department of Sociology		62,121.36
	RIGSBY	MALCOLM	L Assistant Professor of Sociology		41,200.00
	SHARMA	SHANTA	Professor of Sociology		65,920.00
	SHEPHERD	JOYCE	R Assoc. Professor of Human Services/Sociology		54,489.06
	TBE-SALARY SAVINGS WELLS (EC)				(5,250.50)
	TBE-SALARY SAVINGS WELLS (EC)				5,250.50
	VETTER	ALLISON	L Associate Professor of Sociology		47,434.59
				11112 Total	275,980.21
PSYCHOLOGY	AHMAD	ANEEQ	Professor of Psychology		52,299.28
	BEJARANO	RAFAEL	Associate Professor of Psychology		48,568.62
	BOWDEN	MILLIE	A Administrative Specialist I		4,815.20
	LANGLEY	TRAVIS	D Professor of Psychology		61,148.01
	WIEBERS	TODD	Professor and Chair, Department of Psychology		65,508.00



HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
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DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	DEPT NO	DEPART SALARY
	WILLIAMSON	WILLIAM	P	Professor of Psychology		52,105.64
					11113 Total	284,444.75
FOREIGN LANGUAGES	GUDRIAN	WALTRAUD		Assistant Professor of Foreign Languages		41,498.70
	MITCHELL	LEE	S	Instructor of Foreign Languages		40,034.04
	PEREZ	HENRY		Professor of Spanish		61,893.73
	TBE-LOPES	PEDRO	J	Associate Professor of Foreign Languages		44,296.18
					11114 Total	187,722.65
SOCIAL SCIENCES	BOSWELL	ANGELA	G	Professor of History		58,363.92
	BOWDEN	MILLIE	A	Administrative Specialist I		9,630.40
	CARTER	STEVEN	E	Associate Professor of European History		50,079.63
	DUNN	CHARLES	D	Distinguished Professor of Political Science		94,554.00
	GA-SOCIAL SCIENCES (1)					4,120.00
	GRAVES	JOHN	W	Professor of History & Chair, Social Sciences		72,787.01
	HALPERN	MARTIN		Professor of History		64,264.79
	HALPERN	MARTIN		Professor of History		(32,132.40)
	HICKERSON	MEGAN	L	Associate Professor of History		44,125.20
	JAMES	WILLIAM	M	Professor of Political Science		63,714.77
	KENDIE	DANIEL		Professor of History		57,706.78
	KHAN	HAROON	A	Professor of Political Science		63,714.77
	MONETTE	LARRY	J	Associate Professor of Political Science		52,227.18
	SHAW	STUART	D	Professor of Geography		63,160.63
					11115 Total	666,316.69
BIOLOGY	BENJAMIN	KRISTEN	R	Instructor of Biology		35,535.00
	BRAY	TROY	L	Associate Professor of Biology		50,743.98
	CORDOVA	DENISE	A	Administrative Specialist I		6,259.76
	CRAIN	SALLY	K	Instructor of Biology		32,000.00
	ENGMAN	JAMES	A	Professor and Chair, Department of Biology		65,051.71
	FINLEY	TOMMY	G	Assistant Professor of Biology		45,701.10
	FULLER	CYNTHIA		Assistant Professor of Biology		42,230.00
	HERNANDEZ-SMITH	JOSLYN	E	Laboratory/Greenhouse Technician		32,960.00
	LEIBLE	ALLEN	J	Field Station Manager		36,050.00
	SERVISS	BRETT	E	Professor of Biology		53,348.85
	SMITH	ANNA	G	Instructor of Biology		39,309.95
	TBE-BENJAMIN SALARY SAVINGS					1,333.00
	TUMLISON	RENN		Professor of Biology		66,993.26
					11121 Total	507,516.61
MATHEMATICS AND COMPUTER SCIENCE	COVENTRY	DEBRA	A	Professor of Mathematics		59,017.97
	EOFF	CAROLYN	S	Professor & Chair, Mathematics & Computer Science		74,150.73
	GREENE	JOHN	M	Instructor of Mathematics		35,970.69
	HARPER	JIMMIE		Associate Professor of Computer Science		78,331.50
	HELMS	BETTY	J	Administrative Specialist I		9,630.40
	JACKSON	DUANE	A	Associate Professor of Mathematics		64,494.48
	LEACH	CATHERINE	S	Associate Professor of Computer Science		68,767.95
	LLOYD	MICHAEL	R	Professor of Mathematics		65,158.83
	MORADO	HOLLY	L	Instructor of Mathematics		36,771.00
	TBE-ENGLISH	BRIAN	M	Assistant Professor of Computer Science		59,339.33

HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
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DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	DEPT NO	DEPART SALARY
	TBE-REPL D GARDNER		G	Associate Professor of Mathematics		57,840.68
	TBE-REPL J DRIGGERS		N	Instructor of Mathematics		38,508.61
	WORTH	FRED		Professor of Mathematics		67,468.09
	WRIGHT	MEREDITH	R	Instructor of Mathematics		43,599.90
					11122 Total	759,050.16
NURSING	AUSTIN	SHELLEY	A	Assistant Professor of Nursing		56,135.00
	DAWSON	CHARITY	A	Assistant Professor of Nursing		53,601.20
	LANDRUM	BARBARA	J	Associate Professor & Chair, Department of Nursing		79,508.79
	LOY	PATRICIA		Assistant Professor of Nursing		53,617.68
	REYNOLDS	CATHY	J	Administrative Specialist for Dept. of Nursing		33,177.33
	SHURETT	PAMELA	H	Assistant Professor of Nursing		58,113.63
	SMITH	LYNETTE		Assistant Professor of Nursing		56,881.75
	TBE- SALARY SVGS-K PRICE					440.00
	TBE-TRIGG	BRENDA	K	Assistant Professor of Nursing		65,096.00
					11123 Total	456,571.38
AIRCRAFT OPERATIONS & MAINTENANCE	AIRPORT WORKERS					36,178.00
	HELMS	WILLIAM	P	Aviation Technician		49,621.28
	HILL	JULIE		Institutional Services Asst		8,330.40
	WARNER	STEVEN	K	Aviation Technician		40,310.40
					11124 Total	134,440.08
AVIATION	ERWINE	BRANDY	M	Administrative Specialist II		22,297.60
	FLIGHT INSTRUCTORS					142,778.00
	HAYES	LESLIE	A	Administrative Specialist I		19,260.80
	HOGUE	TROY	L	Instructor and Director of Aviation		66,032.27
	MILLER	RICHARD	A	Assistant Professor of Aviation		49,389.53
	MOSS	JONATHAN	C	Instructor of Aviation		57,963.25
	TBE-SALARY SAVINGS MOSS/WYMAN					3,400.00
	WYMAN	RICHARD	E	Instructor of Aviation		43,775.00
					11125 Total	404,896.45
PHYSICAL SCIENCE	CLARDY	SHANNON	R	Assistant Professor of Physics		44,650.50
	CORDOVA	DENISE	A	Administrative Specialist I		6,500.52
	DUKE	JAMES	R	Instructor and Planetarium Manager		35,535.00
	HARRIS	ALLISON		Assistant Professor of Physics		42,230.00
	MCDANIEL	RICKEY	D	Professor and Chair, Department of Physics		63,359.42
	MILLER	BASIL	E	Associate Professor of Physics		50,985.00
	TBE-SUMMER PLANETARIUM					4,264.20
					11126 Total	247,524.64
CHEMISTRY	BATEMAN	TERRY	D	Assistant Professor of Chemistry		43,915.08
	CAMPBELL	MARTIN	J	Professor of Chemistry/Director of Research		42,143.74
	CORDOVA	DENISE	A	Administrative Specialist I		6,500.52
	DUNLAP	VINCENT	K	Assistant Professor of Chemistry		42,230.00
	HARDEE	JOHN	R	Professor of Chemistry/Assoc. Dean, Ellis College		77,072.84
	JONES	WRAY	H	Instructor and Chemical Hygiene Officer		43,956.28
	LONG	JOHN	T	Professor and Chair, Department of Chemistry		66,866.57
	O'DONNELL	JANICE	J	Assistant Professor of Chemistry		43,030.31

