



## Operating Budget 2011 - 2012

#### HENDERSON STATE UNIVERSITY OPERATING BUDGET PROPOSED 2011 / 2012 WITH COMPARATIVE BUDGET FOR 2011/2011

ITEM				
		BUDGET		BUDGET
NO	DESCRIPTION	2012		2011
1	REVENUE			
2	STUDENT TUITION AND FEES	\$ 23,473,195	\$	22,167,360
3	STATE REVENUES	20,430,463		19,698,397
4	STATE REVENUES-HSU-CEC	210,585		202,400
5	STATE REV-RESERVE	0		727,329
6	ARRA FUNDING-OPERATING	0		226,284
7	SPONSORED PROGRAMS	191,176		191,176
8	OTHER E&G INCOME	220,396		225,308
9	TRANSFERS FROM OTHER	 159,974		159,974
10	TOTAL E&G REVENUE	44,685,789		43,598,228
11	AUXILIARY REVENUE	 12,256,740		11,530,497
12	TOTAL REVENUE	56,942,529		55,128,725
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13	EXPENDITURES			40 550 000
14	SALARIES	19,536,051		18,553,228
15	EMPLOYEE BENEFITS	5,942,030		5,521,767
16		354,138		328,068
17	ELECTRICITY	1,144,500		1,115,418
18	WATER	175,100		169,924
19		567,250		546,615
20		121,280		121,280
21		286,182		261,082
22 23	SUPPLIES SCHOLARSHIPS	4,479,465		4,408,565
23 24	DEBT SERVICE	8,551,919		8,042,873
24 25	LIBRARY HOLDINGS	1,322,199 484,886		1,071,017 484,886
25 26	TRANSFER TO AUXILIARY	1,409,148		1,675,350
20 27	TRANSFER TO REST-HSU CEC	210,585		202,400
28	RESERVE FOR STATE FUNDING	0		727,329
20 29	RESERVE FOR ARRA FUNDING	0		226,284
30	CONTINGENCY	 101,056	_	142,142
31	TOTAL E&G EXPENDITURES	 44,685,789		42 509 229
32	AUXILIARY EXPENDITURES			43,598,228
32	AUAILIANT EAFENDITURES	 12,256,740		11,530,497
33	TOTAL EXPENDITURES	 56,942,529		55,128,725
34	SURPLUS (DEFICIT)	\$ 0	\$	0

#### HENDERSON STATE UNIVERSITY AUXILIARY OPERATING BUDGET PROPOSED 2011 / 2012 WITH COMPARATIVE BUDGET 2010/2011

		BUDGET	BUDGET
NO	DESCRIPTION	2012	2011
1	TOTAL REVENUE	\$ 12,256,740	\$ 11,530,497
2	EXPENDITURES		
3	SALARIES	1,940,571	1,838,582
4	EMPLOYEE BENEFITS	666,315	646,376
5	STUDENT LABOR	224,524	282,987
6	ELECTRICITY	702,425	686,582
7	WATER	92,670	92,521
8	GAS	312,860	307,685
9	PROPERTY INSURANCE	37,430	38,721
10	TRAVEL	245,757	165,131
11	SUPPLIES	4,199,968	3,715,881
12	SCHOLARSHIPS	1,431,313	1,414,865
13	DEBT SERVICE	1,832,711	1,809,112
14	EQUIPMENT	84,320	80,000
15	TRANSFERS TO OTHER FUNDS	485,876	452,054
16	TOTAL EXPENDITURES	12,256,740	11,530,497
17	SURPLUS (DEFICIT)	\$0	<u>\$</u> 0

#### HENDERSON STATE UNIVERSITY SUMMARY OF AUXILIARY BUDGET PROPOSED 2011 / 2012 WITH COMPARATIVE BUDGET 2010 2011

ITEM NO	DESCRIPTION		BUDGET 2012		BUDGET 2011		CHANGE
1	REVENUE						
2	ATHLETICS	\$	2,551,059	\$	2,292,864	\$	258,195
3	STUDENT HOUSING	Ψ	3,898,994	Ψ	3,525,497	Ψ	373,497
4	FOOD SERVICE		3,100,090		2,842,380		257,710
5	GARRISON CENTER		240,512		295,710		(55,198)
6	STUDENT REC CENTER		834,241		827,998		6,243
7	BOOKSTORE LEASE		110,000		88,000		22,000
8	HEALTH SERVICES		371,765		356,236		15,529
9	STUDENT ACTIVITIES		53,254		54,533		(1,279)
10	AIRPORT		223,510		225,400		(1,890)
10	OTHER AUXILIARY		669,417		822,691		(153,274)
12	CAPT. HENDERSON B&B		203,898		199,188		4,710
12	on Thendenboon bab		200,000		100,100		4,710
13	TOTAL REVENUE		12,256,740		11,530,497		726,243
14	EXPENDITURES						
15	ATHLETICS		3,444,848		3,348,748		96,100
16	STUDENT HOUSING		3,288,844		3,017,575		271,269
17	FOOD SERVICE		2,731,504		2,497,534		233,970
18	GARRISON CENTER		350,512		295,710		54,802
19	STUDENT REC CENTER		834,241		827,998		6,243
20	BOOKSTORE		0		0		0
21	HEALTH SERVICES		371,765		356,236		15,529
22	STUDENT ACTIVITIES		53,254		54,533		(1,279)
23	AIRPORT		223,510		202,347		21,163
24	OTHER AUXILIARY		754,364		730,628		23,736
25	CAPT. HENDERSON B&B		203,898		199,188		4,710
26	TOTAL EXPENDITURES		12,256,740		11,530,497		726,243
27	SURPLUS (DEFICIT)	\$	0	\$	0	\$	0

#### E Т S Т Α U Ν E R S $\mathbf{V}$

#### **TUITION, FEES AND OTHER EXPENSES 2011 - 2012**

REFUND PERCENTAGE BRACKETS	Tuition:	Fall/Spring	Summer
FALL	Tuition - Per hour (All hours)		
100% = AUGUST 25	Undergraduate In-State	187	187
75% = AUGUST 26 - SEPTEMBER 6	Undergraduate Out-of-State	374	374
0 % = SEPTEMBER 7			
<u>SPRING</u>			
100% = JANUARY 20	Tuition - Per hour (All hours)		
75% = JANUARY 21 - FEBRUARY 1	Graduate In-State	231	231
0 % = FEBRUARY 2	Graduate Out-of-State	462	462
REGISTRATION TUITION AND FEES			
FALL			
All tuition and fees for those who			
pre-register for the Fall 2011 are	Off Campus Tuition - \$187hr (In-State) \$374/hr (Out-of-State)	\$231/hr (Grad) \$462/hr (	(Grad O/S)
due by August 19, 2011. Those	Off Campus Fees - \$12/hr Tech Fee, \$20 Transcript Fee.		
registering August 22 - 24 must			
pay on those dates.	Other Fees:		
*\$50 Late fee after these dates	Activity Fee (>5 hours)	1 <b>60.00</b>	
<u>SPRING</u>	Application to Graduate School Fee-Reg/Int'l	25.00/75.00	
All tuition and fees for those who	Band Fee (All students) - per credit hour	1 <b>0.25</b>	
pre-register for the Spring 2012 are	Broadcast Fee (All students)	1 <b>7.50</b>	
due by January 17, 2012. Those	Building Repair & Maint. Fee-(All students)	1 <b>40.00</b>	40.00
registering January 18 - 20 must	Communication Fee (Students in Whispering Oaks)	з <b>125.00</b>	75.00
pay on those dates.	Communication Fee (Students in On-Campus Housing)	з <b>95.00</b>	35.00
*\$50 Late fee after these dates	Course Change Fee -per form	5.00	5.00
	Garrison Center Assessment - per credit hour	1,4 <b>2.00</b>	2.00
Tuition and fees for Fall/Spring are	Graduation Application Late Fee	25.00	
payable in installments ONLY if	Graduation Fee - Bachelors Degree	50.00	
enrolled in FACTS Tuition Mgmt.	Graduation Fee - Masters Degree	70.00	
For FACTS info go to www.hsu.edu	Health Fee (All students)	1 <b>48.00</b>	22.00
select A-Z Index, select the letter T,	Late Registration Fee	25.00	25.00
select Tuition Payment Plan,	Library Fee (All students) - per credit hour	1 <b>2.50</b>	2.50
click on the word FACTS	New Student Orientation Fee	1 <b>50.00</b>	
	Publication Fee (All students)	1 <b>15.00</b>	
CASHIER	Technology Fee (All students) - per credit hour	1 <b>12.00</b>	12.00
	Testing Fee (All students)	1 <b>5.00</b>	5.00
Avoid the line pay on-line	Transcript Fee (First semester at HSU only)	20.00	20.00
	Vehicle Registration Fee (Annual)	30.00/20.00	<b>10.00</b> <sup>2</sup>
All on-campus Registration Fees	Recreation Center Fee (>6 hrs fall/spg - All Students summer)	1 <b>125.00</b>	31.25
(Tuition) include an Athletic Fee of			

#### Various Course Related Fees Each Semester:

The University charges various fees each semester based on the department and course number of certain classes. Please see the course fee listing to determine the fees associated with a specific class if any.

2 If not purchased in fall/spring

1 Refundable during 100% refund bracket

The University reserves the right to change the amounts of tuition, fees and on-campus meals and

housing charges or to add new

charges at any time such action is

\$13.00 per credit hour.

deemed necessary.

- 3 Refund prorated on daily basis
- 4 Maximum per semester \$30/\$12



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**ROOM AND MEAL PLAN RATES 2011-2012** 

#### HOUSING OPTIONS: COST PER SEMESTER

#### MEAL PLAN OPTIONS: COST PER SEMESTER

East Hall	Double	1,683.00		10 Meal Plan	1,060.00
East Hall	Private	1,853.00			
				15 Meal Plan	1,133.00
West Hall	Double	1,683.00			
West Hall	Private	1,853.00		19 Meal Plan	1,225.00
Sturgis Hall	Double	1,683.00	ТМ	Unlimited Meal Plan	1,262.00
Sturgis Hall	Private	1,853.00	Alie		
-			Reddie	Add Declining Balance to Meal Plan:	
Newberry Hall	Double	1,317.00		-	
Newberry Hall	Private	1,698.00		\$175 Declining balance to 10 Meal Plan	
Smith Hall	Double	1,317.00		\$100 Declining balance to 15 Meal Plan	
Smith Hall	Private	1,698.00			
Smith Hall	Suite-Dbl	1,534.00		\$50 Declining balance to 19 Meal Plan	
Smith Hall	Suite-Pri	1,781.00			
		÷		*Declining Balances cannot be paid	
Int'l House		1,389.00		out in installments and are non-refundable	

Students may not be released from their room and meal plan contracts at installment dates except as allowed in the contract. Students residing in campus housing are required to purchase a meal plan. Students not residing in campus housing may purchase meals plans at the above rates. 5 Meal Plans are available to commuters and students residing in Whispering Oaks.

#### INSTALLMENT DATES FOR ROOM AND MEAL PLANS ONLY:

FALL TERM: First Installment Second Installmen Third Installmen Fourth Installme	ent t	August 19 September 23 October 21 November 18			SPRING TE First Install Second Ins Third Instal Fourth Insta	ment tallmer Iment		Januai Februa March April 2	ary 17 16
INSTALLMENT O	OPTIONS:		10 MEALS		15 MEALS		19 MEALS		UNLIMITED
		Semester Cost	1,060.00		1,133.00		1,225.00		1,262.00
East Hall	Double	1,683.00	685.75		704.00		727.00		736.25
East Hall	Private	1,853.00	728.25	Μ	746.50	М	769.50	м	778.75
				Ο		0		0	
West Hall	Double	1,683.00	685.75	Ν	704.00	Ν	727.00	N	736.25
West Hall	Private	1,853.00	728.25	т	746.50	т	769.50	Т	778.75
				Н		Н		н	
Sturgis Hall	Double	1,683.00	685.75	L	704.00	L	727.00	L	736.25
Sturgis Hall	Private	1,853.00	728.25	Y	746.50	Y	769.50	Y	778.75
				_		_			
Newberry Hall	Double	1,317.00	594.25	Р	612.50	Р	635.50	P	644.75
Newberry Hall	Private	1,698.00	689.50	Α	707.75	Α	730.75	Α	740.00
				Y		Y		Y	
Smith Hall	Double	1,317.00	594.25	М	612.50	М	635.50	м	644.75
Smith Hall	Private	1,698.00	689.50	Е	707.75	Е	730.75	E	740.00
Smith Hall	Suite-Dbl	1,534.00	648.50	Ν	666.75	Ν	689.75	N	699.00
Smith Hall	Suite-Pri	1,781.00	710.25	Т	728.50	т	751.50	Т	760.75
				S		S		S	
Int'l House		1,389.00	612.25		630.50		653.50		662.75
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#### LABORATORY/COURSE FEES 2011/2012

DEPT	COURSE #	COURSE NAME	FEE
ART	1022	PUBLIC SCHOOL ART	20.00
ART	1043	DESIGNI	25.00
ART ART	1053 1063	DESIGN II CERAMICS I	25.00 25.00
ART	1073	DRAWING I	25.00
ART	1793	DIGITAL SKILLS FOR THE ARTIST	40.00
ART ART	2353 2083	TECHNICAL SKILLS FOR THE DESIGNER DRAWING II	25.00 25.00
ART	2003	PRINTMAKING I	25.00
ART	2273	PAINTING I	25.00
ART ART	2373 2383	INTRODUCTION TO SCREENPRINTING PHOTOGRAPHY I	25.00 25.00
ART	2453	DIGITAL PUBLISHING	25.00
ART	2603	HUMANITIES: ART STUDIO	25.00
ART	3613		40.00
ART ART	2733 3113	THREE - DIMENSIONAL DESIGN CERAMICS II	25.00 25.00
ART	3123	PAINTING II	25.00
ART	3283/5283	KILN CONSTRUCTION	25.00
ART ART	3363 3443	CONCEPT AND LAYOUT PHOTOGRAPHY II	40.00 25.00
ART	3463	THE DIGITAL PAGE	40.00
ART	3803	INTERACTIVE DESIGN	40.00
ART ART	4183 4213	ADVANCED STUDIO:CERAMICS PRINTMAKING II	25.00
ART	4213	SCULPTURE I	25.00 25.00
ART	4263	ILLUSTRATION FOR PUBLICATION	25.00
ART	4303	ADVANCED STUDIO:SCULPTURE	25.00
ART ART	4313 4323	ADVANCED STUDIO:DRAWING ADVANCED STUDIO:PAINTING	25.00 25.00
ART	4333	ADVANCED STUDIO:PRINTMAKING	25.00
ART	4343	ART APPRENTICESHIP	25.00
ART ART	4393 4403	LIFE DRAWING ILLUSTRATION AND DESIGN	25.00 25.00
ART	4403	DESIGN AND PRODUCTION	40.00
ART	4436	FIELD EXPERIENCE	25.00
ART ART	4563/5563 4583	ADVANCED STUDIO:PHOTOGRAPHY ADVANCED STUDIO:DIGITAL DESIGN	25.00 40.00
ART	4633	ADVANCED STUDIO:LIFE DRAWING	25.00
ART	4763/5763	PHOTOGRAPHIC LIGHTING TECHNIQUES	25.00
ART	4773/5773	ALTERNATIVE PRINTING TECHNIQUES	25.00
ART ART	4813 4823	DIGITAL MEDIA SEMINAR MOTION GRAPHICS	40.00 40.00
ART	4833	3D COMPUTER MODELING	40.00
ART	6473	GRADUATE STUDIO:CERAMICS	25.00
ART ART	6483 6493	GRADUATE STUDIO:DRAWING GRADUATE STUDIO:PAINTING	25.00 25.00
ART	6503	GRADUATE STUDIO:PRINTMAKING	25.00
ART	6513	ART FOR PUBLIC SCHOOLS: SECONDARY	25.00
ART ART	6523 6643	ART FOR PUBLIC SCHOOLS: MIDDLE & JR. HIGH GRADUATE STUDIO:SCULPTURE	25.00 25.00
ART	6693	GRADUATE STUDIO:DIGITAL DESIGN	40.00
ART	6753	ART FOR PUBLIC SCHOOLS: ELEMENTARY	25.00
ATP ATP	1102	INTRODUCTION TO ATHLETIC TRAINING ATHLETIC TRAINING PRACT I & II	30.00
ATP	2002/2012 1136	EMERGENCY MEDICAL TECHNOLOGY	30.00 30.00
ATP	3022/3032	ATHLETIC TRAINING PRACT III & IV	30.00
ATP	2043/2243	PREVENTION/TREATMENT INJ. FEE	35.00
ATP ATP	3161 3171	ASSESSMENT/EVAL OF THE UPPER EXTREMITIES LAB ASSESSMENT/EVAL OF THE LOWER EXTREMITIES LAB	30.00 30.00
ATP	3181	THERAPEUTIC MODALITIES LAB	30.00
ATP	4191	REHABILITATION/THERAPEUTIC EXERCISE LAB	30.00
ATP BIO	4262 1021	ATHLETIC TRAINING PRACT V INTRODUCTION TO BIOLOGY LAB	30.00 15.00
BIO	2104	GENERAL BOTANY	15.00
BIO	2114	GENERAL ZOOLOGY	15.00
BIO BIO	2124 2144	MICROBIOLOGY FOR HEALTH RELATED SCIENCES PHYSIOLOGY FOR HEALTH RELATED SCIENCES	20.00 15.00
BIO	2174	HUMAN ANATOMY AND PHYSIOLOGY I	20.00
BIO	2184	HUMAN ANATOMY AND PHYSIOLOGY II	20.00
BIO BIO	3054 3064	GENETICS HUMAN ANATOMY AND PHYSIOLOGY I	15.00 20.00
BIO	3084	COMP. ANATOMY AND EVOLUTION OF VERTEBRATES	20.00
BIO	3094	MICROBIOLOGY	20.00
BIO	3244 3294	COMP. MORPHOLOGY AND EVOLUTION OF PLANTS PLANT TAXONOMY	15.00
BIO BIO	3294 3304	PLANT TAXONOMY PLANT PHYSIOLOGY	15.00 15.00
BIO	3314	ANIMAL PHYSIOLOGY	15.00
BIO	3403	HERPETOLOGY	15.00
BIO BIO	3444 3524	PARASITOLOGY GENERAL ECOLOGY	15.00 15.00
BIO	3554	HUMAN ANATOMY AND PHYSIOLOGY II	20.00
BIO	4033	ORNITHOLOGY	15.00
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#### LABORATORY/COURSE FEES 2011/2012

DEPT	COURSE #	COURSE NAME	FEE
BIO	4073	DENDROLOGY	15.00
BIO	4133	EMBRYOLOGY	15.00
BIO	4163	ENTOMOLOGY	15.00
BIO BIO	4194 4203	ANIMAL HISTOLOGY AQUATIC ECOLOGY	15.00 15.00
BIO	4203	CELL BIOLOGY	20.00
BIO	4223	ICHTHYOLOGY	15.00
BIO	4233	MYCOLOGY	15.00
BIO BIO	4324 4343	TROPICAL MARINE BIOLOGY PHYCOLOGY	15.00 15.00
BIO	4353	MAMMALOGY	15.00
BIO	4533	LOCAL CRYPTOGAMIC FLORA	15.00
CHM	1004		15.00
CHM CHM	1014/1024 1034	UNIVERSITY CHEMISTRY I & II GENERAL CHEMISTRY FOR NON-MAJORS	15.00 15.00
CHM	1044	GENERAL ORGANIC AND BIOCHEMISTRY	15.00
CHM	3051	ORGANIC CHEMISTRY I LAB	15.00
CHM CHM	3131 2084	ORGANIC CHEMISTRY II LAB QUANTITATIVE ANALYSIS	15.00 15.00
EDE	4196	4-8 INTERNSHIP-CONTENT	100.00
EDE	4206	4-8 INTERNSHIP-CLINICAL	100.00
EDE	4296	P-4 INTERNSHIP-CONTENT	100.00
EDE EDL	4306 6533	P-4 INTERNSHIP-CLINICAL INTERNSHIP	100.00 100.00
EDL	6643	CURRICULUM SPECIALIST	100.00
EDL	6653	SPECIAL EDUCATION SUPERVISOR	100.00
EDL	6663	GIFTED & TALENTED SUPERVISOR	100.00
EDL EDL	6673 6683	CONTENT AREA SPECIALIST VOCATIONAL SPECIALIST	100.00 100.00
EDL	7613	MENTORSHIP/EDU LEADERSHIP	100.00
EDU	3073	METHODS IN LANGUAGE ARTS	10.00
EDU	4032/5033		10.00
EDU EDU	4216 4256	INTERNSHIP-CONTENT INTERNSHIP-CLINICAL	100.00 100.00
EDU	6166	DIRECTED FIELD EXPERIENCE	100.00
EDU	6383	INTRODUCTION TO TEACHING	100.00
ENG HPE	0423 4273	BASIC ENGLISH* PHYSIOLOGY OF EXERCISE	10.00 25.00
HPE	2401	METHODS OF FITNESS ACTIVITIES	5.00
HPE	2411	METHODS OF CONDITIONING ACTIVITIES	5.00
HPE	2421	METHODS OF AQUATIC ACTIVITIES	5.00
HPE HPE	2641 2651	METHODS OF TEAM SPORTS I METHODS OF TEAM SPORTS II	5.00 5.00
HPE	2671	METHODS OF TEAM SPORTS III	5.00
HPE	2301	METHODS OF RACQUET SPORTS	5.00
HPE HPE	2311	METHODS OF LEISURE SPORTS	5.00
HPE	2331 2341	METHODS OF SOCIAL DANCE METHODS OF RECREATIONAL ACTIVITIES	5.00 5.00
HPE	2732	METHODS OF RHY GAMES, PLAYGRD ACT & GYMN. FOR CHD	10.00
HPR	1011	LIFE FIT CLASS/WALK, JOG, RUN	5.00
HPR HPR	1011 1011	LIFE FIT CLASS/CONDITIONING LIFE FIT CLASS/WEIGHT TRAINING	5.00 5.00
HPR	1011	LIFE FIT CLASS/WEIGHT TRAINING	5.00
HPR	1281	STABILITY BALL	5.00
HPR	1301	WALK/JOG/RUN FIT	5.00
HPR HPR	1311 1331	ZUMBA FOR FITNESS WEIGHT TRAINING	5.00 5.00
HPR	1341	WII SPORTS/FITNESS	5.00
HPR	1351	AQUATIC ZUMBA	5.00
HPR HPR	1551/2551/3551 2101	TAEKWONDO BOWLING	10.00 35.00
HPR	2581	SCUBA DIVING	10.00
HPR	2621	GOLF	35.00
HPR	1321	VOLLEYBALL	5.00
HPR HPR	1451 1461	DANCE FOR FITNESS ADVANCED YOGO	5.00 5.00
HPR	1471	BEGINNING SWIMMING	5.00
HPR	1481	INTERMEDIATE SWIMMING	5.00
HPR	1521	RACQUETBALL	30.00
HPR HPR	1531 1981	CONDITIONING ADVANCED PILATES	5.00 5.00
HPR	2611	TENNIS	5.00
HPR	2631	ARCHERY & BADMINTON	5.00
HPR HPR	2941 2951	AEROBICS AQUATIC AEROBICS	5.00 5.00
HPR	1201	PILATES	5.00
HPR	1851	YOGA	5.00
MTH	1033	MATHEMATICS FOR LIBERAL ARTS	10.00
MTH MTH	1083 0013	MATH THROUGH PRACTICAL APPLICATIONS INTERMEDIATE ALGEBRA*	10.00 10.00
MTH	1243	COLLEGE ALGEBRA	10.00
MTH	1273	PRE-CALCULUS MATHEMATICS	10.00
MTH	0003	ELEMENTARY ALGEBRA 7	10.00

### LABORATORY/COURSE FEES 2011/2012

DEPT	COURSE #	COURSE NAME	FEE
MTH	1253	PLANE TRIGONOMETRY	10.00
MUS	1031	PIANO	15.00
MUS MUS	1051 1061	PIANO PIANO	15.00 15.00
MUS	1080L	PERFORMANCE LAB	25.00
MUS	2601	PIANO	15.00
MUS	2611	PIANO	15.00
MUS	3080L		25.00
NSG NSG	2561 2573	NURSING AS A PROFESSION BASIC SKILLS	25.00 75.00
NSG	3586	BASIC CONCEPTS IN NURSING	120.00
NSG	3594	PSYCHIATRIC/MENTAL HEALTH	75.00
NSG	3603	HEALTHCARE RESEARCH	40.00
NSG NSG	3612	NURSING & HEALTHCARE ADULT HEALTH I LAB	40.00
NSG	3626 3636	FAMILY/CHILD NURSING LAB	120.00 40.00
NSG	3643	TRANSCULTURAL HEALTH	40.00
NSG	4656	ADULT HEALTH II LAB	120.00
NSG	4662	GERONTOLOGIC NURSING	40.00
NSG NSG	4672 4683	DISASTER NURSING PALLIATIVE CARE	40.00 75.00
NSG	4692	HEALTH PROMOTION & WELLNESS	75.00
NSG	4709	ADULT HEALTH LAB III	120.00
NSG	4714	COMMUNITY BASED NURSING	40.00
NSG	4722	LEADERSHIP PRINCIPALS	40.00
PHS	1053 1024	EARTH SYSTEMS AND THE ENVIRONMENT	20.00
PHY PHY	2034/2044	INTRODUCTION TO ASTRONOMY GENERAL PHYSICS	20.00 10.00
PHY	2234	UNIVERSITY PHYSICS I	10.00
PHY	2244	UNIVERSITY PHYSICS II	10.00
PSY	2541	PRINCIPLES OF LEARNING LAB	15.00
PSY PSY	4433 4833	TESTS AND MEASURMENTS ADVANCED EXPERIMENTAL PSYCHOLOGY	15.00 15.00
RDG	0043	ADVANCED EXPERIMENTAL PSTCHOLOGT	10.00
REC	4063/4066	FIELD EXPEREINCE I	25.00
REC	4076	FIELD EXPERIENCE II	25.00
REC	1121	THERAPEUTIC RECREATIONAL ACTIVITIES	5.00
REC THA	1131 2293	CANOEING & KAYAKING STAGE AND STUDIO MAKEUP**	5.00 25.00
THA	2573	STAGECRAFTS**	25.00
THA	3083	STAGE AND STUDIO LIGHTING**	25.00
THA	4073	STAGE DESIGN**	25.00
THA	4183	DIRECTING**	25.00
	TH THE FOLLOWING F	PREFIX WILL BE ASSESSED A PER CREDIT HOUR FEE	
CSC		COMPUTER SCIENCE FEE (UG /GRAD)	10.00/10.00
ACC BIS		SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD) SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD)	5.00 5.00
ECO		SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD) *	5.00
FIN		SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD)	5.00
GBU		SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD)	5.00
MGM		SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD) SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD)	5.00
MKT ATP		TEACHER'S COLLEGE HENDERSON FEE (UG)	5.00 4.00
BTE		TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
CED		TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
EDE		TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
EDL EDU		TEACHER'S COLLEGE HENDERSON FEE (GRAD) TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	8.00 4.00/8.00
FCS		TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00/8.00
HPE		TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
HPR		TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
RDG		TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
REC SPE		TEACHER'S COLLEGE HENDERSON FEE (UG) TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00 4.00/8.00
NSG		SCHOOL OF NURSING (UG)	16.00

\* With the exception of ECO3623 and ECO5623 (No School of Business Fee for these courses)

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-0000-4106	CURRENT UNRESTRICTED (E&G)	ATHLETIC FEE (13.00 PER SSCH)	\$ (1,372,917.00)
1-0000-4107		APPLIED MUSIC FEES	14,000.00
1-0000-4109		STUDENT TEACHING COURSE FEES	19,000.00
1-0000-4110		GRADUATION FEES	32,000.00
1-0000-4111		LATE REGISTRATION FEES	5,000.00
1-0000-4112		FLIGHT SIMULATOR FEES	8,436.00
1-0000-4113		FLIGHT COURSE FEES	566,627.00
1-0000-4114		FLIGHT INSTRUCTOR FEES	235,276.00
1-0000-4115		OFF CAMPUS FEE UG	31,042.00
1-0000-4116		TAE KWON DO COURSE FEE	2,150.00
1-0000-4117		<b>BUILDING REPAIR &amp; MAINT FEE</b>	330,000.00
1-0000-4119		APPLICATION FEE-INTL' STUDENTS	500.00
1-0000-4121		GRADUATE APPLICATION LATE FEE	100.00
1-0000-4122		ESL ACADEMY	250,000.00
1-0000-4124		TECHNOLOGY FEE	1,196,400.00
1-0000-4127		BIOLOGY LAB FEE	17,900.00
1-0000-4128		CHEMISTRY LAB FEE	8,000.00
1-0000-4129		PHYSICS LAB FEE	1,300.00
1-0000-4130		WRITING LAB FEE	1,000.00
1-0000-4131		MATH FEE	12,000.00
1-0000-4132		ACADEMIC READING FEE	800.00
1-0000-4133		NURSING COURSE FEE	4,000.00
1-0000-4134		EMT COURSE FEE	250.00
1-0000-4135		METHODS TEACH ELEM MATH FEE	270.00
1-0000-4136		METHODS TECH LANGUAGE ARTS FEE	300.00
1-0000-4137		CREATIVE ARTS COURSE FEE	350.00
1-0000-4142		BROADCAST FEE	49,000.00
1-0000-4144		DUPLICATE ID CARD INCOME	4,000.00
1-0000-4149		ART COURSE FEE	14,750.00
1-0000-4152		ATHLETIC TRAINING FEE	1,900.00
1-0000-4156		OFF CAMPUS FEE GRAD	40,194.00
1-0000-4158		LIBRARY FEE	200,000.00
1-0000-4159		BAND FEE	20,000.00
1-0000-4160		PHYSICAL SCIENCE FEE	15,000.00
1-0000-4166		PREVENTION/TREATMENT INJ FEE	2,000.00
1-0000-4167		OUT OF REGION INTERN FEE	1,200.00
1-0000-4169		TESTING FEE	44,774.00
1-0000-4172		NURSING FEE-SPECIAL	14,000.00
1-0000-4175		AVIATION FUEL SURCHARGE	17,995.00
1-0000-4176		APPLICATION FEE-GRADUATE SCHOOL	12,000.00
1-0000-4177		AIRCRAFT RENTAL FEES (NON-STUDENT)	19,696.00
1-0000-4178		EDL INTERNSHIP/MENTORSHIP FEE	2,000.00
1-0000-4181		FALL UG TUITION-OUT OF STATE	1,265,990.00

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-0000-4182		SPRING UG TUITION-OUT OF STATE	1,167,254.00
1-0000-4183	CURRENT UNRESTRICTED (E&G)	FALL GRAD TUITION-OUT OF STATE	46,662.00
1-0000-4184	CORRENT ONRESTRICTED (E&G)	SPRG GRAD TUITION-OUT OF STATE	50,589.00
1-0000-4185		FALL UNDERGRADUATE TUITION	8,347,306.00
1-0000-4186		SPRING UNDERGRADUATE TUITION	7,808,185.00
1-0000-4187		FALL GRADUATE TUITION	488,103.00
1-0000-4188		SPRING GRADUATE TUITION	524,601.00
1-0000-4189		SUMMER I (JUNE) UG	424,490.00
1-0000-4190		SUMMER II (JULY) UG	595,969.00
1-0000-4193		SUMMER I (JUNE) GR	190,113.00
1-0000-4194		SUMMER II (JULY) GR	188,265.00
1-0000-4194		COMPUTER SCIENCE FEE-UG	13,000.00
1-0000-4203		NEW STUDENT ORIENTATION FEE	55,000.00
1-0000-4203		GOLF FEE	2,000.00
1-0000-4205		HPER ACTIVITY & METHODS CRS FEE	4,000.00
1-0000-4206		PHYSIOLOGY OF EXCERISE FEE	200.00
1-0000-4207		RECREATION & FIELD EXPERIENCE FEE	300.00
1-0000-4210		CWSP GRANT	180,176.00
1-0000-4211		TEACHERS COLLEGE FEE - UG	45,000.00
1-0000-4212		TEACHERS COLLEGE FEE - GRAD	31,000.00
1-0000-4213		UNDERGRAD TUITION-FALL NPCC	94,248.00
1-0000-4214		UNDERGRAD TUITION-SPRING NPCC	72,743.00
1-0000-4220		STATE TAX ALLOCATIONS- OPERATING	18,503,262.00
1-0000-4222		EETF	1,927,201.00
1-0000-4228		STATE REVENUES-HSU CEC OPERATING	210,585.00
1-0000-4235		NURSING FEE- 2010	23,776.00
1-0000-4250		SUMMER I UG- OUT OF STATE	49,555.00
1-0000-4251		SUMMER II UG- OUT OF STATE	109,395.00
1-0000-4255		SUMMER I GR- OUT OF STATE	8,316.00
1-0000-4256		SUMMER II GR- OUT OF STATE	11,088.00
1-0000-4308		GIFTS FROM FOUNDATION	12,000.00
1-0000-4315		FEDERAL ADMIN EXPENSE REIMB	11,000.00
1-0000-4352		ENDOWED CHAIR	6,000.00
1-0000-4401		AUTO IDENTIFICATION SALES	40,000.00
1-0000-4402		TRANSCRIPT SERVICE	30,000.00
1-0000-4403		RETURNED CHECK PENALTY	900.00
1-0000-4404		ACT TEST	8,500.00
1-0000-4405		SYLVAN TESTING CENTER INCOME	52,000.00
1-0000-4407		LIBRARY COPY MACHINE	2,500.00
1-0000-4413		CHILD SERVICE CTR-PRE SCHOOL FEES	12,800.00
1-0000-4430		MISC INCOME	5,000.00
1-0000-4435		DISCOUNT ON CHARGE SALES	(52,000.00)
1-0000-4436		FACTS SERVICE FEE	(3,000.00)
			( )

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-0000-4448		NURSING STANDARDIZED TEST FEE	10,000.00
1-0000-4475	CURRENT UNRESTRICTED (E&G)	TRANSFERRED FROM OTHER FUNDS	159,974.00
1-0000-4501		COURSE CHANGE FEE	12,000.00
1-0000-4503		TRAFFIC FINES	43,000.00
1-0000-4505		EARNINGS ON CURRENT SAVINGS	15,000.00
1-0000-4530		REIMB FOR ROTC-OBJ	12,000.00
1-0000-4531		MUSIC/PIANO FEE	650.00
1-0000-4532		PSYCHOLOGY FEE	900.00
1-0000-4533		THEATRE FEE	900.00
1-0000-4534		MEDIA SERVICES SUPPLIES INCOME	15,000.00
1-0000-4538		PEPSI VENDING INCOME- E&G	15,000.00
1-0000-4854		LATE PAYMENT FEE	15,000.00
	TOTAL EDUCATIONAL AND GENERAL REVENUES		44,685,789.00
2-0000-4538	AUXILIARY ENTERPRISES	VENDING MACHINE INCOME	18,000.00
2-0000-4475		FEES TRANSFERED FROM E&G	255,006.00
2-1001-4427	ATHLETIC ADMINISTRATION	FEES TRANSFERED FROM E&G	1,154,142.00
2-1001-4459		ATHLETIC FEE-TUITION	1,372,917.00
2-1004-4518	FOOTBALL	COMMISSION INCOME	1,000.00
2-1004-4601		FOOTBALL GATE RECEIPTS	15,000.00
2-1004-4602		FOOTBALL PASS ADMISSION	3,500.00
2-1006-4604	BASKETBALL	BASKETBALL GATE RECEIPTS	3,000.00
2-1006-4605		BASKETBALL PASS ADMISSION	1,500.00
2-2010-4120	RESIDENCE LIFE	HOUSING APPLICATION FEE	25,000.00
2-2010-4429		CWSP INCOME	14,232.00
2-2030-4424	INTERNATIONAL HOUSE	STUDENT RENT- FALL	36,114.00
2-2030-4634		STUDENT RENT-SPRING	36,114.00
2-2030-4430		OTHER INCOME	100.00
2-2030-4477		COMMUNICATION FEE	4,940.00
2-2040-4424	STURGIS HALL	STUDENT RENT-FALL	110,432.00
2-2040-4634		STUDENT RENT-SPRING	110,432.00
2-2040-4430		OTHER INCOME	300.00
2-2040-4477		COMMUNICATION FEE	12,160.00
2-2040-4511		CAMPS AND CONFERENCE INCOME	4,000.00
2-2050-4424	EAST HALL	STUDENT RENT-FALL	277,695.00
2-2050-4634		STUDENT RENT-SPRING	272,646.00
2-2050-4430		OTHER INCOME	500.00
2-2050-4477		COMMUNICATION FEE	31,065.00
2-2050-4511		CAMPS AND CONFERENCE INCOME	5,000.00
2-2060-4424	WEST HALL	STUDENT RENT-FALL	277,695.00
2-2060-4634		STUDENT RENT-SPRING	272,646.00
2-2060-4430		OTHER INCOME	500.00