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DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	DEPT NO	DEPART SALARY
	SCHRANZ	INGO		Associate Professor of Chemistry		49,283.44
	TBE-REPL B PALMER		D	Professor of Chemistry		21,579.53
					11127 Total	436,578.31
ELLIS COLLEGE	GA-ELLIS COLLEGE (1)					4,120.00
	MOONEY	LINDA	S	Administrative Specialist III		25,792.00
	SOMMER	MARALYN	T	Dean of Ellis College/Professor of Music		111,165.84
	TBE-ASSOC DEAN SUMMER STIPEND					9,248.37
					11128 Total	150,326.21
SCHOOL OF BUSINESS	BATSON	JILL		Instructor of English and Business		19,748.19
	BLAYLOCK	CHARLES	A	Assistant Professor of Finance		103,000.00
	BOYLES	WENDI		Instructor of Marketing		52,530.00
	CAMPBELL	NATHANAEL	S	Assistant Professor of Management		84,048.00
	CLAAR	VICTOR	V	Professor of Economics		78,322.23
	CLARK	RENAE	K	Assoc. Professor of Business Information Systems		72,630.45
	DIMARZIO	DENNIS	D	Professor of Business		70,390.20
	DIMARZIO	DENNIS	D	Professor of Business		(35,195.10)
	GA-SCHOOL OF BUSINESS (7)					28,840.00
	HOSKINS	MARGARET	A	Professor of Accounting/Assoc. Dean School of Busi		111,577.84
	JACKSON	LONNIE	L	Instructor		66,187.80
	MAGNINI	BETTY	E	Administrative Specialist III		25,792.00
	MASSEY	LISA	A	Instructor of Accounting		64,890.00
	SMITH	FRANK	S	Associate Professor of Finance		107,003.61
	SMITH	ROBERT	C	Instructor of Business		64,890.00
	TBE-ALMAND	ANDREW	D	Instructor of Accounting		68,289.00
	TBE-DINGER	MICHAEL		Assistant Professor of Management		86,520.00
	TBE-HOLLAND	NANCY	E	Administrative Specialist II		22,297.60
	TBE-M/ST/B/SM/SH/SU					269.00
	TBE-MEADOWS	JACK	E	Associate Professor of Business		63,420.19
	TBE-REPL E CONRAD		D	Assistant Professor of Management		84,048.00
	TBE-REPL J HAMM		L	Dean of School of Business/Professor Accounting		134,476.80
	TBE-SALARY SAVINGS 10-11					4,991.00
	WATTERS	MICHAEL		Professor of Accounting		107,435.18
	WILLIAMS	ANITA	B	Professor of Marketing		79,211.12
					11130 Total	1,565,613.11
ART	BUYS	BEVERLY	S	Professor of Art		56,830.25
	CALVERT	AARON	M	Associate Professor of Art		43,496.90
	GA-ART (1)					4,120.00
	JESTER	TERESA	R	Administrative Specialist II		8,736.00
	SIMMONS	GARY	P	Professor of Art		58,548.29
	STODDARD	DAVID	J	Professor of Art		55,311.00
	STRAUSE	KATHERINE	A	Associate Professor and Chair, Department of Art		55,686.95
	TBE-FULMER	ELIZABETH	O	Instructor of Art		40,357.46
	WARREN	DAVID	W	Assistant Professor of Art		43,599.90
					11141 Total	366,686.75
MUSIC	BECAFT	STEVEN	C	Professor of Music		55,380.01
	BUCKNER	JAMES		Professor and Chair, Department of Music		66,818.16

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	DIMOND	RICK	R	Professor of Music		62,037.93
	ETIENNE	DAVID	E	Professor of Music		69,271.62
	EVANS	DAVID	H	Professor of Music/Dir. Bachelor of Gen.Studies		68,956.44
	FOX	RYAN	H	Asst. Professor of Music/Dir. Choral Activities		46,350.00
	HIGGINS	WILLIAM	L	Professor of Music		57,955.01
	JESTER	TERESA	R	Administrative Specialist II		13,104.00
	JUHN	HEE-KYUNG		Associate Professor of Applied Piano		55,156.50
	LIPTON	JAMIE		Assistant Professor of Trombone/Low Brass		39,140.00
	MOLINARI	KYOUNGHWA		Instructor of Music/Staff Accompanist		33,409.08
	SCHROEDER	PHILLIP	J	Professor of Music		58,340.23
	STORM	LAURA	A	Professor of Music		55,380.01
	TBE-SALARY SAVINGS S EAVES					(8,049.50)
	TBE-SALARY SAVINGS S EAVES					8,236.20
	TBE-SUMMER CHAIR STIPEND					8,018.55
	TSAO-LIM	MAY		Associate Professor of Music		55,156.50
					11142 Total	744,660.74
BAND	KNIGHT	STEVEN	M	Instructor of Music and Asst. Director of Bands		46,350.00
	LEYVA	JESSE		Associate Professor of Music and Director of Bands		70,886.66
					11145 Total	117,236.66
COMMUNICATION AND THEATRE	ADDINGTON	RONALD	P	Professor of Communication and Star Advisor		42,943.28
	BARNES	DESIREE	D	Administrative Specialist I		9,432.80
	BEACH	CLAUDIA	A	Professor of Theatre Arts		56,708.71
	DUNCAN	RALPH	R	Professor of Communication		63,100.89
	GA-COMM. & THEATRE ARTS (1)					4,120.00
	GILPIN	DOUGLAS	W	Professor of Theatre Arts		65,993.13
	GLOVER	PAUL	A	Associate Professor of Communication		48,383.22
	HENSHAW	WILLIAM	G	Associate Professor of Theatre Arts		50,047.70
	JONES	JANA	C	Instructor of Communication & Theatre Arts		33,383.33
	MADDOX	JENNIFER	P	Instructor of Dance/Artist in Residence		26,904.63
	MILLER	MICHAEL	D	Professor and Chair, Communication & Theatre Arts		76,358.02
	STEINMILLER	ROBERT	C	Professor of Communication		58,731.63
	TAYLOR	MICHAEL	R	Professor of Communication and Oracle Advisor		45,280.86
	TBE-SALARY SAVINGS-BARNES/BARNES					197.60
					11150 Total	581,585.80
ORACLE	TAYLOR	MICHAEL	R	Professor of Communication and Oracle Advisor		15,093.62
					28010 Total	15,093.62
STAR	ADDINGTON	RONALD	P	Professor of Communication and Star Advisor		14,314.43
					28020 Total	14,314.43
TEACHERS COLLEGE	GA-TEACHERS' COLLEGE (2)					8,240.00
	HARRISON	JUDY	A	Dean of Teachers College,Henderson/Professor C&I		109,209.87
	SCHMID	PATTI	L	Administrative Specialist III		34,590.40
	TAYLOR	CELYA	D	Interim Assoc Dean of TCH/Chair & Assoc Prof C&I		87,048.39
	TBE-EXTRA HELP					4,800.00
					11160 Total	243,888.66