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
2-2060-4477		COMMUNICATION FEE	34,565.00
2-2060-4635		STUDENT RENT- SUMMER I/II	29,750.00
2-2080-4424	H G SMITH HALL	STUDENT RENT-FALL	488,052.00
2-2080-4634		STUDENT RENT-SPRING	440,176.00
2-2080-4430		OTHER INCOME	500.00
2-2080-4477		COMMUNICATION FEE	66,690.00
2-2080-4511		CAMPS AND CONFERENCE INCOME	45,000.00
2-2090-4424	NEWBERRY HALL	STUDENT RENT-FALL	513,630.00
2-2090-4634		STUDENT RENT-SPRING	460,950.00
2-2090-4430		OTHER INCOME	1,000.00
2-2090-4477		COMMUNICATION FEE	70,300.00
2-2090-4511		CAMPS AND CONFERENCE INCOME	27,000.00
2-2091-4424	EAGLE POINT APARTMENT	STUDENT RENT-FALL	81,350.00
2-2091-4430		OTHER INCOME	100.00
2-2091-4477		COMMUNICATION FEE	8,360.00
2-2091-4634		STUDENT RENT-SPRING	81,350.00
2-2092-4424	WHISPERING OAKS APARTMENT COMPLEX	STUDENT RENT-FALL	29,280.00
2-2092-4477		COMMUNICATION FEE	3,750.00
2-2092-4634		STUDENT RENT-SPRING	25,620.00
2-4020-4511	NON-INSTI CAMPS & CONF MEALS	CAMPS AND CONFERENCE INCOME	115,000.00
2-4030-4415	CAFETERIA ADMINISTRATION	MINIMUM MEAL PLAN FALL	422,940.00
2-4030-4416		STANDARD MEAL PLAN FALL	431,673.00
2-4030-4417		PREMIUM MEAL PLAN FALL	86,975.00
2-4030-4418		MINIMUM MEAL PLAN SPRING	398,560.00
2-4030-4419		STANDARD MEAL PLAN SPRING	390,885.00
2-4030-4420		PREMIUM MEAL PLAN SPRING	68,600.00
2-4030-4428		CAFETERIA COMMISSIONS	40,000.00
2-4030-4491		MINIMUM MEAL PLAN WITH DCB-FA	211,820.00
2-4030-4492		MINIMUM MEAL PLAN WITH DCB-SP	205,590.00
2-4030-4493		STANDARD MEAL PLAN WITH DCB-FA	191,580.00
2-4030-4494		STANDARD MEAL PLAN WITH DCB-SP	177,984.00
2-4030-4495		PREMIUM MEAL PLAN WITH DCB-FA	30,408.00
2-4030-4496		PREMIUM MEAL PLAN WITH DCB-SP	26,607.00
2-4030-4497		UNLIMITED MEALS PER WEEK	133,772.00
2-4030-4498		UNLIMITED MEALS PER WEEK-SPG	111,056.00
2-4030-4523		5 MEAL PLAN SPRING	11,330.00
2-4030-4524		5 MEAL PLAN W/DCB SPRING	10,800.00
2-4030-4525		5 MEAL PLAN FALL	9,270.00
2-4030-4526		5 MEAL PLAN W/DCB FALL	12,240.00
2-4040-4428	CAFETERIA M&O	COMMISSION	500.00
2-4050-4428	SNACK BAR M & O	COMMISSION	6,000.00
2-4050-4528		QUIZNIO'S COMMISSION	4,000.00
2-4050-4529		JAVA CITY COMMISSION	2,500.00

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
2-5040-4450	GARRISON CENTER M&O	GARRISON COMPLEX ASSESSMENT	180,000.00
2-5041-4429	GARRISON CENTER ADMIN/ACTIVITY	CWSP INCOME	26,355.00
2-5041-4438		FACILITIES CHARGE	10,000.00
2-5060-4583	STUDENT RECRECERATION CENTER	STUDENT RECRECERATION CENTER FEE	834,241.00
2-6040-4428	BOOKSTORE M&O	COMMISSION INCOME	110,000.00
2-7010-4429	HEALTH OFFICE	CWSP INCOME	1,613.00
2-7010-4460		HEALTH SERVICES FEE	370,152.00
2-8030-4435	ARKADELPHIA MUNICIPAL AIRPORT	DISCOUNT ON CHARGE SALES	(1,400.00)
2-8030-4453		HANGER RENTAL	2,400.00
2-8030-4454		AIRPORT FUEL - OUTSIDE SALES	31,924.00
2-8030-4456		AIRPORT GAS & OIL - HSU SALES	133,701.00
2-8030-4457		AIRPORT JET FUEL SALES	46,600.00
2-8030-4536		AIRPORT-HANGAR RENTAL (CITY)	(1,200.00)
2-8030-4537		AIRPORT-FUEL FLOWAGE (CITY)	(1,042.00)
2-8030-4620		AGRICULTURAL OPS	1,000.00
2-9001-4426		INTERDEPARTMENTAL SALES	100,000.00
2-9001-4431		POST OFFICE GOV CONTRACT	4,500.00
2-9002-4433	OTHER AUXILIARY ENTERPRISE	SGA STUDENT ACTIVITY FEES	387,780.00
2-9005-4435	CAPT HENDERSON HOUSE B&B	DISCOUNT ON CHARGE SALES	(2,000.00)
2-9005-4613		GUEST RENTAL	130,000.00
2-9005-4614		RECEPTION INCOME	3,000.00
2-9005-4615		B&B MERCHANDISE SALES	500.00
2-9005-4633		GIFT CERTIFICATES (FREE)	(1,500.00)
2-9006-4429	HSU INTRAMURAL	CWSP INCOME	11,867.00
2-9030-4424	WHISPERING OAKS	GROUND LEASE PAYMENT	100.00
2-9030-4477		WHISPERING OAKS COMM FEE	55,000.00
	WHISPERING OAKS		-

12,256,740.00

TOTAL CURRENT UNRESTRICTED REVENUES

TOTAL AUXILIARY REVENUES

\$ 56,942,529.00

#### HENDERSON STATE UNIVERSITY OPERATING BUDGET SALARIES BY DEPARTMENT FISCAL YEAR 2011/2012

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET
1-0000	GENERAL INSTRUCTION	\$ 494,918.00
1-1111	ENGLISH	669,239.86
1-1112	SOCIOLOGY	273,517.90
1-1113	PSYCHOLOGY	276,485.40
1-1114	FOREIGN LANGUAGE	182,255.00
1-1115	SOCIAL SCIENCES	676,716.80
1-1121	BIOLOGY	471,507.52
1-1122	MATHEMATICS	737,592.80
1-1123	NURSING	443,286.00
1-1124	AIRCRAFT OPER & MAING	134,865.60
1-1125	AVIATION	383,470.80
1-1126	PHYSICAL SCIENCE	233,875.54
1-1127	CHEMISTRY	421,801.79
1-1128	ELLIS COLLEGE	138,712.00
1-1130	SCHOOL OF BUSINESS	1,608,615.20
1-1141	ART	354,022.00
1-1142	MUSIC	721,577.20
1-1145	BAND	110,545.00
1-1150	COMMUN & THEATRE	563,052.70
1-1160	TEACHERS COLLEGE	229,719.80
1-1161	FAMILY & CONSUMER SCIE	230,951.80
1-1164	HPER	763,246.40
1-1165	CURRICULUM & INSTR	487,169.20
1-1166	COUNSELOR EDUCATION	408,822.60
1-1177	STUDENT TEACHING	61,405.20
1-1181	EDUC & LEADERSHIP	280,535.00
1-1183	ADVANCED INSTRUCTION	238,819.80
1-1188	CENTER FOR LANGUAGE PROF	96,623.00
1-1190	SUMMER - JUNE	368,553.00
1-1192	SUMMER - JULY	322,184.00
1-1194	SALARY CONTINGENCY	124,492.56
1-2101	UNDERGRADUATE RESEARCH	13,638.75
1-2600	COST SHARE	120,725.40
1-3080	ACADEMIC EXCELLENCE	62,424.00
1-4110	LIBRARY ADMINISTRATION	585,026.80
1-4310	MULTIMEDIA LEARNING CENTER	240,690.60
1-4920	LIBRARY FEE SALARIES	22,064.40
1-5110	STUDENT AFFAIRE ADMIN	257,076.00
1-5111	FRESHMAN YEAR EXPERIENCE	22,754.00
1-5250	HONORS PROGRAM	59,817.80
1-5260	STUDENT RECRUITMENT	246,361.00
1-5265	INTERNATIONAL STUDENTS	93,354.40
1-5310	COUNSELING	121,780.00
1-5320	CAREER SERVICES	32,000.00
1-5325	ACADEMIC ADVISING CENTER	126,374.00

#### HENDERSON STATE UNIVERSITY OPERATING BUDGET SALARIES BY DEPARTMENT FISCAL YEAR 2011/2012

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET
1-5330	TESTING CENTER	84,643.72
1-5410	FINANCIAL AID	215,568.00
1-5510	REGISTRAR	224,029.50
1-6120	OFFICE OF THE PRESIDENT	330,129.60
1-6122	HENDERSON SEMINAR	57,000.00
1-6130	VICE PRES FOR ACADEMIC AFFAIRS	169,233.60
1-6135	VICE PRES FOR STUDENT SERV	136,514.60
1-6140	VICE PRES FOR FINANCE & ADMIN	160,653.60
1-6143	VICE PRES FOR EXTERNAL AFFAIRS	61,674.40
1-6145	ASSESSMENT	85,363.00
1-6148	GRADUATE SCHOOL	134,339.00
1-6153	MASTERS OF LIBERAL ARTS	22,798.94
1-6169	ROTC	23,155.20
1-6210	BUSINESS OFFICE	484,673.60
1-6211	PURCHASING	101,717.20
1-6212	HUMAN RESOURCES	92,702.60
1-6315	SWITCHBOARD	1,300.00
1-6333	COMPUTER & COMM SERVICES	499,569.80
1-6370	STUDENT CONDUCT & SAFETY	270,034.00
1-6381	MOTOR POOL	43,545.60
1-6510	DEVELOPMENT OFFICE	120,997.40
1-6520	PUBLIC RELATIONS	192,800.00
1-6530	ALUMNI	60,702.00
1-7110	ADMIN & PLANNING	171,945.00
1-7210	BUILDING MAINTENANCE	487,803.60
1-7310	CUSTODIAL SERVICES	480,758.02
1-7510	GROUNDS MAINTENANCE	309,732.40
		40 500 054 00

E & G SALARIES

19,536,051.00

2-1001	ATHLETIC ADMIN	169,988.00
2-1002	WOMEN'S ATHLETIC ADMIN	34,555.00
2-1004	FOOTBALL	244,848.00
2-1006	MEN'S BASKETBALL	79,621.75
2-1008	BASEBALL	31,000.00
2-1113	MEN'S SWIMMING	27,280.88
2-1118	WOMEN'S CROSS COUNTRY	18,042.00
2-1121	WOMEN'S BASKETBALL	72,505.75
2-1123	WOMEN'S VOLLEYBALL	45,705.00
2-1125	WOMEN'S TENNIS	22,042.00
2-1127	SPORTS INFORMATION	41,671.00
2-1130	WOMEN'S SWIMMING	22,480.87
2-1131	WOMEN'S SOFTBALL	32,047.75
2-1132	ATHLETIC TRAINING	68,412.00

#### HENDERSON STATE UNIVERSITY OPERATING BUDGET SALARIES BY DEPARTMENT FISCAL YEAR 2011/2012

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET
2-1133	WOMEN'S GOLF	23,409.00
2-1194	SALARY CONTINGENCY	12,033.00
2-2010	RESIDENCE LIFE	312,844.28
2-4040	CAFETERIA M&O	4,325.40
2-5040	GARRISON CENTER M & O	135,579.32
2-5060	RECREATION CENTER	189,334.40
2-7010	HEALTH OFFICE	177,580.20
2-8010	ORACLE	14,654.00
2-8020	STAR	13,897.50
2-9001	POST OFFICE	54,816.80
2-9005	CAPTAIN HENDERSON HOUSE B & B	91,897.80

	AUXILIARY SALARIES	 1,940,571.70
	E&G AND AUXILIARY SALARIES	 21,476,622.70
3-9000	RESTRICTED FUNDS	 1,282,733.40
	TOTAL SALARIES	\$ 22,759,356.10

#### HENDERSON STATE UNIVERSITY OPERATING BUDGET FRINGE BENEFITS FISCAL YEAR 2011/2012

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET	
1-0000-5901	CURRENT UNRESTRICTED (E&G)	TEACHER RETIREMENT	\$	248,643.00
1-0000-5902		FEDERAL INS (FICA)		1,201,067.00
1-0000-5903		WORKER'S COMPENSATION		110,660.00
1-0000-5904		ARK. PUBLIC EMP. RETIREMENT		357,132.00
1-0000-5905		TIAA-CREF MATCHING		1,412,542.00
1-0000-5906		HEALTH INSURANCE		1,704,513.00
1-0000-5907		LIFE INSURANCE		72,007.00
1-0000-5908		LONG TERM DISABILITY		62,848.00
1-0000-5913		OTHER BENEFITS		3,400.00
1-0000-5915		ACCRUED SICK LEAVE		8,900.00
1-0000-5916		UNEMPLOYMENT COMPENSATION		25,376.00
1-0000-5917		MEDICARE TAX		283,062.00
1-0000-5918		ACCRUED LEAVE		58,000.00
1-0000-5921		FRINGES ON ACCRUED LEAVE		11,600.00
1-0000-5926		DEPENDENT TUITION WAIVER		247,500.00
1-0000-5927		EMPLOYEE TUITION WAIVER		123,000.00
1-0000-5928		FRINGES ACCRUED SICK LEAVE		1,780.00
1-6120-5945	OFFICE OF THE PRESIDENT	DEFERRED COMPENSATION		10,000.00
			_	

TOTAL EDUCATIONAL AND GENERAL FRINGE BENEFITS

#### 5,942,030.00

2-0000-5901	AUXILIARY ENTERPRISES	TEACHER RETIREMENT	22,986.00
2-0000-5902		FEDERAL INS (FICA)	120,315.00
2-0000-5903		WORKER'S COMPENSATION	11,001.00
2-0000-5904		ARK. PUBLIC EMP. RETIREMENT	43,062.00
2-0000-5905		TIAA-CREF MATCHING	126,507.00
2-0000-5906		HEALTH INSURANCE	205,243.00
2-0000-5907		LIFE INSURANCE	6,559.00
2-0000-5908		LONG TERM DISABILITY	5,958.00
2-0000-5913		OTHER BENEFITS	600.00
2-0000-5915		ACCRUED SICK LEAVE	1,100.00
2-0000-5916		UNEMPLOYMENT COMPENSATION	2,523.00
2-0000-5917		MEDICARE TAX	28,138.00
2-0000-5918		ACCRUED LEAVE	11,500.00
2-0000-5921		FRINGES ON ACCRUED LEAVE	2,300.00
2-0000-5926		DEPENDENT TUITION WAIVER	24,500.00
2-0000-5927		EMPLOYEE TUITION WAIVER	53,803.00
2-0000-5928		FRINGES ON ACCRUED SICK LEAVE	220.00

TOTAL AUXILIARY FRINGE BENEFITS

#### 666,315.00

TOTAL FRINGE BENEFITS

\$ 6,608,345.00

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE		BUDGET
1-0000-5801	CURRENT UNRESTRICTED (E&G)	HSU WORKSTUDY PROGRAM	\$	180,029.00
1-4909-5801	MATH FEE	HSU WORKSTUDY PROGRAM	Ť	12,000.00
1-0000-5803	CURRENT UNRESTRICTED (E&G)	FEDERAL WORK STUDY		153,958.00
	TOTAL EDUCATIONAL AND GENERAL WORK STUDY			345,987.00
2-1001-5801	ATHLETIC ADMINISTRATION	HSU WORKSTUDY PROGRAM		22,618.00
2-9006-5801	HSU INTRAMURALS			19,046.00
2-2010-5803	RESIDENCE LIFE	FEDERAL WORK STUDY		44,640.00
2-5040-5803	GARRISON CENTER			35,117.00
2-7010-5803	STUDENT HEALTH			2,381.00
2-9006-5803	HSU INTRAMURALS			11,904.00
	TOTAL AUXILIARY WORKSTUDY			135,706.00
	TOTAL WORK STUDY			481,693.00
			_	
1-0000-5802	CURRENT UNRESTRICTED (E&G)	EXTRA HELP-STUDENT	_	8,151.00
2 0000 5002				0.010.00
2-0000-5802	AUXILIARY ENTERPRISES	EXTRA HELP-STUDENT		9,818.00
2-2010-5802	RESIDENCE LIFE	EXTRA HELP-STUDENT		79,000.00
	TOTAL AUXILIARY EXTRA HELP STUDENT			88,818.00
	TOTAL EXTRA HELP STUDENT			96,969.00

TOTAL STUDENT LABOR

578,662.00

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	 BUDGET
1-1111-6000	ENGLISH	SUPPLIES AND SERVICES	\$ 2,100.00
1-1112-6000	SOCIOLOGY		1,400.00
1-1113-6000	PSYCHOLOGY		1,900.00
1-1115-6000	SOCIAL SCIENCES		2,000.00
1-1117-6000	DISTINGUISHED PROF OF POLITICIAL SCIENCE		1,000.00
1-1119-6000	Ellis College-START UP ACCOUNT		5,000.00
1-1121-6000	BIOLOGY		12,800.00
1-1122-6000	MATHEMATICS		2,350.00
1-1123-6000	NURSING		3,400.00
1-1124-6000	AIRCRAFT OPERATION & MAINT.		428,149.00
1-1124-6080	AIRCRAFT OPERATION & MAINT.(Reserve for Engines)		3,385.00
1-1125-6000	AVIATION DEPARTMENT		7,061.00
1-1126-6000	PHYSICAL SCIENCE		6,000.00
1-1127-6000	CHEMISTRY		16,600.00
1-1128-6000	ELLIS COLLEGE OF ARTS & SCIENCES		45,943.00
1-1129-6000	ELLIS COLLEGE CONTINGENCY		1,940.00
1-1130-6000	SCHOOL OF BUSINESS		17,533.00
1-1131-6000	CUPP CHAIR		950.00
1-1132-6000	MOE - SCHOOL OF BUSINESS		7,943.00
1-1135-6000	MOE - ELLIS COLLEGE		24,000.00
1-1136-6000	PHYSICS- PLANETARIUM		3,200.00
1-1137-6000	COMPUTER SCIENCE		3,500.00
1-1138-6000	PRESIDENTS CONCERT		6,500.00
1-1141-6000	ART		14,800.00
1-1142-6000	MUSIC		10,650.00
1-1144-6000	NUFUSION		350.00
1-1145-6000	BAND		9,800.00
1-1147-6000	WRITING CENTER		1,100.00
1-1148-6000	THEATRE		9,310.00
1-1149-6000	RFA GALLERY		1,100.00
1-1150-6000	COMMUNICATION AND THEATRE ARTS		 2,550.00
1-1151-6000	BROADCAST MEDIA - TV		2,500.00
1-1152-6000	MULTI-MEDIA		3,990.00
1-1153-6000	BROADCAST MEDIA - RADIO		3,100.00
1-1154-6000	ARK HALL LIGHTING & COMM		 5,700.00
1-1155-6000	PIANO MAINTENANCE		6,040.00
1-1160-6000	TEACHERS COLLEGE		 4,393.50
1-1161-6000	FAMILY AND CONSUMER SCIENCES		5,469.00
1-1164-6000	HPER		 14,712.00
1-1165-6000	CURRICULUM & INSTRUCTION		6,943.00
1-1166-6000	COUNSELOR EDUCATION		 2,211.50
1-1169-6000	MOE - TEACHERS COLLEGE		7,943.00

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-1176-6000	COOPERATING TEACHERS		1,103.00
1-1177-6000	STUDENT TEACHING	SUPPLIES AND SERVICES	22,581.00
1-1178-6000	CERTIFICATION/ASSOCIATE DEAN		883.00
1-1181-6000	ADVANCED INSTRUCTIONAL STUDIES		5,207.00
1-1182-6000	MAT PROGRAM		950.00
1-1183-6000	DEPART OF ED LEADERSHIP		3,800.00
1-1188-6000	CENTER FOR LANGUAGE PROF		1,900.00
1-2103-6000	STUDENT RESEARCH		23,750.00
1-2104-6000	FORUM		1,083.00
1-2105-6000	ELLIS COLLEGE RESEARCH & DEVEL		16,600.00
1-2106-6000	BIOLOGY FIELD STATION		5,000.00
1-2110-6000	TEACHER COLLEGE RESEARCH & DEVEL		10,830.00
1-2115-6000	SCHOOL OF BUS RESEARCH & DEVEL		5,415.00
1-2120-6000	PROSCENIUM		1,000.00
1-2400-6000	COST SHARE - RESTRICTED		39,865.00
1-3010-6000	ARCHEOLOGICAL SURVEY		13,215.00
1-3020-6000	ECONOMIC EDUCATION CENTER		3,182.00
1-3030-6000	ECONOMIC EDUCATION WORKSHOP		883.00
1-4110-6000	LIBRARY ADMINISTRATION		81,915.00
1-4220-6000	UNIVERSITY ARCHIVES		712.00
1-4310-6000	MULTI MEDIA LEARNING CENTER		27,949.00
1-4311-6000	VIDEO TAPING		220.00
1-4413-6000	COMPUTER MAINTENANCE		24,890.00
1-4510-6000	CHILD SERVICE CENTER - ELEM		2,454.00
1-4511-6000	CHILD SERVICE CENTER - FAMILY		2,455.00
1-4901-6000	TAE KWON DO COURSE FEE		2,150.00
1-4902-6000	BUILDING REPAIR & MAINT FEE		330,000.00
1-4903-6000	APPLICATION FEE-INTL' STUDENTS		500.00
1-4904-6000	GRADUATE APPLICATION FEE		12,100.00
1-4905-6000	BIOLOGY LAB FEE		17,900.00
1-4906-6000	CHEMISTRY LAB FEE		8,000.00
1-4907-6000	PHYSICS LAB FEE		1,300.00
1-4908-6000	WRITING LAB FEE		1,000.00
1-4910-6000	ACADEMIC READING FEE		800.00
1-4911-6000	NURSING COURSE FEES		14,000.00
1-4912-6000	EMT COURSE FEE		250.00
1-4913-6000	METHODS TEACH ELEM MATH FEE		270.00
1-4914-6000	METHODS TEACH LANGUAGE ARTS FEE		300.00
1-4915-6000	CREATIVE ARTS COURSE FEE		350.00
1-4916-6000	BROADCAST FEE		49,000.00
1-4918-6000	ART COURSE FEE		14,750.00
1-4919-6000	ATHLETIC TRAINING FEE	SUPPLIES AND SERVICES	1,900.00

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-4921-6000	BAND FEE		20,000.00
1-4922-6000	PHYSICAL SCIENCE FEE		15,000.00
1-4923-6000	PREVENTION/TREATMENT INJ FEE		2,000.00
1-4924-6000	OUT OF REGION INTERN FEE		1,200.00
1-4927-6000	EDL INTERNSHIP/MENTORSHIP FEE		2,000.00
1-4928-6000	GOLF FEE		2,000.00
1-4929-6000	HPER ACTIVITY & METHODS CRS FEE		4,000.00
1-4930-6000	PHYSIOLOGY OF EXCERISE FEE		200.00
1-4931-6000	<b>RECREATION &amp; FIELD EXPERIENCE FEE</b>		300.00
1-4933-6000	NEW STUDENT ORIENTATION FEE		55,000.00
1-4934-6000	MUSIC/PIANO FEE		650.00
1-4935-6000	PSYCHOLOGY FEE		900.00
1-4936-6000	THEATRE FEE		900.00
1-5110-6000	STUDENT AFFAIRS ADMINISTRATION		7,275.00
1-5111-6000	FRESHMAN YEAR EXPERIENCE ACE		3,271.00
1-5112-6000	JUDICIAL AFFAIRS		500.00
1-5250-6000	HONORS PROGRAM		2,583.00
1-5260-6000	STUDENT RECRUITMENT		63,800.00
1-5264-6000	INT'L AGENT RECRUITING FEES		1,000.00
1-5265-6000	INTERNATIONAL STUDENTS		8,638.00
1-5266-6000	INTERNATIONAL FOCUS		2,648.00
1-5267-6000	FOUNDERS DAY		5,295.00
1-5268-6000	COMMUTER SERVICES		1,000.00
1-5270-6000	HENDERSON 100 PROGRAMS		3,181.00
1-5271-6000	SUMMER INSTITUTE		5,000.00
1-5272-6000	INTERNATIONAL STUDIES		39,636.00
1-5310-6000	COUNSELING		5,000.00
1-5311-6000	MENTORING PROGRAM		500.00
1-5312-6000	STUDENT ORGANIZATIONS		1,350.00
1-5320-6000	CAREER SERVICES		3,500.00
1-5325-6000	ACADEMIC ADVISING CENTER		5,950.00
1-5330-6000	TESTING CENTER		2,249.00
1-5335-6000	DISTANCE LEARNING		9,120.00
1-5410-6000	STUDENT FINANCIAL AID		11,500.00
1-5510-6000	REGISTRAR		18,534.00
1-5520-6000	CATALOGS AND BULLETINS		15,886.00
1-5525-6000	PRINT PUBLICATIONS		41,350.00
1-5526-6000	RECRUITING PUBLICATIONS	SUPPLIES AND SERVICES	26,400.00
1-5610-6000	STUDENT ID CARDS		3,400.00
1-5710-6000	DISABILITY SERVICES		831.00
1-6110-6000	BOARD OF TRUSTEES		4,750.00
1-6119-6000	UNIVERSITY ACTIVITIES		19,950.00

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-6120-6000	OFFICE OF THE PRESIDENT		11,733.00
1-6121-6000	PRESIDENTS CONTINGENCY		9,500.00
1-6122-6000	HENDERSON SEMINAR		2,200.00
1-6127-6000	JEC		1,500.00
1-6130-6000	VICE PRES FOR ACADEMIC AFFAIRS		9,363.00
1-6131-6000	VP ACADEMIC AFFAIRS CONTIN		18,238.00
1-6135-6000	VICE PRES FOR STUDENT SERVICES		1,000.00
1-6136-6000	VP STUDENT SERVICES CONTIN		3,821.00
1-6137-6000	HOMECOMING SECURITY		2,000.00
1-6140-6000	VICE PRES FOR FINANCE/ADMIN		4,750.00
1-6141-6000	VP FINANCE & ADMIN CONTIN.		5,005.00
1-6143-6000	VICE PRES FOR EXTERNAL AFFAIRS		3,800.00
1-6144-6000	ENROLLMENT MANAGEMENT		1,500.00
1-6145-6000	ASSESSMENT & RESEARCH		8,950.00
1-6146-6000	AFFIRMATIVE ACTION		7,871.00
1-6147-6000	TRACDAT SOFTWARE		6,825.00
1-6148-6000	GRADUATE SCHOOL		3,577.00
1-6150-6000	LEGAL COUNSEL		6,323.00
1-6151-6000	AMERICAN DISABILITIES ACT		2,945.00
1-6153-6000	MASTER OF LIBERAL ARTS		3,050.00
1-6157-6000	LEGAL & LITIGATION EXPENSE		1,900.00
1-6160-6000	GENERAL LIABILITY/FIDELITY INS		22,470.00
1-6165-6000	HLC ACCREDITATION VISIT		20,000.00
1-6169-6000	ROTC		2,000.00
1-6170-6000	INST MEMBERSHIPS AND DUES		81,047.00
1-6175-6000	FACULTY SENATE		475.00
1-6176-6000	OFFICE OF DIVERSITY		4,200.00
1-6180-6000	STAFF SENATE		612.00
1-6183-6000	AR EARLY COLLEGE HS- (SAL REIMB)		11,000.00
1-6184-6000	SUSTAINABILITY		3,000.00
1-6187-6000	ASSESSMENT AWARDS		500.00
1-6188-6000	ACCREDITATION ASSOCIATIONS		24,650.00
1-6210-6000	BUSINESS OFFICE		57,000.00
1-6211-6000	PURCHASING		4,750.00
1-6212-6000	HUMAN RESOURCES		5,750.00
1-6213-6000	INSTUTIONAL FINANCIAL EXPENSE	SUPPLIES AND SERVICES	11,400.00
1-6215-6000	BAD DEBT EXPENSE - A/R		4,501.00
1-6220-6000	COLLECTION AGENCY EXPENSE		2,251.00
1-6222-6000	COLLECTION AGENCY EXP-STUDENT ACCOUNTS		15,200.00
1-6230-6000	USE TAX		38,000.00
1-6310-6000	GRADUATION		4,940.00
1-6311-6000	UG GRADUATION EXPENSE		23,750.00

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-6315-6000	SWITCHBOARD		83,000.00
1-6330-6000	COMPUTER & COMMUNICATION SVCS.		247,942.00
1-6331-6000	COMPUTER LEASE		373,875.00
1-6331-6081	COMPUTER LEASE (Reserve for Tech Fee)		49,850.00
1-6333-6075	NETWORK LICENSES (TECH FEE)		423,725.00
1-6333-6076	INFRASTRUCTURE (TECH FEE)		99,700.00
1-6334-6077	INSTRUCTIONAL TECHNOLOGY (TECH FEE)		149,550.00
1-6334-6078	INSTRUCTIONAL SOFTWARE (TECH FEE)		99,700.00
1-6340-6000	CENTRAL STORES		4,501.00
1-6350-6000	ON CAMPUS POSTAL SERVICE		20,704.00
1-6360-6000	LIBRARY COPY MACHINE		9,500.00
1-6370-6000	STUDENT CONDUCT & SAFETY		13,150.00
1-6380-6000	MOTOR POOL		40,375.00
1-6391-6000	SPORTS MEDICINE		13,264.00
1-6510-6000	DEVELOPMENT OFFICE		18,650.00
1-6511-6000	DEVELOPMENT CONTINGENCY		1,224.00
1-6520-6000	PUBLIC RELATIONS		32,500.00
1-6521-6000	COMMUNITY SPONSORSHIPS		3,000.00
1-6522-6000	ADVERTISING		75,000.00
1-6529-6000	ANNUAL FUND		13,000.00
1-6530-6000	ALUMNI		31,020.00
1-6532-6000	NEWBERRY HOUSE		5,000.00
1-7110-6000	ADMIN AND PLANNING		7,600.00
1-7210-6000	BUILDING MAINTENANCE		106,000.00
1-7310-6000	CUSTODIAL SERVICE		35,300.00
1-7320-6000	MULTI-MEDIA CLASSROOM REPAIRS		1,900.00
1-7450-6000	POWER PLANT		9,025.00
1-7451-6000	POWER MGMT SYSTEM		6,650.00
1-7510-6000	GROUNDS MAINTENANCE		45,200.00
1-7641-6000	FUNDED DEPRECIATION	SUPPLIES AND SERVICES	118,238.00

#### TOTAL EDUCATIONAL AND GENERAL SUPPLIES AND SERVICES

4,479,465.00

2-1001-6000	ATHLETIC ADMINISTRATION	SUPPLIES AND SERVICES	6,585.00
2-1001-6006	ATHLETIC ADMINISTRATION	SPONSORSHIPS	6,250.00
2-1001-6008	ATHLETIC ADMINISTRATION	FOOTBALL RADIO	6,000.00
2-1001-6014	CONFERENCE DUES	CONFERENCE DUES	25,000.00
2-1001-6015	SWA	SUPPLIES AND SERVICES	475.00
2-1003-6000	ASST SWA	SUPPLIES AND SERVICES	475.00
2-1004-6000	FOOTBALL	SUPPLIES AND SERVICES	31,424.00
2-1004-6009	FOOTBALL	INSURANCE & MEDICAL	58,350.00

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
2-1004-6012	FOOTBALL OFFICIALS	SUPPLIES AND SERVICES	11,575.00
2-1006-6000	BASKETBALL	SUPPLIES AND SERVICES	7,812.00
2-1006-6009	BASKETBALL	INSURANCE & MEDICAL	10,471.00
2-1006-6012	BASKETBALL OFFICIALS	SUPPLIES AND SERVICES	8,200.00
2-1008-6000	BASEBALL	SUPPLIES AND SERVICES	4,374.00
2-1008-6009	BASEBALL	INSURANCE & MEDICAL	15,250.00
2-1008-6012	BASEBALL OFFICIALS	SUPPLIES AND SERVICES	10,000.00
2-1113-6000	SWIMMING	SUPPLIES AND SERVICES	5,115.00
2-1113-6009	SWIMMING	INSURANCE & MEDICAL	8,455.00
2-1114-6000	GOLF	SUPPLIES AND SERVICES	2,118.00
2-1114-6009	GOLF	INSURANCE & MEDICAL	4,170.00
2-1117-6000	ATHLETICS M&O	SUPPLIES AND SERVICES	21,000.00
2-1118-6000	WOMEN'S CROSS COUNTRY	SUPPLIES AND SERVICES	2,427.00
2-1118-6009	WOMEN'S CROSS COUNTRY	INSURANCE & MEDICAL	5,431.00
2-1121-6000	WOMEN'S BASKETBALL	SUPPLIES AND SERVICES	7,812.00
2-1121-6009	WOMEN'S BASKETBALL	INSURANCE & MEDICAL	6,439.00
2-1121-6012	WM'S BASKETBALL OFFICIALS	SUPPLIES AND SERVICES	8,880.00
2-1123-6000	WOMEN'S VOLLEYBALL	SUPPLIES AND SERVICES	3,912.00
2-1123-6009	WOMEN'S VOLLEYBALL	INSURANCE & MEDICAL	6,690.00
2-1123-6012	WMS VOLLEYBALL OFFICIALS	SUPPLIES AND SERVICES	5,320.00
2-1125-6000	WOMEN'S TENNIS	SUPPLIES AND SERVICES	2,681.00
2-1125-6009	WOMEN'S TENNIS	INSURANCE & MEDICAL	4,297.00
2-1127-6000	SPORTS INFORMATION	SUPPLIES AND SERVICES	5,159.00
2-1128-6000	ATHLETICS M&O - GOODWIN	SUPPLIES AND SERVICES	2,874.00
2-1131-6000	WOMEN'S SOFTBALL	SUPPLIES AND SERVICES	5,165.00
2-1131-6009	WOMEN'S SOFTBALL	INSURANCE & MEDICAL	7,447.00
2-1131-6012	WMS SOFTBALL OFFICIALS	SUPPLIES AND SERVICES	5,190.00
2-1132-6000	ATHLETIC TRAINING	SUPPLIES AND SERVICES	8,547.00
2-1133-6000	WOMEN'S GOLF	SUPPLIES AND SERVICES	3,960.00
2-1133-6009	WOMEN'S GOLF	INSURANCE & MEDICAL	4,170.00
2-2010-6000	RESIDENCE LIFE	SUPPLIES AND SERVICES	60,000.00
2-2010-6001	RESIDENCE LIFE	TELEPHONE-STUDENT HOUSING	73,000.00
2-2010-6002	RESIDENCE LIFE	CABLE TV -STUDENT HOUSING	82,000.00
2-2010-6003	RESIDENCE LIFE	STAFF DEVELOPMENT	20,000.00
2-2010-6004	RESIDENCE LIFE	PROGRAMMING	28,500.00
2-2010-6019	RESIDENCE LIFE	LAUNDRY SERVICE	60,579.00
2-2011-6000	DORM MNTCE ADMINISTRATION	SUPPLIES AND SERVICES	220,000.00
2-2011-6020	DORM MNTCE ADMINISTRATION	CUSTODIAL SERVICES	34,000.00
2-2091-6000	EAGLE POINT APARTMENTS	SUPPLIES AND SERVICES	89,750.00
2-2092-6000	WHISPERING OAKS RES LIFE LEASE	SUPPLIES AND SERVICES	58,560.00
2-4010-6000	PAYMENTS TO ARAMARK	SUPPLIES AND SERVICES	2,432,356.00
2-4020-6000	NON-INSTI CAMPS & CONF MEALS	SUPPLIES AND SERVICES	98,000.00