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FAMILY AND CONSUMER SCIENCE	GA-DAVIS/BAKER PRESCHOOL (1)					4,120.00
	GA-FAMILY & CONSUMER SCIENCES (1)					4,120.00
	HAMILTON	PATRICIA	A	Administrative Specialist III		25,272.00
	HORN	DANA	D	Assistant Professor of Family & Consumer Sciences		58,668.80
	MILEY	PATTI	K	Professor and Chair, Family and Consumer Sciences		68,135.53
	PHELPS	CONNIE	S	Assistant Professor of Family & Consumer Sciences		49,378.20
	TBE-SALARY SAVINGS B STR./S TOWN					197.60
	TOWNSEND	STACY	N	Administrative Specialist I		9,432.80
	WHELCHER	PENNY	J	Asst.Professor FCS/Dir. Dietetics Specialization		47,277.00
					11161 Total	266,601.93
HPER	BAILEY	KACI		Assistant's Women's Basketball Coach		7,982.50
	BAKER	CAREY	L	Assistant Football Coach		11,788.35
	BARRETT	BRENDA	J	Women's Cross Country and W. Tennis Coach		12,388.84
	BUCK	DEBRA	L	Administrative Specialist II		24,211.20
	ESPINOZA	ROBERT	M	Assistant Football Coach		4,655.60
	FEBRUARY FOOTBALL INCREASES					1,478.00
	GLOVER-STANLEY	JOY	L	Professor/Chair, Health,Physical Ed. & Rec.		77,947.31
	GORDON	JOCELYN	A	Staff Athletic Trainer		20,345.08
	GORDON	MATTHEW	V	Assistant Football Coach		10,243.35
	HOOTEN	CODY	J	Head Baseball Coach		9,270.00
	HOOVER	MICHAEL	D	Assistant Professor of Recreation		43,775.00
	JACKSON	ELIZABETH	A	Head Women's Softball Coach		10,557.50
	JOLLEY	WOODROW	W	Professor of Health, Physical Ed. & Recreation		69,691.86
	KUHNS	RUSSELL		Assistant Football Coach		9,167.00
	MATTHEWS	WILLIAM	C	Head Swimming Coach		15,436.87
	MAXFIELD	MATTHEW	S	Head Football Coach		22,325.25
	MILLER	JOHN	K	Instructor and Director of Athletic Training		62,012.18
	NICHOLS	MARK	D	Head Men's Basketball Coach		15,707.50
	OESTREICH	CHRIS		Head Women's Basketball Coach		15,707.50
	PAUL	DWAYNE	K	Assistant Men's Basketball Coach		7,982.50
	REDDING	ROBERT	E	Asst. Athletic Director for Athletic Training		27,513.88
	SMELSER	JASON	M	Assistant Football Coach		8,420.25
	SMOCK	BENJAMIN	S	Golf Coach		9,398.75
	STONE	BRITTANY	A	Staff Athletic Trainer		18,486.96
	TBE-REPL C BARBER					39,922.80
	TBE-REPL T BAGHURST			Assistant Professor of HPER and Athletic Training		44,125.20
	TBE-SALARY SAVINGS ATHLETICS					4,152.25
	TBE-SALARY SAVINGS D PETER/HOOVER					8,500.00
	THIGPEN	DAVID	H	Associate Director of Athletics & Instructor of HPER		29,870.00
	THIGPEN	RHONDA		Sr. Women's Administrator & Head Volleyball Coach		14,044.05
	THYE	LARRY	D	Professor of Health, Physical Ed. & Recreation		58,548.29
	VOLARVICH	MICHAEL	D	Assistant Football Coach		15,759.00
	WEMPE	PATRICK	A	Associate Professor of Recreation		48,534.63
					11164 Total	779,949.43
CURRICULUM AND INSTRUCTION	BENTON	BRANDIE	K	Assistant Prof. C&I/NCATE & Title 2 Coordinator		52,530.00
	GIVAN	TALISHA	N	Asst. Prof. C & I/Dir. Teacher Ed Admissions/CE		13,132.50
	GOLDEN	PAULA	K	Administrative Specialist I		18,865.60
	HARRINGTON	RHONDA	K	Assistant Professor of Early Childhood Education		44,125.20

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	MCDONALD	LONNIE	R	Professor of Curriculum & Instruction		60,845.19
	MONROE	RONNIE	L	Associate Professor of Curriculum and Instruction		54,075.00
	SHUFF	JAMES	A	Professor of Curriculum & Instruction		66,112.61
	TBE-REPL C TAYLOR					71,598.39
	TBE-SALARY SAVINGS-F PARKER					3,415.00
	WHITE-WRIGHT	CHARLOTTE	D	Assistant Professor of Early Childhood		43,260.00
	WYATT	ELIZABETH	J	Assistant Professor of Reading		42,024.00
					11165 Total	469,983.49
COUNSELOR EDUCATION	ENGLISH	LINDA	G	Professor of Counselor Education		52,763.81
	GA-COUNSELOR EDUCATION (1)					4,120.00
	KELLY	MICHAEL	S	Assoc. Professor/Interim Chair, Counselor Ed		73,575.99
	MOSS	ROCHELLE	C	Associate Professor of Counselor Education		49,640.85
	SCHMID	RICHARD	D	Professor of Counselor Education		67,210.59
	TBE-OLSON	BLAIR		Professor of Counselor Education		70,892.84
	TBE-WEINER	CHARLES	A	Professor of Counselor Education		77,609.47
	THACKER	CYNTHIA	A	Administrative Specialist I		23,628.80
					11166 Total	419,442.35
STUDENT TEACHING	GIVAN	TALISHA	N	Asst. Prof. C & I/Dir. Teacher Ed Admissions/CE		39,397.50
	LOY	KIMBERLY	R	Administrative Specialist II		22,297.60
					11177 Total	61,695.10
ADVANCED INST. STUDIES	GA-ADV. INSTRUCTIONAL STUDIES (1)					4,120.00
	HOLSCLAW	TERESA	L	Instructor of C & I / Coord MAT		41,200.00
	MCCLURE	CAROLYN	B	Assistant Professor of Special Education		42,024.00
	SMITHEY	GARY	F	Professor/Chair, Advanced Instructional Studies		82,968.56
	STEINMILLER	GEORGINE		Professor of Special Education		65,243.29
	TBE-MAT SUMMER ADJUNCT					4,120.00
	WOODALL	PEGGY	K	Assistant Professor of Special Education		49,275.20
					11181 Total	288,951.05
EDUCATIONAL LEADERSHIP	BENTON	DON	G	Assistant Professor of Educational Leadership		52,530.00
	COX	DEVONDA	K	Asst. Prof. - Ed Leadership/Fac of the Alliance		56,650.00
	GA-EDUCATION LEADERSHIP (1)					4,120.00
	TBE-ED SPECIALIST SUMMER ADJ					3,605.00
	TBE-REPL B HELLUMS		B	Assistant Professor of Educational Leadership		52,530.00
	TBE-SALARY SVGS REYNOLDS/TOWNSEND					197.60
	TOWNSEND	STACY	N	Administrative Specialist I		9,432.80
	WEAVER	PATRICIA	A	Professor & Coordinator of Educational Leadership		66,248.57
					11183 Total	245,313.97
CENTER FOR LANGUAGE PROFICIENCY	CORREIA	JULIA	A	Instructor of ESL and Coordinator of CLP		59,902.74
	SMART	CHRISTINE		Instructor of ESL Academy		39,618.95
					11188 Total	99,521.69
SUMMER SALARIES	JUNE ADMIN SALARIES					30,000.00
	JUNE SALARIES					338,553.00
					11190 Total	368,553.00