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
2-4040-6000	CAFETERIA M&O	SUPPLIES AND SERVICES	30,000.00
2-5040-6000	GARRISON CENTER M&O	SUPPLIES AND SERVICES	21,795.00
2-5041-6000	GARRISON CENTER ADMIN/ACTIVITY	SUPPLIES AND SERVICES	4,000.00
2-5042-6000	GARRISON OPERATIONS	SUPPLIES AND SERVICES	3,154.00
2-5044-6000	GARRISON CONFERENCES	SUPPLIES AND SERVICES	2,000.00
2-5046-6000	DAY GYM	SUPPLIES AND SERVICES	5,000.00
2-5060-6000	DUNN STUDENT RECREATION CENTER	SUPPLIES AND SERVICES	18,309.00
2-5060-6002	DUNN STUDENT RECREATION CENTER	CABLE TV	3,500.00
2-7010-6000	HEALTH OFFICE	SUPPLIES AND SERVICES	54,352.00
2-8020-6000	STAR	SUPPLIES AND SERVICES	2,103.60
2-8030-6000	ARKADELPHIA MUNICIPAL AIRPORT	SUPPLIES AND SERVICES	10,375.00
2-8030-6010	ARKADELPHIA MUNICIPAL AIRPORT	SALES TAX EXPENSE	12,733.00
2-9001-6000	UNION POST OFFICE	SUPPLIES AND SERVICES	66,330.00
2-9005-6000	CAPT HENDERSON HOUSE B&B	SUPPLIES AND SERVICES	42,750.00
2-9005-6011	CAPT HENDERSON HOUSE B&B	MARKETING	2,375.00
2-9007-6000	PRE-TERM MEALS	SUPPLIES AND SERVICES	50,000.00
2-9030-6000	WHISPERING OAKS	SUPPLIES AND SERVICES	63,000.00
2-9030-6018	WHISPERING OAKS	PROPERTY TAX	34,944.00
2-8030-6371	ARKADELPHIA MUNICIPAL AIRPORT	PURCHASE FOR RESALE	177,002.00

TOTAL AUXILIARY SUPPLIES AND SERVICES

4,199,967.60

TOTAL CURRENT UNRESTRICTED SUPPLIES AND SERVICES

\$ 8,679,432.60

ACCOUNT#	DEPARTMENT	ACCOUNT TITLE	B	UDGET
1-1111-6130	ENGLISH	TRAVEL	\$	75.00
1-1112-6130	SOCIOLOGY		Ŷ	150.00
1-1113-6130	PSYCHOLOGY			50.00
1-1115-6130	SOCIAL SCIENCES			75.00
1-1117-6130	DISTINGUISHED PROF OF POLITICIAL SCIENCE			950.00
1-1121-6130	BIOLOGY			700.00
1-1122-6130	MATH			75.00
1-1123-6130	NURSING			10,500.00
1-1125-6130	AVIATION DEPARTMENT			660.00
1-1126-6130	PHYSICAL SCIENCE			50.00
1-1127-6130	CHEMISTRY			150.00
1-1128-6130	ELLIS COLLEGE OF ARTS & SCIE			2,000.00
1-1129-6130	ELLIS COLLEGE/CONTINGENCY			1,877.00
1-1130-6130	SCHOOL OF BUSINESS			10,643.00
1-1131-6130	CUPP CHAIR			950.00
1-1140-6130	DEBATE			1,000.00
1-1141-6130	ART			225.00
1-1142-6130	MUSIC			2,850.00
1-1144-6130	NUFUSION			200.00
1-1145-6130	BAND			10,000.00
1-1150-6130	COMMUNICATION AND THEATRE ARTS			9,900.00
1-1152-6130	MULTI-MEDIA			484.00
1-1156-6130	CHORAL/VOCAL			9,000.00
1-1157-6130	ELLIS COLLEGE DEVELOPMENT			37,800.00
1-1160-6130	TEACHERS COLLEGE			5,127.00
1-1161-6130	FAMILY AND CONSUMER SCIENCES			1,254.00
1-1164-6130	HPER			2,343.00
1-1165-6130	CURRICULUM AND INSTRUCTION			3,116.00
1-1166-6130	COUNSELOR EDUCATION			1,320.00
1-1177-6130	STUDENT TEACHING			12,521.00
1-1178-6130	CERTIFICATION/ASSOCIATE DEAN			649.00
1-1179-6130	ARKANSAS LEADERSHIP			826.00
1-1181-6130	ADVANCED INSTRUCTIONAL STUDIES			2,454.00
1-1182-6130	MAT PROGRAM			2,850.00
1-1183-6130	DEPARTMENT OF ED LEADERSHIP			950.00
1-1188-6130	CENTER FOR LANG PROF			950.00
1-2101-6130	UNDERGRADUATE RESEARCH			1,320.00
1-2106-6130	BIOLOGY FIELD STATION			2,340.00

ACCOUNT#	DEPARTMENT	ACCOUNT TITLE	BUDGET
4 0000 0400			700.00
1-3020-6130	ECONOMIC EDUCATION CENTER		726.00
1-3030-6130	ECONOMIC EDUCATION WORKSHOP		528.00
1-4110-6130			1,947.00
1-4310-6130			660.00
1-4510-6130	CHILD SERVICE CENTER - ELEM		396.00
1-5110-6130	STUDENT AFFAIRS ADMINISTRATION		610.00
1-5111-6130	FRESHMAN YEAR EXPERIENCE (ACE)		100.00
1-5112-6130	JUDICIAL AFFAIRS		254.00
1-5250-6130	HONORS PROGRAM		1,122.00
1-5260-6130	STUDENT RECRUITMENT		24,164.00
1-5265-6130	INTERNATIONAL STUDENTS		2,078.00
1-5310-6130	COUNSELING		610.00
1-5312-6130	STUDENT ORGANIZATIONS		1,000.00
1-5313-6130	LEADERSHIP/ORIENTATION		1,000.00
1-5320-6130	CAREER SERVICES		2,161.00
1-5325-6130	ACADEMIC ADVISING CENTER		3,161.00
1-5350-6130	COLLEGE BOWL		341.00
1-5410-6130	STUDENT FINANCIAL AID		2,729.00
1-5510-6130	REGISTRAR		1,465.00
1-6110-6130	BOARD OF TRUSTEES		4,750.00
1-6118-6130	GROW YOUR OWN PROGRAM		1,425.00
1-6120-6130	OFFICE OF THE PRESIDENT		7,600.00
1-6122-6130	HENDERSON SEMINAR		1,140.00
1-6130-6130	VICE PRES FOR ACADEMIC AFFAIRS		3,710.00
1-6135-6130	VICE PRES FOR STUDENT SERVICES		509.00
1-6140-6130	VICE PRES FOR FINANCE/ADMIN		2,850.00
1-6143-6130	VICE PRES FOR EXTERNAL AFFAIRS		1,900.00
1-6145-6130	ASSESSMENT & RESEARCH		7,399.00
1-6146-6130	AFFIRMATIVE ACTION		12,682.00
1-6148-6130	GRADUATE SCHOOL		746.00
1-6150-6130	LEGAL COUNSEL		2,118.00
1-6151-6130	AMERICAN DISABILITIES ACT		285.00
1-6153-6130	MASTER OF LIBERAL ARTS		213.00
1-6165-6130	ACCREDITING ASSOCIATION		1,650.00
1-6175-6130	FACULTY SENATE		66.00
1-6176-6130	OFFICE OF DIVERSITY		1,440.00
1-6188-6130	ACCREDITATION ASSOCIATIONS		19,600.00
1-6210-6130	BUSINESS OFFICE		3,800.00
			-,

ACCOUNT#	DEPARTMENT	ACCOUNT TITLE	BUDGET
1-6211-6130	PURCHASING		1,425.00
1-6212-6130	HUMAN RESOURCES		1,425.00
1-6310-6130	GRADUATION		132.00
1-6330-6130	COMPUTER & COMMUNICATION SVCS.		7,500.00
1-6370-6130	STUDENT CONDUCT & SAFETY		509.00
1-6391-6130	SPORTS MEDICINE		6,211.00
1-6510-6130	DEVELOPMENT OFFICE		5,000.00
1-6520-6130	PUBLIC RELATIONS		3,135.00
1-6529-6130	ANNUAL FUND		350.00
1-6530-6130	ALUMNI		2,500.00
1-7110-6130	ADMIN AND PLANNING		676.00
	TOTAL EDUCATIONAL AND GENERAL TRAVEL		286,182.00

2-1001-6130	ATHLETIC ADMINISTRATION	TRAVEL	4,629.00
2-1001-6132	ATHLETIC ADMINISTRATION	POST SEASON TRAVEL	20,785.00
2-1002-6130	SENIOR WOMEN'S ADMIN	TRAVEL	1,750.00
2-1003-6130	ASST SR. WOMEN'S ADMIN		1,425.00
2-1004-6130	FOOTBALL		40,898.00
2-1006-6130	BASKETBALL		18,456.00
2-1008-6130	BASEBALL		16,365.00
2-1113-6130	SWIMMING		22,564.00
2-1114-6130	GOLF		11,564.00
2-1118-6130	WOMEN'S CROSS COUNTRY		2,875.00
2-1121-6130	WOMEN'S BASKETBALL		18,456.00
2-1123-6130	WOMEN'S VOLLEYBALL		14,590.00
2-1125-6130	WOMEN'S TENNIS		7,472.00
2-1127-6130	SPORTS INFORMATION		1,287.00
2-1131-6130	WOMEN'S SOFTBALL		16,365.00
2-1132-6130	ATHLETIC TRAINING		3,560.00
2-1133-6130	WOMEN'S GOLF		11,564.00
2-1136-6130	GAC MANDATORY TRAVEL		10,900.00
2-2010-6130	RESIDENCE LIFE		15,000.00
2-5041-6130	GARRISON CENTER ADMIN/ACTIVITY		1,000.00
2-5060-6130	DUNN STUDENT RECREATION CENTER		2,000.00
2-7010-6130	HEALTH OFFICE		400.00

ACCOUNT#	DEPARTMENT	ACCOUNT TITLE	 BUDGET
2-9005-6130	CAPT HENDERSON HOUSE B&B		1,852.00
	TOTAL AUXILIARY TRAVEL		 245,757.00
	TOTAL TRAVEL		\$ 531,939.00

#### HENDERSON STATE UNIVERSITY OPERATING BUDGET UTILITIES AND PROPERTY INSURANCE FISCAL YEAR 2011/2012

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-7120-6410	PROPERTY INSURANCE	PROPERTY INSURANCE	\$ 121,280.00
1-7120-0410	FROFERTTINSORANCE	FROPERTTINSORANCE	φ 121,200.00
1-7410-6451	PURCHASED UTILITIES	ELECTRIC	1,144,500.00
1-7410-6452	PURCHASED UTILITIES	GAS	559,350.00
1-7410-6455	PURCHASED UTILITIES	WATER	175,100.00
1-6163-6459	DYNAMIC ENERGY CONCEPTS	UTILITY MGMT SERVICE	3,600.00
1-7410-6459	PURCHASED UTILITIES	ENERGY MANAGEMENT S	
	TOTAL EDUCATIONAL AND GENERAL U	TILITIES	1,886,850.00
	TOTAL EDUCATIONAL AND GENERAL	UTILITIES AND PROPERTY II	NSU 2,008,130.00
2-1001-6410	ATHLETIC ADMIN	PROPERTY INSURANCE	440.00
2-2010-6410	RESIDENCE LIFE	FROFERTFINSORANCE	25,300.00
2-4040-6410	CAFETERIA M&O		3,080.00
2-5040-6410	GARRISON CENTER M&O		3,300.00
2-5060-6410	DUNN RECREATION CENTER		3,000.00
2-9005-6410	CAPT HENDERSON HOUSE B&B		2,310.00
			_,
	TOTAL AUXILIARY PROPERTY INSURAN	CE	37,430.00
2-1001-6451	ATHLETIC ADMIN	ELECTRIC	110,175.00
2-2010-6451	RESIDENCE LIFE		362,500.00
2-4040-6451	CAFETERIA M&O		53,750.00
2-5040-6451	GARRISON CENTER M&O		71,000.00
2-5060-6410	DUNN RECREATION CENTER		50,000.00
2-8030-6451	ARKADELPHIA MUNICIPAL AIRPORT		16,400.00
2-8040-6451	INTERNATIONAL STUDENT CENTER		18,250.00
2-9005-6451	CAPT HENDERSON HOUSE B&B		20,350.00
	TOTAL AUXILIARY ELECTRIC		702,425.00
2-1001-6452	ATHLETIC ADMIN	GAS	103,500.00

#### HENDERSON STATE UNIVERSITY OPERATING BUDGET UTILITIES AND PROPERTY INSURANCE FISCAL YEAR 2011/2012

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
2-2010-6452	RESIDENCE LIFE		132,000.00
2-4040-6452	CAFETERIA M&O		57,900.00
2-5040-6452	GARRISON CENTER M&O		3,785.00
2-5060-6410	DUNN RECREATION CENTER		4,650.00
2-8030-6452	ARKADELPHIA MUNICIPAL AIRPORT		500.00
2-9005-6452	CAPT HENDERSON HOUSE B&B		10,525.00
	TOTA AUXILIARY GAS		312,860.00
2-1001-6455	ATHLETIC ADMIN	WATER	9,750.00
2-2010-6455	RESIDENCE LIFE		55,150.00
2-5040-6455	GARRISON CENTER M&O		8,700.00
2-5060-6410	DUNN RECREATION CENTER		2,000.00
2-8030-6455	ARKADELPHIA MUNICIPAL AIRPORT		6,500.00
2-8040-6455	INTERNATIONAL STUDENT CENTER		3,920.00
2-9005-6455	CAPTAIN HENDERSON HOUSE B&B		6,650.00
	TOTAL AUXILIARY WATER		92,670.00
	TOTAL AUXILIARY UTILITIES		1,107,955.00
	TOTAL AUXILIARY UTILITIES AND PROPERTY INSURANCE		1,145,385.00
	TOTAL UTILITIES AND PROPERTY IN	SURANCE	\$ 3,153,515.00