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SUMMER SALARIES	JULY ADMIN SALARIES				15,000.00
	JULY SALARIES				307,184.00
				11192 Total	322,184.00
SALARY CONTINGENCY	CAREER SVC BONUS-CLASSIFIED				50,700.00
	CAREER SVC BONUS-NONCLASS				21,000.00
	E&G CONTINGENCY				302,976.00
	FACULTY AWARDS				17,500.00
				11194 Total	392,176.00
UNDERGRADUATE RESEARCH	CAMPBELL	MARTIN	J Professor of Chemistry/Director of Research		14,047.91
				12101 Total	14,047.91
COST SHARE RESTRICTED	ADDINGTON	CECILIA	A Assistant Director Student Support Services		10,300.00
	BAX	PAMELA	F Director of Trio Programs		18,187.74
	COOLEY	MARY	J Administrative Specialist II SAMSC		7,456.80
	COST SHARE-CSB				1,300.00
	FAUST	VICKIE	A Assistant Director SSDS		1,030.00
	HAGERICH	BRENDA	K Education Specialist/Counselor SSS		3,090.00
	HASLEY	LEAH	M Business Consultant SBTDC		25,196.89
	HOLLIS	KAREN	E Administrative Specialist II - Professional Dev		9,557.60
	MASSEY	KELLY	B Director of SBTDC		27,649.32
	MILLER	DEBRA	B Education Specialist/Counselor SSS		3,090.00
	THORNTON	TARA	D Training Coordinator SBTDC		13,952.38
	WEMPE	TRICIA	A Education Specialist/Counselor SSS		3,090.00
				12600 Total	123,900.73
ACADEMIC EXCELLENCE	RAMSEY	BETTY	K Director of South Arkansas Math and Science Center		64,296.72
				13080 Total	64,296.72
LIBRARY ADMINISTRATION	ALEXANDER	LEA ANN	Associate Librarian/Director of Henderson Seminar		55,945.48
	BAGWELL	BRIAN	R Computer Lab Technician		22,921.60
	BUCKMAN	KATHIE	M Associate Librarian		53,168.60
	CLARK	TERRY	L Library Tech-Academic Support		22,297.60
	EVANS	LINDA	M Associate Librarian/University Archivist		45,477.59
	FITZROY	DANIEL	B Assistant Librarian		41,200.00
	GOLDEN	SANDRA	D Library Tech-Academic Support		26,374.40
	HUGHES	BECKY	R Library Tech-Academic Support		27,019.20
	HUNTER	KIMBERLY	A Library Tech-Academic Support		22,297.60
	LEE	WAN RUNG	Library Tech-Academic Support		22,297.60
	PEREZ	PAMELA	G Library Tech-Academic Support		22,297.60
	RAGNI	JOHN	P Associate Librarian		56,669.57
	ROGERS	KATRINA	J Library Tech-Academic Support		22,297.60
	SCRIMSHIRE-PHELPS	NATALIE	A Library Tech-Academic Support		16,723.20
	SESSER	DAVID	L Library Tech-Academic Support		22,297.60
	TBE-SALARY SVGS GIFFORD/BAGWELL				478.40
	THOMAS	PAMELA	K Library Tech-Academic Support		5,574.40
	WILLIAMSON	GLORIA	F Library Tech-Academic Support		22,297.60

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	YEHL	ROBERT	F	Director of Library/Assoc. Librarian		76,353.90
					14110 Total	583,989.54
MULTIMEDIA LEARNING CENTER	FINKLE III	GEORGE	T	Online Learning Services Coordinator		35,209.52
	GA-MULTIMEDIA LEARNING CENTER (1)					4,120.00
	HOLBROOK	JENNIFER	L	Dir. of Instr. Tech. & MultiMedia Learning Center		72,636.63
	MCCAULEY	RANDALL	H	Information Systems Analyst		32,926.40
	MCCOY	LETA	D	Multi-Media Specialist		26,540.80
	MMLC EXTRA HELP					1,500.00
	ROGERS	SANDRA	G	Administrative Specialist III		35,859.20
	WILHELM	JAMES	D	Information Systems Analyst		32,926.40
					14310 Total	241,718.95
LIBRARY FEE SALARIES	KIRK	SUSANNA	E	Library Support Assistant - Academic		9,900.80
	THOMAS	PAMELA	K	Library Tech-Academic Support		11,148.80
					14920 Total	21,049.60
STUDENT AFFAIRS ADMINISTRATION	CAMPBELL	JONATHAN	W	Chief of University Police		49,800.50
	HIGGS	ERNEST	R	Director of Garrison Activity & Conference Center		39,540.67
	JOHNSON	CALVIN	T	Interim Stdnt Org & Multicultural Svc Coord		23,504.00
	LOY	CONNIE	L	Administrative Specialist III		25,792.00
	MABERY	DANNY	P	Int Assoc Dean Stdnt Svcs/Judicial Affairs		65,981.80
	O'ROARK	JORDAN	J	Interim Associate Dean of Student Services		54,890.76
	TBE-SALARY SAVINGS FIELDING/M/O/C					2,701.00
					15110 Total	262,210.73
FRESHMAN YEAR EXPERIENCE	GA-FRESHMAN YEAR EXPERIENCE (1)					4,120.00
	PEER ADVISORS EXTRA HELP					18,754.00
					15111 Total	22,874.00
HONORS PROGRAM	COBB	MARTHA	J	Administrative Specialist I		9,630.40
	HONORS FACULTY CONTINGENCY					6,000.00
	THOMSON	DAVID	T	Professor of English/Director of Honors College		45,131.51
					15250 Total	60,761.91
STUDENT RECRUITMENT	DIXON	ASHLEE	N	Admissions Counselor		27,810.00
	FORD	ALLAN	L	Admissions Counselor		28,366.20
	HARDWRICK	VIKITA	B	Director of University Relations and Admissions		57,301.99
	HOLDER	DANA	K	Administrative Specialist III		25,792.00
	ROBERTSON	ALICIA	G	Administrative Specialist III		25,792.00
	TBE-PINEGAR	STEPHANIE	C	Admissions Counselor		27,810.00
	TBE-SALARY SVGS EUDY/PINE/HOOT/DIX					1,080.00
	TBE-STROBBE	JENNIFER	L	Admissions Counselor		27,810.00
	WRIGHT	JENNIFER	E	Admissions Counselor		28,366.20
					15260 Total	250,128.39
INTERNATIONAL STUDIES	SMITH	BLAKE	M	Student Recruitment Specialist		26,998.40
	SMITH	CHRISTOPHER	D	Director of International Student Programs		46,564.24
	SUMMERFORD	FRANCES	A	Administrative Specialist I		19,260.80



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TBE-SALARY SVGS MCKAY/SMITH/MABERY/SUMMERFORD					104.00
					15265 Total
					92,927.44
UNIVERSITY COUNSELING	COLLINS	DEBORAH	L Director of Univ. Health and Counseling Center		56,732.40
	MORGAN	WILLICA	E Student Services Counselor		36,771.00
	TBE-SCHMID	DAVID	S Student Services Counselor		31,930.00
					15310 Total
					125,433.40
CAREER SERVICES	FANT	JANET	M Career Development Coordinator		31,415.00
	GA-CAREER SERVICES (1)				4,120.00
					15320 Total
					35,535.00
CENTER	EUDY	ANNA	M Academic Advising Counselor		30,900.00
ACADEMIC ADVISING	GA-ACADEMIC ADVISING (2)				8,240.00
	LIGON	PAMELA	J Associate Dean of Academic Services		49,248.42
	TBE-NEW ADVISOR		Academic Advising Counselor		30,000.00
	TBE-REPL R SPRATT		M Academic Advising Coordinator		31,578.77
					15325 Total
					149,967.19
TESTING CENTER	BULLOCK	JANIQUE	Y Administrative Specialist II		21,840.00
	MORRIS	GERALDEAN	O Director of Testing Center		35,362.99
	MORRISON	MARILYN	M Administrative Specialist II		22,297.60
	VANDIVER	ASHLEY	N Administrative Specialist I		3,852.16
					15330 Total
					83,352.75
FINANCIAL AID	BOBUS	ANGELA	M Administrative Specialist II		23,171.20
	CHAMBERS	BRENDA	L Asst Director of Financial Aid		32,926.40
	CISSELL	JULIE	A Administrative Specialist II		23,171.20
	KILTS	STEPHANIE	Administrative Specialist II		23,171.20
	SHUFFIELD	PAMELA	L Financial Aid Analyst		29,868.80
	TAYLOR	VICKI	B Director of Financial Aid		56,732.40
	TBE-REPL S WAYLAND		S Financial Aid Specialist		26,540.80
					15410 Total
					215,582.00
REGISTRAR	DICKERSON	CARMELLA	Administrative Specialist III		25,792.00
	GATTIN	TOM	Registrar		65,574.95
	GORDON-TURNER	KEASHA	Administrative Specialist III		25,792.00
	HOGAN	DONNA	L Administrative Specialist III		25,272.00
	JONES	CLARA	L Asst. Sr. Womens Admin./Coord Athletic Acad Succes		6,180.00
	NIVENS	CAROLYN	E Assistant Registrar		38,671.35
	WITHERINGTON	CHRISTINA	A Administrative Specialist III		25,792.00
					15510 Total
					213,074.30
OFFICE OF THE PRESIDENT	CALLAWAY	BRENDA	G Administrative Specialist II		22,297.60
	JONES	GLENDALL	President		222,397.50
	KNEEBONE	ELAINE	M General Counsel		78,795.00
	OFFICE OF THE PRESIDENT-EXTRA HELP				1,500.00
	SPRADLIN	KAREN	M Administrative Specialist III		14,227.20

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DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	DEPT NO	DEPART SALARY
	WEEKS	FLORA	E	Asst. to the President/Sec. to Board of Trustees		55,311.00
					16120 Total	394,528.30
HENDERSON SEMINAR	ALEXANDER	LEA ANN		Associate Librarian/Director of Henderson Seminar		7,210.00
	HENDERSON SEMINAR FACULTY					50,000.00
					16122 Total	57,210.00
PROVOST & VICE PRESIDENT OF ACADEMIC AFFAIRS	GARDNER MILES	SHARON VERNON	K G	Administrative Specialist III Provost & VP for Academic Affairs/Prof. of English		35,276.80 136,578.00
					16130 Total	171,854.80
VICE PRESIDENT OF STUDENT SERVICES	CAMPBELL FIELDING	CRYSTAL CHAD	R J	Administrative Specialist III Interim Vice President for Student Services		28,620.80 109,996.79
					16135 Total	138,617.59
VICE PRESIDENT OF FINANCE AND ADMIN.	DENNING JONES JONES	SANDRA BOBBY VICKIE	J G L	Administrative Specialist III Vice President for Finance & Administration Captain Henderson House Innkeeper		45,780.80 116,505.36 34,948.93
					16140 Total	197,235.09
VICE PRESIDENT OF EXTERNAL AFFAIRS	SHEPHERD JR. SPRADLIN	LEWIS KAREN	A M	Vice President for External Affairs Administrative Specialist III		48,307.00 14,227.20
					16143 Total	62,534.20
ASSESSMENT AND RESEARCH	OTWELL TEDDER	GINGER JANE	R W	Institutional Research Associate Director of Assessment		35,393.89 52,530.00
					16145 Total	87,923.89
GRADUATE SCHOOL	BRAGG TAYLOR	YVETTE KENNETH	M D	Administrative Specialist III Interim Dean, Grad School/Assoc Prof of C & I		25,792.00 95,759.10
	TBE-SALARY SAVINGS STARK/TAYLOR					5,042.00
					16148 Total	126,593.10
MASTERS OF LIBERAL ARTS	ATCHLEY	CLINTON	P	Professor of English and Director of MLA Program		19,362.91
	GA-MASTERS OF LIBERAL ARTS (1)					4,120.00
					16153 Total	23,482.91
ROTC	SCOTT	BRENDA	G	Administrative Specialist II		22,297.60
					16169 Total	22,297.60
BUSINESS OFFICE	BATCHELOR	NANCY	R	Student Accounts Officer		29,868.80
	BELL	CATHY	L	Assistant Controller		50,503.99
	BUCK	TWYLA	A	Cashier		22,963.20
	BUSINESS OFFICE EXTRA HELP					5,000.00
	COOMER	DEBORAH	A	Accountant I		32,926.40
	FRANKLIN	LECIA	K	Controller		70,104.89
	FREEMAN	DERON	S	Fiscal Support Supervisor		41,200.00
	HATLEY	CAROLYN	J	Fiscal Support Specialist		25,792.00
	JOHNSON	ERMATINE		Administrative Specialist I		19,260.80
	KINDRED MABERY	DAWN	M	Payroll Technician		25,272.00

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DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	DEPT NO	DEPART SALARY
	LOY	STEPHANIE	K	Fiscal Support Specialist		27,081.60
	NEWBORN	DOROTHY	A	Fiscal Support Technician		25,292.80
	PETERS	BECKY	E	Cashier		21,236.80
	SHEFFIELD	PATRICIA	A	Fiscal Support Technician		21,236.80
	SHIPLEY	VICKIE		Accountant I		32,052.80
	TBE-SALARY SAVINGS DAVIS/MABERY					3,036.80
	WINSTON	CHRISTY	L	Payroll Services Specialist		32,926.40
					16210 Total	485,756.08
PURCHASING	HUNNEWELL-FITZROY	AMY	E	Administrative Specialist I		14,149.20
	JONES	TIMOTHY	L	Director of Purchasing		57,169.12
	WARE	LOTTIE	M	Purchasing Specialist		29,868.80
					16211 Total	101,187.12
HUMAN RESOURCES	KINDER	PENNY	K	Personnel Assistant II		28,371.20
	TAYLOR	KATHRYN	L	Director of Human Resources		47,294.51
	TBE-SUMMERFORD	FRANCES	A	Administrative Specialist I		19,260.80
					16212 Total	94,926.51
SWITCHBOARD	SWITCHBOARD EXTRA HELP					1,300.00
					16315 Total	1,300.00
COMPUTER AND COMMUNICATION SVCS.	BUCK	LISA ANN	B	Admin Support Supervisor		27,102.40
	COMPUTER SVC EXTRA HELP					30,000.00
	EPPERHART	DAVID	H	Director of Computer & Communication Services		92,396.15
	ERWINE	WARD	A	Computer Operator		28,454.40
	GRASSI	HARVEY		Network Services Coordinator for Computer Services		38,038.93
	HALE	MICHAEL	B	Computer Support Technician		13,936.00
	MCDANIEL	JESSE	D	Network Analyst		28,454.40
	MILLS	JACOB	A	Computer Trainer/Software Support Specialist		28,454.40
	SUMMERFORD	THOMAS	R	Computer Operator		28,454.40
	SYLER	DOUGLAS	E	Financial Computing Coordinator, Computer Services		46,896.93
	TBE-SALARY SAVINGS POLZIN/HALE					302.40
	WATSON	ZAKIA	A	Network Support Analyst		35,692.80
	WILLIAMS	DELORIS		Switchboard Operator		19,510.40
	WITHERINGTON	SCOTT		Database Manager for Computer Services		38,038.93
	WOODSON	TY	A	Academic Coordinator for Computer Services		43,291.93
					16330 Total	499,024.47
UNIVERSITY POLICE	BELL	JOSHUA	M	Public Safety Officer		31,366.40
	DELANEY	KEEWYONNE	D	Public Safety Officer		31,366.40
	HACKWORTH	JUDITH	W	Administrative Specialist II		24,065.60
	JONES	DONALD	R	Public Safety Officer		30,721.60
	PARRISH	SCOTT	A	Public Safety Officer		31,366.40
	ROCOLE	TEDDY	R	Public Safety Officer		31,366.40
	SCHOFER	JOHN	G	Public Safety Officer		31,366.40
	STUDENT CONDUCT EXTRA HELP					25,000.00
	TURNER	DAVID	H	Public Safety Officer		30,721.60
					16370 Total	267,340.80