#### HENDERSON STATE UNIVERSITY OPERATING BUDGET DEBT RETIREMENT FISCAL YEAR 2011-2012

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-1124-6650	AVIATION	LEASE/NOTE EXPENSE	\$ 231,416.27
1-1124-6655	AVIATION	CAPITAL LEASE INTEREST	22,406.01
1-9235-6650	ADHE NOTE EXPENSE	LEASE/NOTE EXPENSE	45,797.53
1-9235-6655	ADHE NOTE EXPENSE	CAPITAL LEASE INTEREST	3,872.46
			303,492.27
1-9807-6610	2007 BOND- PARKING LOTS	PAYMENT ON DEBT PRINCIPAL	20,250.00
1-9807-6620	2007 BOND- PARKING LOTS	PAYMENTS ON INTEREST	28,809.86
1-9807-6630	2007 BOND- PARKING LOTS	PAYING AGENTS FEE	425.00
			49,484.86
1-9896-6610	2006 REFUNDING BOND ISSUE	PAYMENT ON DEBT PRINCIPAL	220,000.00
1-9896-6620	2006 REFUNDING BOND ISSUE	PAYMENTS ON INTEREST	72,818.76
1-9896-6630	2006 REFUNDING BOND ISSUE	PAYING AGENTS FEE	2,160.00
			294,978.76
1-9810-6610	2009 REFUNDING SERIES (E&G-01/03)	PAYMENT ON DEBT PRINCIPAL	510,000.00
1-9810-6620	2009 REFUNDING SERIES (E&G-01/03)	PAYMENTS ON INTEREST	159,643.00
1-9810-6630	2009 REFUNDING SERIES (E&G-01/03)	PAYING AGENTS FEE	4,600.00
			674,243.00
	TOTAL EDUCATIONAL AND GENERAL DEB		1,322,198.89
	TOTAL EDUCATIONAL AND GENERAL DED		1,322,190.09
2-2085-6610	2005 BOND ISSUE (AUX)	PAYMENT ON DEBT PRINCIPAL	205,000.00
2-2085-6620	2005 BOND ISSUE (AUX)	PAYMENT ON INTEREST	384,766.67
2-2085-6630	2005 BOND ISSUE (AUX)	PAYING AGENT'S FEE	600.00
			590,366.67
			,
2-2086-6610	2006 BOND ISSUE (AUX)	PAYMENT ON DEBT PRINCIPAL	
2-2086-6610 2-2086-6620		PAYMENT ON DEBT PRINCIPAL PAYMENT ON INTEREST	95,000.00
	2006 BOND ISSUE (AUX) 2006 BOND ISSUE (AUX) 2006 BOND ISSUE (AUX)		
2-2086-6620	2006 BOND ISSUE (AUX)	PAYMENT ON INTEREST	95,000.00 188,709.08
2-2086-6620	2006 BOND ISSUE (AUX)	PAYMENT ON INTEREST	95,000.00 188,709.08 600.00
2-2086-6620 2-2086-6630	2006 BOND ISSUE (AUX) 2006 BOND ISSUE (AUX)	PAYMENT ON INTEREST PAYING AGENT'S FEE	95,000.00 188,709.08 600.00 284,309.08 130,000.00
2-2086-6620 2-2086-6630 2-8087-6610	2006 BOND ISSUE (AUX) 2006 BOND ISSUE (AUX) 2006 REFUNDING BOND	PAYMENT ON INTEREST PAYING AGENT'S FEE PAYMENT ON DEBT PRINCIPAL	95,000.00 188,709.08 600.00 284,309.08 130,000.00 51,533.76
2-2086-6620 2-2086-6630 2-8087-6610 2-8087-6620	2006 BOND ISSUE (AUX) 2006 BOND ISSUE (AUX) 2006 REFUNDING BOND 2006 REFUNDING BOND	PAYMENT ON INTEREST PAYING AGENT'S FEE PAYMENT ON DEBT PRINCIPAL PAYMENT ON INTEREST	95,000.00 188,709.08 600.00 284,309.08 130,000.00
2-2086-6620 2-2086-6630 2-8087-6610 2-8087-6620 2-8087-6630	2006 BOND ISSUE (AUX) 2006 BOND ISSUE (AUX) 2006 REFUNDING BOND 2006 REFUNDING BOND 2006 REFUNDING BOND	PAYMENT ON INTEREST PAYING AGENT'S FEE PAYMENT ON DEBT PRINCIPAL PAYMENT ON INTEREST PAYING AGENT'S FEE	95,000.00 188,709.08 600.00 284,309.08 130,000.00 51,533.76 2,000.00 183,533.76
2-2086-6620 2-2086-6630 2-8087-6610 2-8087-6620 2-8087-6630 2-5060-6610	2006 BOND ISSUE (AUX) 2006 BOND ISSUE (AUX) 2006 REFUNDING BOND 2006 REFUNDING BOND 2006 REFUNDING BOND 2007 BOND (REC CENTER)	PAYMENT ON INTEREST PAYING AGENT'S FEE PAYMENT ON DEBT PRINCIPAL PAYMENT ON INTEREST PAYING AGENT'S FEE PAYMENT ON DEBT PRINCIPAL	95,000.00 188,709.08 600.00 284,309.08 130,000.00 51,533.76 2,000.00 183,533.76 204,750.00
2-2086-6620 2-2086-6630 2-8087-6610 2-8087-6620 2-8087-6630	2006 BOND ISSUE (AUX) 2006 BOND ISSUE (AUX) 2006 REFUNDING BOND 2006 REFUNDING BOND 2006 REFUNDING BOND	PAYMENT ON INTEREST PAYING AGENT'S FEE PAYMENT ON DEBT PRINCIPAL PAYMENT ON INTEREST PAYING AGENT'S FEE	95,000.00 188,709.08 600.00 284,309.08 130,000.00 51,533.76 2,000.00 183,533.76

#### HENDERSON STATE UNIVERSITY OPERATING BUDGET DEBT RETIREMENT FISCAL YEAR 2011-2012

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
2-8088-6610	2009 SERIES A-AUXILIARY (REFUNDING 2004)	PAYMENT ON DEBT PRINCIPAL	165,000.00
2-8088-6620	2009 SERIES A-AUXILIARY (REFUNDING 2004)	PAYMENT ON INTEREST	25,997.00
2-8088-6630	2009 SERIES A-AUXILIARY (REFUNDING 2004)	PAYING AGENT'S FEE	4,000.00
			194,997.00
2-8089-6610	2009 SERIES B-AUXILIARY (REFUNDING 2001)	PAYMENT ON DEBT PRINCIPAL	65,000.00
2-8089-6620	2009 SERIES B-AUXILIARY (REFUNDING 2001)	PAYMENT ON INTEREST	14,104.00
2-8089-6630	2009 SERIES B-AUXILIARY (REFUNDING 2001)	PAYING AGENT'S FEE	4,095.00
			83,199.00
	TOTAL AUXILIARY DEBT RETIREMENT		1,832,710.65
	TOTAL DEBT RETIREMENT		\$ 3,154,909.54

#### HENDERSON STATE UNIVERSITY OPERATING BUDGET SCHOLARSHIPS FISCAL YEAR 2011/2012

		2011-2012
ACCOUNT #	DEPARTMENT NAME	BUDGET

1-1000-6810	GENERAL INSTRUCTION (GA)	\$ 73,032
1-1111-6840	GRADUATE ASSISTANT - ENGLISH (1)	5,568
1-1115-6830	GRADUATE ASSISTANT - SOCIAL STUDIES (1)	5,568
1-1128-6830	GRADUATE ASSISTANT - ELLIS COLLEGE (1)	5,568
1-1130-6830	GRADUATE ASSISTANT - SCHOOL OF BUSINESS (7)	38,976
1-1141-6830	GRADUATE ASSISTANT - ART (1)	5,568
1-1147-6840	GRADUATE ASSISTANT - WRITING CENTER (5)	27,840
1-1150-6830	GRADUATE ASSISTANT - COMM & THEATRE (1)	5,568
1-1160-6830	GRADUATE ASSISTANT - TEACHERS COLLEGE (2)	11,136
1-1161-6830	GRADUATE ASSISTANT - FAMILY & CON. SC. (1)	5,568
1-1165-6830	GRADUATE ASSISTANT - CHILD SVC CENTER (1)	5,568
1-1166-6830	GRADUATE ASSISTANT - COUNSELOR EDUC (1)	5,568
1-1181-6830	GRADUATE ASSISTANT - ADV. INST. STUDIES (1)	5,568
1-1183-6830	GRADUATE ASSISTANT - EDUC. SPECIALIST (1)	5,568
1-4310-6830	GRADUATE ASSISTANT - MULTIMEDIA LNG CTR (1)	5,568
1-5111-6830	GRADUATE ASSISTANT - FIRST YEAR EXP (1)	5,568
1-5320-6830	GRADUATE ASSISTANT - CAREER SERVICES (1)	5,568
1-5325-6830	GRADUATE ASSISTANT - ACADEMIC ADVISING (2)	11,136
1-6153-6830	GRADUATE ASSISTANT - MLA (1)	5,568
1-6520-6830	GRADUATE ASSISTANT - PUBLIC RELATIONS (1)	5,568
1-6530-6830	GRADUATE ASSISTANT - ALUMNI SERVICES (1)	5,568
1-8201-6810	HSU DISTINGUISHED FRESHMAN SCHOLARSHIP	165,896
1-8211-6810	HSU PRESIDENTIAL EXELLENCE SCHOLARSHIP	 642,458
1-8221-6810	UNIVERSITY CENTURIUM SCHOLARSHIP	703,708
1-8231-6810	RED AND GRAY SUCCESS SCHOLARSHIP	196,602
1-8251-6810	TOP TEN PERCENT SCHOLARSHIP	10,000
1-8261-6810	REDDIE SPIRIT LEADERSHIP SCHOLARSHIP	23,026
1-8271-6810	BEYOND THE BOUNDARIES SCHOLARSHIP	6,000
1-8281-6810	ACCESS COMMUNITY COLLEGE SCHOLARSHIP	153,000
1-8202-6810	HSU DISTINGUISHED SOPHOMORE SCHOL	110,597
1-8212-6810	HSU PRESIDENTIAL EXCELLENCE SCHOL-SOPH	 370,358
1-8222-6810	UNIVERSITY CENTURIUM SCHOL-SOPH	445,682
1-8232-6810	RED AND GRAY SUCCESS SCHOL-SOPH	135,749
1-8262-6810	REDDIE SPIRIT LEADERSHIP SCHOL-SOPH	9,211
1-8103-6810	JUNIOR PRESIDENTIAL SCHOLARSHIP	417,713
1-8104-6810	SENIOR PRESIDENTIAL SCHOLARSHIP	413,843
1-8110-6810	JUNIOR UNIVERSITY SCHOLARSHIP	258,729
1-8111-6810	SENIOR UNIVERSITY SCHOLARSHIP	310,178