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MOTORPOOL	BEGGS	BOBBY	J	Skilled Tradesman		41,932.80
					16381 Total	41,932.80
DEVELOPMENT OFFICE	BELL	ANGELA	D	Advancement Project Coordinator for Development		30,004.93
	ROBERSON	CARRIE	L	Director of Institutional Advancement		76,735.00
	SAUL	YVONNE	V	Administrative Specialist II		16,723.20
					16510 Total	123,463.13
PUBLIC RELATIONS	BRYANT	MARTHA	J	Administrative Specialist III		25,792.00
	FELLERS	STEVEN	R	Coordinator of Media Relations		39,140.00
	GA-PUBLIC RELATIONS (1)					4,120.00
	INOUYE	JACQUELYN	L	Public Relations Marketing Coordinator		32,148.36
	PUBLIC RELATIONS EXTRA HELP					1,500.00
	TBE-MURPHY	PENNY	A	Director of Public Relations		58,483.40
	TBE-REPL R JOINER		E	Webmaster		35,559.72
					16520 Total	196,743.48
ALUMNI OFFICE	GA-ALUMNI SERVICES (1)					4,120.00
	SESSER	DEBORAH	L	Administrative Specialist III		25,792.00
	WRIGHT	SHERRY	R	Coordinator of Alumni Services		30,815.54
					16530 Total	60,727.54
ADMINISTRATION AND PLANNING	CORLEY	JOHN	C	Director of Physical Plant		67,754.43
	FRANKLIN	STEPHEN	N	Inventory Control Manager		26,540.80
	MANN	TERESA		Admin Support Supervisor		26,540.80
	TBE-SALARY SVGS BOSWELL/FRANKLIN					583.20
	TBE-SALARY SVGS JESTER/WARDLAW					9,152.00
	TBE-SALARY SVGS WARDLAW/MANN					1,289.60
	WARDLAW	TAMARA	S	Campus Maintenance Supervisor		35,568.00
					17110 Total	167,428.83
BUILDING AND MAINTENANCE	BARENTINE	JOHN	T	Skilled Tradesman		29,868.80
	BROOKS	MICHAEL	W	Maintenance Supervisor		34,320.00
	GOLDMAN	MARK	A	Skilled Tradesman		29,868.80
	HUGHES	TIMOTHY	J	Skilled Tradesman		29,868.80
	JAMES	WILLIE	O	Boiler Operator		15,007.20
	KEENE	TONY	A	Skilled Tradesman		29,868.80
	LEDBETTER	HAROLD	W	Skilled Tradesman		29,868.80
	LEDFORD	ROBERT	M	Skilled Tradesman		29,868.80
	MAY	JOE	D	Boiler Operator		29,411.20
	MURRELL	JAMES	W	Skilled Tradesman		32,864.00
	ROWE	DENNIS	W	Skilled Tradesman		33,779.20
	SMITH	DANIEL	W	Skilled Tradesman		37,148.80
	SMITHPETERS	LONNIE	E	Boiler Operator		30,014.40
	TAYLOR	GARY	W	Campus Maintenance Supervisor		47,507.20
	TBE-WYCKOFF	WILL	O	Skilled Tradesman		29,868.80
					17210 Total	469,133.60
CUSTODIAL SERVICE	ALLEN	SHERRILL	A	Institutional Services Asst		4,165.20
	BAILEY	STEPHANIE	A	Institutional Services Asst		12,495.60

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DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	DEPT NO	DEPART SALARY
	BEARD	APRIL	D	Institutional Services Supv		4,466.80
	BEASLEY	LATRENA		Institutional Services Asst		16,307.20
	BIRD	TERESA	M	Institutional Services Asst		4,165.20
	BRUCE	REBA	F	Institutional Services Asst		18,470.40
	BUCKLEY	BETTIE	S	Institutional Services Asst		20,176.00
	BUCKLEY	MATTHEW		Institutional Services Asst		17,721.60
	BUCKLEY	MAXIE	L	Institutional Services Asst		8,330.40
	CARADINE	MARY	A	Institutional Services Asst		4,076.80
	CRUTCHFIELD	GARY	G	Institutional Services Asst		8,153.60
	CUSTODIAL SVC EXTRA HELP					4,000.00
	FETTERHOFF	ELLIS	E	Institutional Services Supv		4,279.60
	FOUNTAIN	ABRAHAM	N	Institutional Services Asst		8,330.40
	FRANCIS	RONALD	D	Institutional Services Asst		4,076.80
	FURR	TINA		Institutional Services Asst		16,307.20
	GATLIN	PATSY		Institutional Services Asst		8,330.40
	GILBERT	STEPHANIE	H	Institutional Services Shift Supv		19,801.60
	GOLDEN	DANICA	L	Institutional Services Asst		4,076.80
	HILL	DEBRA	A	Institutional Services Asst		16,660.80
	JONES	PAUL	J	Institutional Services Asst		8,153.60
	LANE	HOLLIE		Institutional Services Asst		14,268.80
	LEE	RHONDA	L	Institutional Services Asst		6,247.80
	MCCLURE	PAMELA	F	Institutional Services Asst		16,660.80
	MEAD	DEBORAH	S	Institutional Services Asst		16,660.80
	NELSON	VERA	L	Institutional Services Asst		23,982.40
	PENNINGTON	MICHAEL	B	Institutional Services Asst		16,660.80
	RANDOLPH	JEREMY		Institutional Services Asst		9,784.32
	REED	GWENDOLYN		Institutional Services Asst		8,153.60
	TAYLOR	ROGER		Institutional Services Asst		4,165.20
	TBE-PEREZ	BRITTANY	D	Institutional Services Asst		4,076.80
	THOMAS	CHARLIE	G	Institutional Services Asst		12,495.60
	THROWER	SHAVONDA		Institutional Services Asst		8,153.60
	TINZIE	JAMES	A	Institutional Services Asst		8,330.40
	VERNON	BRENDA	S	Institutional Services Asst		12,495.60
	WADE	KEVIN		Institutional Services Asst		8,153.60
	WEST	SHARON	L	Institutional Services Asst		17,638.40
	WIGINGTON	SALLY	C	Institutional Services Asst		16,660.80
	WILSON	CATHEY	M	Institutional Services Asst		16,307.20
					17310 Total	433,442.52
GROUND MAINTENANCE	DEAN	MARVIN	J	Maintenance Assistant		21,236.80
	EVANS	ZACHARY	J	Landscape Supervisor		27,102.40
	FRANCIS	LEONARD	C	Maintenance Assistant		21,569.60
	FRANCIS	MICHAEL	L	Maintenance Assistant		21,236.80
	HEBIG	JOSH	M	Maintenance Assistant		21,236.80
	LAND	JUSTIN	R	Maintenance Assistant		21,236.80
	MCELHANNON	DANIEL	R	Maintenance Assistant		21,236.80
	MCELHANNON	MATTHEW	W	Maintenance Assistant		21,236.80
	PENNINGTON	THEODORA	A	Landscape Supervisor		27,102.40
	PHYSICAL PLANT EXTRA HELP					10,000.00
	PLUM	HORACE	M	Maintenance Assistant		21,840.00

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	STEPHENS	FLOYD	V	Maintenance Assistant		27,185.60
	STROTHER	LARRY	B	Maintenance Specialist		25,792.00
	SUMMERVILLE	EDDIE	L	Maintenance Assistant		10,618.40
	WARDLAW	RONALD	A	Small Machine Repairman		8,153.60
					17510 Total	306,784.80
<b>TOTAL EDUC. &amp; GENERAL</b>					<b>Grand Total</b>	<b>20,239,961.59</b>
<b>ATHLETIC ADMIN.</b>	<b>ATHLETIC BONUS CONTINGENCY</b>					10,000.00
	BRADSHAW	MARY	A	Administrative Specialist III		25,792.00
	CAREER SVC BONUS-CLASSIFIED					800.00
	CAREER SVC BONUS-NON CLASS					900.00
	GOBER	TAYLOR	K	Athletic Director		73,645.00
	HUNNEWELL-FITZROY	AMY	E	Administrative Specialist I		4,716.40
	TBE-SALARY SAVINGS-ATHLETICS					12,456.75
	TBE-SALARY SAVINGS-T FURR					353.60
	THIGPEN	DAVID	H	Associate Director of Athletics & Instructor of HPER		29,870.00
	TINZIE	JAMES	A	Institutional Services Asst		8,330.40
	WELLS	BOBBY	R	Institutional Services Asst		16,307.20
					21001 Total	183,171.35
<b>SR WOMENS ADMIN.</b>	<b>JONES</b>	<b>CLARA</b>	<b>L</b>	<b>Asst. Sr. Womens Admin./Coord Athletic Acad Succes</b>		<b>33,016.65</b>
	THIGPEN	RHONDA		Sr. Women's Administrator & Head Volleyball Coach		2,575.00
					21002 Total	35,591.65
<b>FOOTBALL</b>	<b>BAKER</b>	<b>CAREY</b>	<b>L</b>	<b>Assistant Football Coach</b>		<b>35,365.05</b>
	ESPINOZA	ROBERT	M	Assistant Football Coach		13,966.80
	FEBRUARY FOOTBALL INCREASES					968.00
	GA-FOOTBALL (1)					4,120.00
	GORDON	MATTHEW	V	Assistant Football Coach		30,730.05
	KUHNS	RUSSELL		Assistant Football Coach		27,501.00
	MAXFIELD	MATTHEW	S	Head Football Coach		66,975.75
	SMELSER	JASON	M	Assistant Football Coach		25,260.75
	VOLARVICH	MICHAEL	D	Assistant Football Coach		47,277.00
					21004 Total	252,164.40
<b>MENS BASKETBALL</b>	<b>GA-MENS BASKETBALL (1)</b>					<b>4,120.00</b>
	NICHOLS	MARK	D	Head Men's Basketball Coach		47,122.50
	PAUL	DWAYNE	K	Assistant Men's Basketball Coach		23,947.50
					21006 Total	75,190.00
<b>BASEBALL</b>	<b>GA-BASEBALL (1)</b>					<b>4,120.00</b>
	HOOTEN	CODY	J	Head Baseball Coach		27,810.00
					21008 Total	31,930.00
<b>MENS SWIMMING</b>	<b>CAREER SVC BONUS-NC</b>					<b>800.00</b>
	GA-SWIMMING (1)					4,120.00
	MATTHEWS	WILLIAM	C	Head Swimming Coach		23,155.31
					21113 Total	28,075.31

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WOMENS CROSS COUNTRY	BARRETT	BRENDA	J	Women's Cross Country and W. Tennis Coach		18,583.26
					21118 Total	18,583.26
WOMENS BASKETBALL	BAILEY	KACI		Assistant's Women's Basketball Coach		23,947.50
	GA-WOMENS BASKETBALL (1)					4,120.00
	OESTREICH	CHRIS		Head Women's Basketball Coach		47,122.50
					21121 Total	75,190.00
WOMENS VOLLEYBALL	CAREER SVC BONUS-NC					800.00
	GA-WOMENS VOLLEYBALL (1)					4,120.00
	THIGPEN	RHONDA		Sr. Women's Administrator & Head Volleyball Coach		42,132.15
					21123 Total	47,052.15
WOMENS TENNIS	BARRETT	BRENDA	J	Women's Cross Country and W. Tennis Coach		18,583.26
	GA-WOMENS TENNIS (1)					4,120.00
					21125 Total	22,703.26
SPORTS INFORMATION	MITCHELL	TROY	W	Sports Information Director		38,801.13
					21127 Total	38,801.13
WOMENS SWIMMING	MATTHEWS	WILLIAM	C	Head Swimming Coach		23,155.30
					21130 Total	23,155.30
SOFTBALL	GA-SOFTBALL (1)					4,120.00
	JACKSON	ELIZABETH	A	Head Women's Softball Coach		31,672.50
					21131 Total	35,792.50
ATHLETIC TRAINING	GA-ATHLETIC TRAINING (1)					4,120.00
	GORDON	JOCELYN	A	Staff Athletic Trainer		20,345.08
	REDDING	ROBERT	E	Asst. Athletic Director for Athletic Training		27,513.88
	STONE	BRITTANY	A	Staff Athletic Trainer		18,486.96
					21132 Total	70,465.91
MENS & WOMENS GOLF	GA-MENS AND WOMENS GOLF (1)					4,120.00
	SMOCK	BENJAMIN	S	Golf Coach		28,196.25
					21133 Total	32,316.25
RESIDENCE LIFE	ALLEN	SHERRILL	A	Institutional Services Asst		12,495.60
	BAILEY	STEPHANIE	A	Institutional Services Asst		4,165.20
	BAKER	AMANDA	L	Resident Hall Spec-Area Coord		28,558.40
	BEARD	APRIL	D	Institutional Services Supv		13,400.40
	BUCKLEY	MAXIE	L	Institutional Services Asst		6,247.80
	CARADINE	MARY	A	Institutional Services Asst		12,230.40
	CAREER SVC BONUS-CLASSIFIED					1,900.00
	COLEMAN	ANGELIA	R	Assistant Director of Residence Life		36,050.00
	FETTERHOFF	ELLIS	E	Institutional Services Supv		12,838.80
	GA-RESIDENCE LIFE (5)					20,600.00
	GATLIN	PATSY		Institutional Services Asst		8,330.40
	GOLDEN	DANICA	L	Institutional Services Asst		12,230.40
	HILL	JULIE		Institutional Services Asst		4,165.20