#### HENDERSON STATE UNIVERSITY OPERATING BUDGET SCHOLARSHIPS FISCAL YEAR 2011/2012

1-8112-6810         CC PRESIDENTIAL SCHOLARSHIP-FIRST YEAR         40,500           1-8114-6810         JUNIOR BOARD OF TRUSTEE SCHOLARSHIP         162,348           1-8115-6810         SENIOR BOARD OF TRUSTEE SCHOLARSHIP         184,811           1-8118-6810         JUNIOR ACADEMIC SUCCESS SCHOLARSHIP         9,801           1-8119-6810         SENIOR ACADEMIC SUCCESS SCHOLARSHIP         21,000           1-8137-6810         ACCESS TRANSFER SCHOLARSHIP         20,000           1-8134-6810         HUMNI LEGACY SCHOLARSHIP         6,000           1-8134-6810         GLOBAL DIVERSITY RECRUITMENT SCHO         20,000           1-8135-6810         GLOBAL DIVERSITY SCHOLARSHIP         40,000           1-8138-6810         MISS HENDERSON         5,000           1-8138-6810         MISS HENDERSON         5,000           1-8146-6810         INTERNATIONAL HOUSE SCHOL (EX HLP)         5,592           1-8147-6810         STAFF SENATE TEXTBOOK SCHOL         200           1-8148-6810         PARKS SCHOLARSHIP-1ST YEAR & 2ND YEAR         45,082           1-8149-6810         OVER 60 FEE WAIVER         36,802           1-8149-6810         OVER 60 FEE WAIVER         36,802           1-8146-6810         CONTIGUOUS COUNT OUT OF STATE WAIVER         1,249,347           1-8166-6	ACCOUNT #		2011-2012 BUDGET
1-8114-6810         JUNIOR BOARD OF TRUSTEE SCHOLARSHIP         162,348           1-8115-6810         SENIOR BOARD OF TRUSTEE SCHOLARSHIP         184,811           1-8115-6810         SENIOR ACADEMIC SUCCESS SCHOLARSHIP         9,801           1-8119-6810         SENIOR ACADEMIC SUCCESS SCHOLARSHIP         9,801           1-8137-6810         ACCESS TRANSFER SCHOLARSHIP.2ND YEAR         130,050           1-8137-6810         ALUMNI LEGACY SCHOLARSHIP         6,000           1-8134-6810         ALUMNI LEGACY SCHOLARSHIP         6,000           1-8135-6810         GLOBAL DIVERSITY RECRUITMENT SCHO         20,000           1-8138-6810         MISS HENDERSON         5,000           1-8140-6810         OUT OF STATE FEE WAIVER         418,132           1-8146-6810         INTERNATIONAL HOUSE SCHOL (EX HLP)         5,592           1-8147-6810         STAFF SENATE TEXTBOOK SCHOL         200           1-8149-6810         OVER 60 FEE WAIVER         36,802           1-8149-6810         OVER 60 FEE WAIVER         36,802           1-8156-6810         CONTIGUOUS SCHOL OF STATE WAIVER         1,249,347           1-8162-6810         ATT SCHOLARSHIPS         4,450           1-8162-6810         ATT SCHOLARSHIPS         16,660           1-8166-6810         CONTIGUOUS			
1-8115-6810         SENIOR BOARD OF TRUSTEE SCHOLARSHIP         184,811           1-8118-6810         JUNIOR ACADEMIC SUCCESS SCHOLARSHIP         9,801           1-8119-6810         SENIOR ACADEMIC SUCCESS SCHOLARSHIP         21,000           1-8137-6810         ACCESS TRANSFER SCHOLARSHIP-2ND YEAR         130,050           1-8131-6810         ALUMNI LEGACY SCHOLARSHIP         6,000           1-8134-6810         HSU DIVERSITY RECRUITMENT SCHO         20,000           1-8134-6810         GLOBAL DIVERSITY SCHOLARSHIP         40,000           1-8138-6810         OUT OF STATE FEE WAIVER         418,132           1-8146-6810         INTERNATIONAL HOUSE SCHOL (EX HLP)         5,592           1-8147-6810         STAFF SENATE TEXTBOOK SCHOL         200           1-8146-6810         INTERNATIONAL HOUSE SCHOL (EX HLP)         5,592           1-8147-6810         STAFF SENATE TEXTBOOK SCHOL         200           1-8146-6810         OVER 60 FEE WAIVER         46,082           1-8150-6810         OVER 60 FEE WAIVER         36,802           1-8146-6810         CONTIGUOUS COUNT OUT OF STATE WAIVER         538,560           1-8162-6810         ART SCHOLARSHIPS         4,450           1-8162-6810         ART SCHOLARSHIPS         16,650           1-8166-6810 <t< td=""><td></td><td></td><td></td></t<>			
1-8118-6810         JUNIOR ACADEMIC SUCCESS SCHOLARSHIP         9,801           1-8119-6810         SENIOR ACADEMIC SUCCESS SCHOLARSHIP         21,000           1-8137-6810         ACCESS TRANSFER SCHOLARSHIP-2ND YEAR         130,050           1-8131-6810         ALUMNI LEGACY SCHOLARSHIP         20,000           1-8134-6810         GLOBAL DIVERSITY RECRUITMENT SCHO         20,000           1-8135-6810         GLOBAL DIVERSITY SCHOLARSHIP         40,000           1-8136-6810         COMMUNITY COLLEGE TRNSFR SCHOL-FIRST YEAR         81,000           1-8138-6810         MISS HENDERSON         5,000           1-81446-6810         OUT OF STATE FEE WAIVER         418,132           1-81446-6810         OUT OF STATE FEE WAIVER         418,132           1-8147-6810         STRINGS SCHOLARSHIP         8,900           1-8148-6810         STRINGS SCHOLARSHIP         8,900           1-8148-6810         OVER 60 FEE WAIVER         36,802           1-8148-6810         COUTIGUOUS COUNT OUT OF STATE WAIVER         1249,347           1-8162-6810         ACT CROOM SCHOLARSHIPS         16,660           1-8148-6810         COUTIGUOUS SCHOLARSHIPS         16,660           1-8164-6810         CONTIGUOUS SCHOLARSHIPS         16,660           1-8166-6810         COMMUNIT	1-8114-6810	JUNIOR BOARD OF TRUSTEE SCHOLARSHIP	162,348
1-8119-6810         SENIOR ACADEMIC SUCCESS SCHOLARSHIP         21,000           1-8137-6810         ACCESS TRANSFER SCHOLARSHIP-2ND YEAR         130,050           1-8131-6810         ALUMNI LEGACY SCHOLARSHIP         6,000           1-8134-6810         HSU DIVERSITY RECRUITMENT SCHO         20,000           1-8135-6810         GLOBAL DIVERSITY SCHOLARSHIP         40,000           1-8136-6810         COMMUNITY COLLEGE TRNSFR SCHOL-FIRST YEAR         81,000           1-8138-6810         MISS HENDERSON         5,000           1-8140-6810         OUT OF STATE FEE WAIVER         418,132           1-8146-6810         INTERNATIONAL HOUSE SCHOL (EX HLP)         5,592           1-8147-6810         STAFF SENATE TEXTBOOK SCHOL         200           1-8148-6810         STRINGS SCHOLARSHIP         8,900           1-8149-6810         OVER 60 FEE WAIVER         418,082           1-8150-6810         OVER 60 FEE WAIVER         538,560           1-8156-6810         CONTIGUOUS COUNT OUT OF STATE WAIVER         538,560           1-8156-6810         CONTIGUOUS STATE OUT OF STATE WAIVER         1,249,347           1-8162-6810         ART SCHOLARSHIPS         16,560           1-8166-6810         COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR         58,500           1-8166-6810 <td>1-8115-6810</td> <td>SENIOR BOARD OF TRUSTEE SCHOLARSHIP</td> <td>184,811</td>	1-8115-6810	SENIOR BOARD OF TRUSTEE SCHOLARSHIP	184,811
1-8137-6810         ACCESS TRANSFER SCHOLARSHIP-2ND YEAR         130,050           1-8131-6810         ALUMNI LEGACY SCHOLARSHIP         6,000           1-8134-6810         HSU DIVERSITY RECRUITMENT SCHO         20,000           1-8135-6810         GLOBAL DIVERSITY SCHOLARSHIP         40,000           1-8136-6810         COMMUNITY COLLEGE TRNSFR SCHOL-FIRST YEAR         81,000           1-8138-6810         MISS HENDERSON         5,000           1-8140-6810         OUT OF STATE FEE WAIVER         418,132           1-8146-6810         INTERNATIONAL HOUSE SCHOL (EX HLP)         5,592           1-8147-6810         STAFF SENATE TEXTBOOK SCHOL         200           1-8149-6810         DYER 60 FEE WAIVER         45,082           1-8149-6810         OVER 60 FEE WAIVER         36,802           1-8150-6810         OVER 60 FEE WAIVER         36,802           1-8156-6810         CONTIGUOUS COUNT OUT OF STATE WAIVER         1,249,347           1-8162-6810         CONTIGUOUS STATE OUT OF STATE WAIVER         1,249,347           1-8162-6810         CONTIGUOUS STATE OUT OF STATE WAIVER         7,646           1-8166-6810         COMIGUOUS COUNT OUT OF STATE WAIVER         7,646           1-8166-6810         COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR         58,500	1-8118-6810	JUNIOR ACADEMIC SUCCESS SCHOLARSHIP	9,801
1-8131-6810       ALUMNI LEGACY SCHOLARSHIP       6,000         1-8134-6810       HSU DIVERSITY RECRUITMENT SCHO       20,000         1-8135-6810       GLOBAL DIVERSITY SCHOLARSHIP       40,000         1-8136-6810       COMMUNITY COLLEGE TRNSFR SCHOL-FIRST YEAR       81,000         1-8138-6810       MISS HENDERSON       5,000         1-8140-6810       OUT OF STATE FEE WAIVER       418,132         1-8146-6810       INTERNATIONAL HOUSE SCHOL (EX HLP)       5,592         1-8147-6810       STAFF SENATE TEXTBOOK SCHOL       200         1-8148-6810       NERNS SCHOLARSHIP       8,900         1-8149-6810       PARKS SCHOLARSHIP       8,900         1-8149-6810       OVER 60 FEE WAIVER       36,802         1-8155-6810       COUTIGUOUS COUNT OUT OF STATE WAIVER       1,249,347         1-8162-6810       CONTIGUOUS STATE OUT OF STATE WAIVER       1,249,347         1-8163-6810       ROTC ROOM SCHOLARSHIPS       4,450         1-8163-6810       ROTC ROOM SCHOLARSHIPS       16,560         1-8164-6810       MEDICAL TECHNOLOGY WAIVER       7,646         1-8163-6810       COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR       28,500         1-8167-6810       HSU ACADEMIC ALL-STAR SCHOLARSHIP-IST YEAR & 2ND YR       22,680 <t< td=""><td>1-8119-6810</td><td>SENIOR ACADEMIC SUCCESS SCHOLARSHIP</td><td>21,000</td></t<>	1-8119-6810	SENIOR ACADEMIC SUCCESS SCHOLARSHIP	21,000
1-8134-6810         HSU DIVERSITY RECRUITMENT SCHO         20,000           1-8134-6810         GLOBAL DIVERSITY SCHOLARSHIP         40,000           1-8135-6810         COMMUNITY COLLEGE TRNSFR SCHOL-FIRST YEAR         81,000           1-8138-6810         MISS HENDERSON         5,000           1-8140-6810         OUT OF STATE FEE WAIVER         418,132           1-8144-6810         INTERNATIONAL HOUSE SCHOL (EX HLP)         5,592           1-8144-6810         STAFF SENATE TEXTBOOK SCHOL         200           1-8148-6810         STRINGS SCHOLARSHIP         8,900           1-8148-6810         DARKS SCHOLARSHIP         8,900           1-8149-6810         OVER 60 FEE WAIVER         36,802           1-8150-6810         OVER 60 FEE WAIVER         36,802           1-8155-6810         COUTIGUOUS COUNT OUT OF STATE WAIVER         1,249,347           1-8162-6810         ART SCHOLARSHIPS         4,450           1-8163-6810         ROTC ROOM SCHOLARSHIPS         16,560           1-8164-6810         MEDICAL TECHNOLOGY WAIVER         7,646           1-8166-6810         COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR         28,438           1-8172-6810         CC PRESIDENTIAL SCHOLARSHIP-IST YEAR & 2ND YR         22,680           1-8172-6810         CC PRESIDENTIA	1-8137-6810	ACCESS TRANSFER SCHOLARSHIP-2ND YEAR	130,050
1-8135-6810         GLOBAL DIVERSITY SCHOLARSHIP         40,000           1-8136-6810         COMMUNITY COLLEGE TRNSFR SCHOL-FIRST YEAR         81,000           1-8138-6810         MISS HENDERSON         5,000           1-8138-6810         OUT OF STATE FEE WAIVER         418,132           1-8140-6810         INTERNATIONAL HOUSE SCHOL (EX HLP)         5,592           1-8144-6810         STAFF SENATE TEXTBOOK SCHOL         200           1-8148-6810         STRINGS SCHOLARSHIP         8,900           1-8148-6810         PARKS SCHOLARSHIP         8,900           1-8150-6810         OVER 60 FEE WAIVER         36,802           1-8156-6810         CONTIGUOUS COUNT OUT OF STATE WAIVER         358,560           1-8156-6810         CONTIGUOUS STATE OUT OF STATE WAIVER         1,249,347           1-8162-6810         ART SCHOLARSHIPS         16,560           1-8162-6810         ROTC ROOM SCHOLARSHIPS         16,560           1-8164-6810         MEDICAL TECHNOLOGY WAIVER         7,646           1-8166-6810         COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR         28,630           1-8172-6810         CC PRESIDENTIAL SCHOLARSHIPS         16,560           1-8167-6810         HSU ACADEMIC ALL-STAR SCHOLASCHDY YEAR         28,638           1-8172-6810         CC	1-8131-6810	ALUMNI LEGACY SCHOLARSHIP	6,000
1-8136-6810         COMMUNITY COLLEGE TRNSFR SCHOL-FIRST YEAR         81,000           1-8138-6810         MISS HENDERSON         5,000           1-8140-6810         OUT OF STATE FEE WAIVER         418,132           1-8146-6810         INTERNATIONAL HOUSE SCHOL (EX HLP)         5,592           1-8147-6810         STAFF SENATE TEXTBOOK SCHOL         200           1-8148-6810         STRINGS SCHOLARSHIP         8,900           1-8149-6810         PARKS SCHOLARSHIP-IST YEAR & 2ND YEAR         45,082           1-8150-6810         OVER 60 FEE WAIVER         36,802           1-8155-6810         CONTIGUOUS COUNT OUT OF STATE WAIVER         538,560           1-8156-6810         CONTIGUOUS STATE OUT OF STATE WAIVER         1,249,347           1-8162-6810         ART SCHOLARSHIPS         16,560           1-8163-6810         ROTC ROOM SCHOLARSHIPS         16,560           1-8164-6810         MEDICAL TECHNOLOGY WAIVER         7,646           1-8166-6810         COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR         28,438           1-8167-6810         HSU ACADEMIC ALL-STAR SCHOLARSHIP-IST YEAR & 2ND YR         22,680           1-8172-6810         CC PRESIDENTIAL SCHOLARSHIPS         28,638           1-8191-6810         IRAQI MILITARY WAIVER         5,000           1-8310	1-8134-6810	HSU DIVERSITY RECRUITMENT SCHO	20,000
1-8138-6810         MISS HENDERSON         5,000           1-8140-6810         OUT OF STATE FEE WAIVER         418,132           1-8144-6810         INTERNATIONAL HOUSE SCHOL (EX HLP)         5,592           1-8144-6810         STAFF SENATE TEXTBOOK SCHOL         200           1-8148-6810         STRINGS SCHOLARSHIP         8,900           1-8148-6810         PARKS SCHOLARSHIP.1ST YEAR & 2ND YEAR         45,082           1-8150-6810         OVER 60 FEE WAIVER         36,802           1-8155-6810         COUTIGUOUS COUNT OUT OF STATE WAIVER         538,560           1-8156-6810         CONTIGUOUS STATE OUT OF STATE WAIVER         1,249,347           1-8162-6810         ART SCHOLARSHIPS         4,450           1-8163-6810         ROTC ROOM SCHOLARSHIPS         16,560           1-8164-6810         MEDICAL TECHNOLOGY WAIVER         7,646           1-8166-6810         COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR         58,500           1-8167-6810         HSU ACADEMIC ALL-STAR SCHOLARSHIP-IST YEAR & 2ND YR         22,680           1-8172-6810         CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR         5,000           1-8172-6810         CC PRESIDENTIAL SCHOLARSHIPS         286,082           1-8191-6810         IRAQI MILITARY WAIVER         5,000           1-8310-68	1-8135-6810	GLOBAL DIVERSITY SCHOLARSHIP	40,000
1-8140-6810       OUT OF STATE FEE WAIVER       418,132         1-8146-6810       INTERNATIONAL HOUSE SCHOL (EX HLP)       5,592         1-8147-6810       STAFF SENATE TEXTBOOK SCHOL       200         1-8148-6810       STRINGS SCHOLARSHIP       8,900         1-8149-6810       PARKS SCHOLARSHIP-1ST YEAR & 2ND YEAR       45,082         1-8150-6810       OVER 60 FEE WAIVER       36,802         1-8155-6810       COUTIGUOUS COUNT OUT OF STATE WAIVER       538,560         1-8156-6810       CONTIGUOUS STATE OUT OF STATE WAIVER       1,249,347         1-8162-6810       ART SCHOLARSHIPS       4,450         1-8163-6810       ROTC ROOM SCHOLARSHIPS       16,560         1-8166-6810       COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR       58,500         1-8167-6810       HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YR       22,680         1-8172-6810       CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR       8,189         1-8190-6810       25% MILITARY WAIVER       5,000         1-8310-6810       BAND SCHOLARSHIPS       100,356         1-8320-6810       CHORAL SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       24,521         1-830-	1-8136-6810	COMMUNITY COLLEGE TRNSFR SCHOL-FIRST YEAR	81,000
1-8146-6810       INTERNATIONAL HOUSE SCHOL (EX HLP)       5,592         1-8147-6810       STAFF SENATE TEXTBOOK SCHOL       200         1-8148-6810       STRINGS SCHOLARSHIP       8,900         1-8149-6810       PARKS SCHOLARSHIP-1ST YEAR & 2ND YEAR       45,082         1-8150-6810       OVER 60 FEE WAIVER       36,802         1-8155-6810       COUTIGUOUS COUNT OUT OF STATE WAIVER       538,560         1-8156-6810       CONTIGUOUS STATE OUT OF STATE WAIVER       1,249,347         1-8162-6810       ART SCHOLARSHIPS       4,450         1-8163-6810       ROTC ROOM SCHOLARSHIPS       16,560         1-8166-6810       ROTC ROOM SCHOLARSHIPS       16,560         1-8166-6810       COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR       58,500         1-8167-6810       HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YR       22,680         1-8172-6810       CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR       8,189         1-8190-6810       25% MILITARY WAIVER       5,000         1-8310-6810       BAND SCHOLARSHIPS       22,250         1-8330-6810       CHORAL SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       22,250         1-8330-68	1-8138-6810	MISS HENDERSON	5,000
1-8147-6810         STAFF SENATE TEXTBOOK SCHOL         200           1-8148-6810         STRINGS SCHOLARSHIP         8,900           1-8149-6810         PARKS SCHOLARSHIP-1ST YEAR & 2ND YEAR         45,082           1-8149-6810         OVER 60 FEE WAIVER         36,802           1-8150-6810         OVER 60 FEE WAIVER         36,802           1-8155-6810         CONTIGUOUS COUNT OUT OF STATE WAIVER         538,560           1-8156-6810         CONTIGUOUS STATE OUT OF STATE WAIVER         1,249,347           1-8162-6810         ART SCHOLARSHIPS         4,450           1-8163-6810         ROTC ROOM SCHOLARSHIPS         16,560           1-8164-6810         MEDICAL TECHNOLOGY WAIVER         7,646           1-8166-6810         COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR         58,500           1-8167-6810         HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YR         22,680           1-8172-6810         CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR         28,438           1-8190-6810         25% MILITARY WAIVER         5,000           1-8310-6810         BAND SCHOLARSHIPS         22,250           1-8320-6810         CHORAL SCHOLARSHIPS         22,250           1-8320-6810         FORENSICS SCHOLARSHIPS         24,521           1-8330-6810         FORE	1-8140-6810	OUT OF STATE FEE WAIVER	418,132
1-8148-6810       STRINGS SCHOLARSHIP       8,900         1-8149-6810       PARKS SCHOLARSHIP-1ST YEAR & 2ND YEAR       45,082         1-8150-6810       OVER 60 FEE WAIVER       36,802         1-8155-6810       COUTIGUOUS COUNT OUT OF STATE WAIVER       538,560         1-8156-6810       CONTIGUOUS STATE OUT OF STATE WAIVER       1,249,347         1-8162-6810       ART SCHOLARSHIPS       4,450         1-8163-6810       ROTC ROOM SCHOLARSHIPS       16,560         1-8164-6810       MEDICAL TECHNOLOGY WAIVER       7,646         1-8166-6810       COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR       58,500         1-8167-6810       HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YR       22,680         1-8172-6810       CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR       5,000         1-8180-6810       25% MILITARY WAIVER       8,189         1-8190-6810       25% MILITARY WAIVER       5,000         1-8310-6810       BAND SCHOLARSHIPS       28,082         1-8320-6810       CHORAL SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       24,521         1-8350-6810       RADIO STATION SCHOLARSHIPS       7,298         1-8360-6810	1-8146-6810	INTERNATIONAL HOUSE SCHOL (EX HLP)	5,592
1-8149-6810         PARKS SCHOLARSHIP-1ST YEAR & 2ND YEAR         45,082           1-8150-6810         OVER 60 FEE WAIVER         36,802           1-8155-6810         COUTIGUOUS COUNT OUT OF STATE WAIVER         538,560           1-8156-6810         CONTIGUOUS STATE OUT OF STATE WAIVER         1,249,347           1-8162-6810         ART SCHOLARSHIPS         4,450           1-8162-6810         ROTC ROOM SCHOLARSHIPS         16,560           1-8163-6810         ROTC ROOM SCHOLARSHIPS         16,560           1-8164-6810         MEDICAL TECHNOLOGY WAIVER         7,646           1-8166-6810         COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR         58,500           1-8167-6810         HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YR         22,680           1-8172-6810         CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR         8,189           1-8190-6810         25% MILITARY WAIVER         8,189           1-8191-6810         IRAQI MILITARY WAIVER         5,000           1-8310-6810         BAND SCHOLARSHIPS         286,082           1-8320-6810         CHORAL SCHOLARSHIPS         100,356           1-8321-6810         PIANO SCHOLARSHIPS         22,250           1-8330-6810         FORENSICS SCHOLARSHIPS         3,758           1-8330-6810         CHEE	1-8147-6810	STAFF SENATE TEXTBOOK SCHOL	200
1-8150-6810       OVER 60 FEE WAIVER       36,802         1-8155-6810       COUTIGUOUS COUNT OUT OF STATE WAIVER       538,560         1-8155-6810       CONTIGUOUS STATE OUT OF STATE WAIVER       1,249,347         1-8156-6810       ART SCHOLARSHIPS       4,450         1-8162-6810       ROTC ROOM SCHOLARSHIPS       16,560         1-8163-6810       ROTC ROOM SCHOLARSHIPS       16,560         1-8164-6810       MEDICAL TECHNOLOGY WAIVER       7,646         1-8166-6810       COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR       58,500         1-8167-6810       HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YR       22,680         1-8172-6810       CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR       8,189         1-8190-6810       25% MILITARY WAIVER       8,189         1-8191-6810       IRAQI MILITARY WAIVER       5,000         1-8310-6810       BAND SCHOLARSHIPS       286,082         1-8320-6810       CHORAL SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       24,521         1-8350-6810       RADIO STATION SCHOLARSHIPS       7,298         1-830-6810       THEATRE SCHOLARSHIPS       14,596         1-8370-6810       THEAT	1-8148-6810	STRINGS SCHOLARSHIP	8,900
1-8155-6810       COUTIGUOUS COUNT OUT OF STATE WAIVER       538,560         1-8156-6810       CONTIGUOUS STATE OUT OF STATE WAIVER       1,249,347         1-8162-6810       ART SCHOLARSHIPS       4,450         1-8163-6810       ROTC ROOM SCHOLARSHIPS       16,560         1-8163-6810       MEDICAL TECHNOLOGY WAIVER       7,646         1-8166-6810       COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR       58,500         1-8167-6810       HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YR       22,680         1-8172-6810       CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR       8,189         1-8190-6810       25% MILITARY WAIVER       5,000         1-8310-6810       BAND SCHOLARSHIPS       286,082         1-8320-6810       CHORAL SCHOLARSHIPS       286,082         1-8320-6810       CHORAL SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       24,521         1-8350-6810       RADIO STATION SCHOLARSHIPS       24,521         1-8350-6810       THEATRE SCHOLARSHIPS       7,298         1-8360-6810       THEATRE SCHOLARSHIPS       14,596         1-8330-6810       DANCE       3,649         1-8380-6810       DANCE <td< td=""><td>1-8149-6810</td><td>PARKS SCHOLARSHIP-1ST YEAR &amp; 2ND YEAR</td><td>45,082</td></td<>	1-8149-6810	PARKS SCHOLARSHIP-1ST YEAR & 2ND YEAR	45,082
1-8156-6810       CONTIGUOUS STATE OUT OF STATE WAIVER       1,249,347         1-8162-6810       ART SCHOLARSHIPS       4,450         1-8163-6810       ROTC ROOM SCHOLARSHIPS       16,560         1-8163-6810       MEDICAL TECHNOLOGY WAIVER       7,646         1-8166-6810       COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR       58,500         1-8167-6810       HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YR       22,680         1-8172-6810       CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR       28,438         1-8190-6810       25% MILITARY WAIVER       8,189         1-8191-6810       IRAQI MILITARY WAIVER       5,000         1-8310-6810       BAND SCHOLARSHIPS       286,082         1-8320-6810       CHORAL SCHOLARSHIPS       28,6082         1-8320-6810       CHORAL SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       24,521         1-8350-6810       RADIO STATION SCHOLARSHIPS       7,298         1-8360-6810       THEATRE SCHOLARSHIPS       14,596         1-8330-6810       THEATRE SCHOLARSHIPS       3,649         1-8380-6810       DANCE       3,649         1-8396-6810       EL DORADO PROMISE MATCH <t< td=""><td>1-8150-6810</td><td>OVER 60 FEE WAIVER</td><td>36,802</td></t<>	1-8150-6810	OVER 60 FEE WAIVER	36,802
1-8162-6810       ART SCHOLARSHIPS       4,450         1-8163-6810       ROTC ROOM SCHOLARSHIPS       16,560         1-8163-6810       MEDICAL TECHNOLOGY WAIVER       7,646         1-8166-6810       COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR       58,500         1-8167-6810       HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YR       22,680         1-8172-6810       CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR       28,438         1-8190-6810       25% MILITARY WAIVER       8,189         1-8191-6810       IRAQI MILITARY WAIVER       5,000         1-8310-6810       BAND SCHOLARSHIPS       286,082         1-8320-6810       CHORAL SCHOLARSHIPS       286,082         1-8320-6810       CHORAL SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       24,521         1-8350-6810       RADIO STATION SCHOLARSHIPS       7,298         1-8360-6810       THEATRE SCHOLARSHIPS       14,596         1-8380-6810       DANCE       3,649         1-8396-6810       EL DORADO PROMISE MATCH       236,467	1-8155-6810	COUTIGUOUS COUNT OUT OF STATE WAIVER	538,560
1-8163-6810       ROTC ROOM SCHOLARSHIPS       16,560         1-8164-6810       MEDICAL TECHNOLOGY WAIVER       7,646         1-8166-6810       COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR       58,500         1-8167-6810       HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YR       22,680         1-8172-6810       CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR       28,438         1-8190-6810       25% MILITARY WAIVER       8,189         1-8191-6810       IRAQI MILITARY WAIVER       5,000         1-8310-6810       BAND SCHOLARSHIPS       286,082         1-8320-6810       CHORAL SCHOLARSHIPS       286,082         1-8320-6810       CHORAL SCHOLARSHIPS       100,356         1-8321-6810       PIANO SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       24,521         1-8350-6810       RADIO STATION SCHOLARSHIPS       7,298         1-8360-6810       THEATRE SCHOLARSHIPS       14,596         1-8370-6810       HTV       7,298         1-8380-6810       DANCE       3,649         1-8396-6810       EL DORADO PROMISE MATCH       236,467	1-8156-6810	CONTIGUOUS STATE OUT OF STATE WAIVER	1,249,347
1-8164-6810       MEDICAL TECHNOLOGY WAIVER       7,646         1-8166-6810       COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR       58,500         1-8167-6810       HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YR       22,680         1-8172-6810       CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR       28,438         1-8190-6810       25% MILITARY WAIVER       8,189         1-8191-6810       IRAQI MILITARY WAIVER       5,000         1-8310-6810       BAND SCHOLARSHIPS       286,082         1-8320-6810       CHORAL SCHOLARSHIPS       286,082         1-8320-6810       CHORAL SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       24,521         1-8340-6810       CHEERLEADERS       24,521         1-8350-6810       RADIO STATION SCHOLARSHIPS       7,298         1-8370-6810       THEATRE SCHOLARSHIPS       14,596         1-8370-6810       THEATRE SCHOLARSHIPS       7,298         1-8380-6810       DANCE       3,649         1-8396-6810       EL DORADO PROMISE MATCH       236,467	1-8162-6810	ART SCHOLARSHIPS	4,450
1-8166-6810       COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR       58,500         1-8167-6810       HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YR       22,680         1-8172-6810       CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR       28,438         1-8190-6810       25% MILITARY WAIVER       8,189         1-8191-6810       IRAQI MILITARY WAIVER       5,000         1-8310-6810       BAND SCHOLARSHIPS       286,082         1-8320-6810       CHORAL SCHOLARSHIPS       286,082         1-8321-6810       PIANO SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       24,521         1-8330-6810       CHEERLEADERS       24,521         1-8350-6810       RADIO STATION SCHOLARSHIPS       7,298         1-8370-6810       THEATRE SCHOLARSHIPS       14,596         1-8370-6810       THEATRE SCHOLARSHIPS       3,649         1-8380-6810       DANCE       3,649         1-8380-6810       EL DORADO PROMISE MATCH       236,467	1-8163-6810	ROTC ROOM SCHOLARSHIPS	16,560
1-8167-6810       HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YR       22,680         1-8172-6810       CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR       28,438         1-8190-6810       25% MILITARY WAIVER       8,189         1-8191-6810       IRAQI MILITARY WAIVER       5,000         1-8310-6810       BAND SCHOLARSHIPS       286,082         1-8320-6810       CHORAL SCHOLARSHIPS       286,082         1-8321-6810       PIANO SCHOLARSHIPS       100,356         1-8330-6810       FORENSICS SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       8,758         1-8340-6810       CHEERLEADERS       24,521         1-8350-6810       RADIO STATION SCHOLARSHIPS       7,298         1-8370-6810       THEATRE SCHOLARSHIPS       14,596         1-8370-6810       HTV       7,298         1-8380-6810       DANCE       3,649         1-8396-6810       EL DORADO PROMISE MATCH       236,467	1-8164-6810	MEDICAL TECHNOLOGY WAIVER	7,646
1-8172-6810       CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR       28,438         1-8190-6810       25% MILITARY WAIVER       8,189         1-8191-6810       IRAQI MILITARY WAIVER       5,000         1-8310-6810       BAND SCHOLARSHIPS       286,082         1-8320-6810       CHORAL SCHOLARSHIPS       286,082         1-8321-6810       PIANO SCHOLARSHIPS       100,356         1-8330-6810       FORENSICS SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       8,758         1-8340-6810       CHEERLEADERS       24,521         1-8350-6810       RADIO STATION SCHOLARSHIPS       7,298         1-8360-6810       THEATRE SCHOLARSHIPS       14,596         1-8370-6810       HTV       7,298         1-8380-6810       DANCE       3,649         1-8396-6810       EL DORADO PROMISE MATCH       236,467	1-8166-6810	COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR	58,500
1-8190-6810       25% MILITARY WAIVER       8,189         1-8191-6810       IRAQI MILITARY WAIVER       5,000         1-8310-6810       BAND SCHOLARSHIPS       286,082         1-8320-6810       CHORAL SCHOLARSHIPS       100,356         1-8321-6810       PIANO SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       8,758         1-8340-6810       CHEERLEADERS       24,521         1-8350-6810       RADIO STATION SCHOLARSHIPS       7,298         1-8360-6810       THEATRE SCHOLARSHIPS       14,596         1-8370-6810       HTV       7,298         1-8380-6810       DANCE       3,649         1-8396-6810       EL DORADO PROMISE MATCH       236,467	1-8167-6810	HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YR	22,680
1-8191-6810       IRAQI MILITARY WAIVER       5,000         1-8310-6810       BAND SCHOLARSHIPS       286,082         1-8320-6810       CHORAL SCHOLARSHIPS       100,356         1-8321-6810       PIANO SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       8,758         1-8330-6810       FORENSICS SCHOLARSHIPS       24,521         1-8350-6810       CHEERLEADERS       7,298         1-8360-6810       THEATRE SCHOLARSHIPS       14,596         1-8370-6810       HTV       7,298         1-8380-6810       DANCE       3,649         1-8396-6810       EL DORADO PROMISE MATCH       236,467	1-8172-6810	CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR	28,438
1-8310-6810         BAND SCHOLARSHIPS         286,082           1-8320-6810         CHORAL SCHOLARSHIPS         100,356           1-8321-6810         PIANO SCHOLARSHIPS         22,250           1-8330-6810         FORENSICS SCHOLARSHIPS         8,758           1-8340-6810         CHEERLEADERS         24,521           1-8350-6810         RADIO STATION SCHOLARSHIPS         7,298           1-8360-6810         THEATRE SCHOLARSHIPS         14,596           1-8370-6810         HTV         7,298           1-8380-6810         DANCE         3,649           1-8396-6810         EL DORADO PROMISE MATCH         236,467	1-8190-6810	25% MILITARY WAIVER	8,189
1-8320-6810       CHORAL SCHOLARSHIPS       100,356         1-8321-6810       PIANO SCHOLARSHIPS       22,250         1-8330-6810       FORENSICS SCHOLARSHIPS       8,758         1-8340-6810       CHEERLEADERS       24,521         1-8350-6810       RADIO STATION SCHOLARSHIPS       7,298         1-8360-6810       THEATRE SCHOLARSHIPS       14,596         1-8370-6810       HTV       7,298         1-8380-6810       DANCE       3,649         1-8396-6810       EL DORADO PROMISE MATCH       236,467	1-8191-6810	IRAQI MILITARY WAIVER	5,000
1-8321-6810         PIANO SCHOLARSHIPS         22,250           1-8330-6810         FORENSICS SCHOLARSHIPS         8,758           1-8340-6810         CHEERLEADERS         24,521           1-8350-6810         RADIO STATION SCHOLARSHIPS         7,298           1-8360-6810         THEATRE SCHOLARSHIPS         14,596           1-8370-6810         HTV         7,298           1-8380-6810         DANCE         3,649           1-8396-6810         EL DORADO PROMISE MATCH         236,467	1-8310-6810	BAND SCHOLARSHIPS	286,082
1-8330-6810         FORENSICS SCHOLARSHIPS         8,758           1-8340-6810         CHEERLEADERS         24,521           1-8350-6810         RADIO STATION SCHOLARSHIPS         7,298           1-8360-6810         THEATRE SCHOLARSHIPS         14,596           1-8370-6810         HTV         7,298           1-8380-6810         DANCE         3,649           1-8396-6810         EL DORADO PROMISE MATCH         236,467	1-8320-6810	CHORAL SCHOLARSHIPS	100,356
1-8340-6810         CHEERLEADERS         24,521           1-8350-6810         RADIO STATION SCHOLARSHIPS         7,298           1-8360-6810         THEATRE SCHOLARSHIPS         14,596           1-8370-6810         HTV         7,298           1-8380-6810         DANCE         3,649           1-8396-6810         EL DORADO PROMISE MATCH         236,467	1-8321-6810	PIANO SCHOLARSHIPS	22,250
1-8350-6810         RADIO STATION SCHOLARSHIPS         7,298           1-8360-6810         THEATRE SCHOLARSHIPS         14,596           1-8370-6810         HTV         7,298           1-8380-6810         DANCE         3,649           1-8396-6810         EL DORADO PROMISE MATCH         236,467	1-8330-6810	FORENSICS SCHOLARSHIPS	8,758
1-8360-6810         THEATRE SCHOLARSHIPS         14,596           1-8370-6810         HTV         7,298           1-8380-6810         DANCE         3,649           1-8396-6810         EL DORADO PROMISE MATCH         236,467	1-8340-6810	CHEERLEADERS	24,521
1-8370-6810         HTV         7,298           1-8380-6810         DANCE         3,649           1-8396-6810         EL DORADO PROMISE MATCH         236,467	1-8350-6810	RADIO STATION SCHOLARSHIPS	7,298
1-8380-6810         DANCE         3,649           1-8396-6810         EL DORADO PROMISE MATCH         236,467	1-8360-6810	THEATRE SCHOLARSHIPS	14,596
1-8396-6810 EL DORADO PROMISE MATCH 236,467	1-8370-6810	HTV	7,298
1-8396-6810 EL DORADO PROMISE MATCH 236,467	1-8380-6810	DANCE	3,649
1-8397-6810 NORPHLET MATCH 16,000	1-8396-6810	EL DORADO PROMISE MATCH	
	1-8397-6810	NORPHLET MATCH	16,000