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DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	DEPT NO	DEPART SALARY
	HOGAN	SHANNON	J	Institutional Services Asst		16,660.80
	JONES	PAUL	J	Institutional Services Asst		8,153.60
	LEE	RHONDA	L	Institutional Services Asst		10,413.00
	MCBAY	TONIA	L	Administrative Specialist I		18,865.60
	NEWBORN	JOSEPH	R	Institutional Services Shift Supv		19,801.60
	SPARKS	SHERRY	M	Institutional Services Asst		12,495.60
	TAYLOR	ROGER		Institutional Services Asst		12,495.60
	TBE-LAKESHA MATTIN					27,996.80
	TBE-PEREZ	BRITTANY	D	Institutional Services Asst		4,076.80
	TBE-SALARY SVGS PEN/RAN/MORR/FR/HILL					530.40
	STEPHENS	STORMY		Institutional Services Asst		8,153.60
	YARBER	JEREL	T	Institutional Services Asst		8,153.60
					22010 Total	321,009.60
CAFETERIA M&O	BUCKLEY	MAXIE	L	Institutional Services Asst		2,082.60
	LANE	HOLLIE		Institutional Services Asst		2,038.40
					24040 Total	4,121.00
GARRISON CENTER	BIRD	TERESA	M	Institutional Services Asst		12,495.60
	COOLEY	AMY	O	Institutional Services Shift Supv		19,801.60
	DUREN	CLIFF	H	Institutional Services Asst		8,330.40
	MARTIN	BENJAMIN	T	Administrative Specialist I		12,734.28
	MYERS	JEREMY	M	Administrative Specialist I		18,865.60
	TALLEY	CALLUM		Institutional Services Asst		16,660.80
	TBE-SALARY SAVINGS ALEXANDER/MYERS					266.76
	TBE-SALARY SAVINGS COX/DEAN					353.60
	WADE	JUSTIN	M	Institutional Services Asst		16,660.80
	WILSON	NANCY		Institutional Services Asst		8,153.60
					25040 Total	114,323.04
RECREATION CENTER	DISMUKE	DANIEL	L	Institutional Services Asst		8,153.60
	DUNN	KRISTOPHER	G	Director of Campus Recreation		42,024.00
	FRANKLIN	MARY	D	Institutional Services Asst		16,307.20
	GA-RECREATION CENTER (4)					16,480.00
	HUDSON	AUSTON	J	Institutional Services Asst		8,153.60
	RANDLE	BRANDON	K	Director of Intramural Sports		31,518.00
	RECREATION CENTER EXTRA HELP					85,000.00
					25060 Total	207,636.40
STUDENT HEALTH CENTER	ARNOLD	TAMI	J	Student Health Services Nurse		41,200.00
	CALDWELL	RENEE	A	Student Health Services Advanced Practice Nurse		81,762.95
	CAREER SVC BONUS-NC					1,300.00
	CHAMPAGNE	MICHELLE	M	Student Health Services Nurse		38,456.08
	DILLAVOU	CYNTHIA	R	Administrative Specialist II		22,297.60
					27010 Total	185,016.63
POST OFFICE	BUCK	ZACHARY	D	Mail Services Assistant		8,985.60
	CAREER SVC BONUS-CLASSIFIED					1,400.00
	DAVIS	JENNIFER	R	Campus Postmaster		23,400.00



HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES BY DEPARTMENT  
FISCAL YEAR 2012-2013

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	DEPT NO	DEPART SALARY
	MALCOM	CHARLOTTE	R	Shipping & Receiving Clerk		19,052.80
					29001 Total	52,838.40
CHH BED & BREAKFAST	B&B EXTRA HELP					2,192.00
	B&B NIGHT SITTERS					14,400.00
	BAILEY	STEPHEN	M	Innkeeper Assistant		9,630.40
	TBE-KALKBRENNER	KAYLA	M	Innkeeper Assistant		9,432.80
	McLEOD	ASHLEY	S	Innkeeper Assistant		9,432.80
	MORELAND	ELLIS	C	Innkeeper Assistant		9,432.80
	TBE-SALARY SVGS OUIMET/KAYLA/MOORE					1,913.60
					29005 Total	56,434.40
TOTAL AUXILARY					Grand Total	1,911,561.92
RESTRICTED	ADDINGTON	CECILIA	A	Assistant Director Student Support Services		29,626.92
	HAGERICH	BRENDA	K	Education Specialist/Counselor SSS		25,248.39
	LOWE	VICKIE	L	Administrative Specialist II SSS		22,297.60
	MILLER	DEBRA	B	Education Specialist/Counselor SSS		29,469.33
	WEMPE	TRICIA	A	Education Specialist/Counselor SSS		23,598.33
					32018 Total	130,240.57
	AYRES	LISA	L	Administrative Specialist II SSDS		22,297.60
	FAUST	VICKIE	A	Assistant Director SSDS		41,262.83
	POE	ERIN	A	Education Specialist/Counselor SSDS		26,688.33
	QUILLIN	BEVERLY	A	Education Specialist/Counselor SSDS		32,558.30
					32019 Total	122,807.06
	CALLISON	SHARON	G	Administrative Specialist II EOC		22,297.60
	MAY	EMMA	L	Assistant Director EOC		33,568.73
	MCGOUGH	CHRISTOPHER	M	Education Specialist/Counselor EOC		25,273.21
	ROGERS	RICKEY	T	Education Specialist/Counselor EOC		24,147.32
					32021 Total	105,286.86
	CHASTAIN	ROBYN	L	Asst. Director Talent Search		31,220.33
	MCNEAL	SHAWNA	L	Education Specialist/Counselor Talent Search		25,522.37
	PORTER	TERESA	A	Administrative Specialist II TS		22,297.60
	TBE-BINGHAM	ANNA	N	Education Specialist/Counselor Talent Search		24,147.32
					32022 Total	103,187.62
	HUNTER	WANDA	T	Assistant Director McNair Scholars		42,362.87
	JONES	KYLE		Scholar Coordinator for McNair Scholars		25,273.21
	WOFFORD	MELANIE	G	Administrative Specialist III McNair Scholars		25,792.00
					32023 Total	93,428.08
	BAX	PAMELA	F	Director of Trio Programs		44,848.26
	BROWNLEE	KATHY	D	Asst Director of Veterans Upward Bound		31,131.75
	HARFORD	AARON	G	Academic Coordinator VUB		27,564.86
	HARRIS	WANDA	K	Education Specialist/Counselor VUB		36,665.94
	WILSON	KRISTIE	D	Administrative Specialist II VUB		22,297.60
					32024 Total	162,508.41

**HENDERSON STATE UNIVERSITY**  
**OPERATING BUDGET**  
**SALARIES BY DEPARTMENT**  
**FISCAL YEAR 2012-2013**

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	DEPT NO	DEPART SALARY
	HASLEY	LEAH	M	Business Consultant SBTDC		18,928.31
	MASSEY	KELLY	B	Director of SBTDC		31,145.14
	THORNTON	TARA	D	Training Coordinator SBTDC		16,947.62
					33041 Total	67,021.07
	COOLEY	MARY	J	Administrative Specialist II SAMSC		18,210.40
					34006 Total	18,210.40
	FRAZIER-WEEKS	STACEY	M	Administrative Specialist II SBTDC		23,212.80
					34007 Total	23,212.80
	BLACKNALL	PAULETTE	F	Director ERZ		66,097.16
	HUNTER	EZZARD	C	Assistant Director ERZ		53,611.50
	NELSON	ROMYKIA	D	Administrative Specialist II ERZ		22,297.60
					34053 Total	142,006.26
	THIBODEAUX	BRENDA	D	Administrative Specialist III ESL		25,792.00
					34071 Total	25,792.00
	BROWN	ANNETTE	R	Instructor/Elementary Science Specialist		60,564.00
					34075 Total	60,564.00
	BARBER	CARRIE	A	Instructor/Secondary Math Specialist		60,564.00
					34087 Total	60,564.00
	GENTRY-ARNOLD	LONESE	L	Administrative Specialist II CEC		21,840.00
	SHEPHERD JR.	LEWIS	A	Vice President for External Affairs		51,500.00
	STROTHER	SHERYL	A	Asst. Director of Community Education Center		37,821.60
					34951 Total	111,161.60
	JOHNSON	CALVIN	T	Interim Stdnt Org & Multicultural Svc Coor		6,500.00
					35031 Total	6,500.00
	HOLLIS	KAREN	E	Administrative Specialist II - Professional Dev		12,740.00
					35039 Total	12,740.00
<b>TOTAL RESTRICTED</b>					<b>Grand Total</b>	<b>1,245,230.74</b>
<b>TOTAL SALARIES</b>						<b>\$23,396,754.25</b>