# HENDERSON STATE UNIVERSITY OPERATING BUDGET SCHOLARSHIPS FISCAL YEAR 2011/2012

ACCOUNT #	DEPARTMENT NAME	2011-2012 BUDGET
1-8398-6810	FORDYCE MATCH	4,500
1-8399-6810	PARKERS CHAPEL MATCH	1,000
1-8405-6810	REDDIE SPIRIT AWARD-OTHER	36,098
1-8406-6810	AMERICORP	4,000
1-8411-6810	REDDIE DAY BOOK SCHOLARSHIP	500

TOTAL EDUCATIONAL AND GENERAL SCHOLARSHIPS	8,551,919

2-1004-6810	FOOTBALL	496,748
2-1006-6810	BASKETBALL	133,604
2-1008-6810	BASEBALL	95,352
2-1110-6810	MEN'S CROSS COUNTRY	22,939
2-1113-6810	SWIMMING	40,608
2-1114-6810	GOLF	40,608
2-1118-6810	CROSS COUNTRY	46,499
2-1121-6810	WOMEN'S BASKETBALL	133,604
2-1123-6810	WOMEN'S VOLLEYBALL	104,775
2-1125-6810	WOMEN'S TENNIS	58,278
2-1130-6810	WOMEN'S SWIMMING	58,278
2-1131-6810	WOMEN'S SOFTBALL	95,352
2-1133-6810	WOMEN'S GOLF	40,608
2-2010-6830	GRADUATE ASSISTANT - RESIDENCE LIFE (5)	27,480
2-5060-6830	GRADUATE ASSISTANT - DUNN RECREATION CENTER (4)	21,984
2-8010-6810	HENDERSON ORACLE	7,298
2-8020-6810	STAR	7,298
	TOTAL AUXILIARY SCHOLARSHIPS	1,431,313
	TOTAL SCHOLARSHIPS	\$ 9,983,232

#### HENDERSON STATE UNIVERSITY OPERATING BUDGET CAPITAL AND LIBRARY HOLDINGS FISCAL YEAR 2011/2012

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-4120-7450		LIBRARY HOLDINGS	308,000.00
1-4920-7450	LIBRARY FEE		176,886.00
	TOTAL EDUCATIONAL AND GENERAL LIBRAR	Y HOLDINGS	484,886.00
2-1001-7000	ATHLETIC ADMINISTRATION	CAPITAL OUTLAY	5,000.00
2-2010-7000	RESIDENCE LIFE		75,000.00
2-5060-7000	DUNN RECREATION CENTER		4,320.00
	TOTAL AUXILIARY CAPITAL OUTLAY		84,320.00
	TOTAL CAPITAL AND LIBRARY HOLDINGS		\$ 569,206.00

#### HENDERSON STATE UNIVERSITY OPERATING BUDGET TRANSFERS AND RESERVES FISCAL YEAR 2011/2012

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-0000-8820	CURRENT UNRESTRICTED (E&G)	NONMANDATORY TRNSF AUXILIARY-ATHL	1,154,142.00
1-0000-8820		NONMANDATORY TRNSF AUXILIARY-OTHE	255,006.00
1-0000-8826		TRANSFER TO RESTRICTED- CEC	210,585.00
1-0000-8835		CONTINGENCY	106,409.00
	TOTAL E&G TRANSFERS AND RESERVES		1,726,142.00
2-2010-8820	RESIDENCE LIFE	NONMANDATORY TRANSFERS	10,000.00
2-2010-8830	RESIDENCE LIFE	RESERVE	15,000.00
2-7010-8820	STUDENT HEALTH	NONMANDATORY TRANSFERS	54,074.00
2-7010-8830	STUDENT HEALTH	RESERVE	19,022.00
2-9002-8820	OTHER AUXILIARY ENTERPRISE	NONMANDATORY TRANSFERS	387,780.00
	TOTAL AUXILIARY TRANSFERS AND RESE	RVES	485,876.00
	TOTAL TRANSFERS AND RESERVES	\$	2,212,018.00

LAST NAME (NOT INCL. 27TH FAY FER.) ADDINGTON CECILIA \$ 36,764.00 ADJUNGT FACULTY SALARY CONT (436,6558.00 AHMAD ANEEQ 50,776.00 AIRPORT WORKERS (54,776.00 ALEXANDER LEA 61,316.00 ALLEN SHERRILL 16,660.80 ALLEN SHERRILL 16,660.80 ALLEN SHERRILL 16,660.80 ALLEN CINTON 55,291.00 ATCHLEY CLINTON 55,291.00 ATHLETIC ASSISTANTS (500.00 ATHLETIC ASSISTANTS (10,000.00 ATHLETIC ASSISTANTS (10,000.00 BAR TRICIA (10,000.00 BAR TRICIA (10,000.00 BAR (10,			TOTAL SALARY
ADDINGTON         RONALD         55,590.00           ADJUNCT FACULTY SALARY CONT         436,658.00           AHMAD         ANEEQ         50,776.00           AIRPORT WORKERS         36,178.00           ALEXANDER         LEA         61,316.00           ALLEN         SHERRILL         16,668.80           ALMAND         ANDREW         66,300.00           ARCOLD         TAMI         40,000.00           ATCHLEY         CLINTON         52,911.00           ATHLETIC ASSISTANTS         8000.00           ATHLETIC ASSISTANTS         10,000.00           ATHLETIC ASSISTANTS         10,000.00           ATHLETIC ASSISTANTS         22,297.60           BAB EXITA HELP         21,92.00           BAB NIGHT SITTERS         TIKCIA         32,640.00           BALEY         ERC         33,123.00           BALEY         ERC         33,123.00           BALEY         STEPHANE         16,668.00           BALEY         STEPHANE         43,648.00           BAKER         AMADA         28,558.40           BAKER         CAREY         45,780.00           BARENTINE         JOHN         29,868.80           BARENT         CAREY </th <th></th> <th>FIRST NAME</th> <th>(NOT INCL. 27TH PAY PER.)</th>		FIRST NAME	(NOT INCL. 27TH PAY PER.)
ADJUNCT FACULTY SALARY CONT436,658.00AHMADANEEQ50,776.00AIRPORT WORKERS36,178.00ALEXANDERLEA61,316.00ALENSHERRILL16,660.80ALMANDANDEW66,000.00ARNOLDTAMI40,000.00ATCHLEYCLINTON55,291.00ATHLETIC ASSISTANTS8000.00ATHLETIC ASSISTANTS8000.00ATHLETIC BONUS CONTINGENCY10,000.00ATRNESLISA22,297.60B&B KIGHT SITTERS14,400.00BARRTRICIA32,640.00BARLEYERIC33,123.00BAILEYSTEPHANIE16,660.80BAILEYSTEPHANIE16,660.80BALEYSTEPHANIE16,660.80BARERCARRIE38,760.00BARRERCARRIE38,760.00BARRERCARRIE38,760.00BARRERCARRIE38,760.00BARRERCARRIE38,760.00BARRERCARRIE38,760.00BARRERCARRIE38,760.00BARRERCARRIE38,760.00BARRERCARRIE38,760.00BARRESDESIREE9,432.80BARRENTERRY42,636.00BARRENJULL33,460.00BARACHTERRY42,636.00BARRENSEVENA43,770.00BEACHCLAUDIA55,057.00BARADAPRIL17,867.20BEGSMARCK61,200.00BARANORAFAEL47,154.00 <tr< td=""><td>ADDINGTON</td><td>CECILIA</td><td>\$ 38,764.00</td></tr<>	ADDINGTON	CECILIA	\$ 38,764.00
AHMADANEEQ50,776.00ARPORT WORKERS36,178.00ALEXANDERLEAALEXANDERLEAALLENSHERRILL16,660.20ALMANDANDEW66,300.00ARNOLDTAMI40,000.00ATCHLEYCLINTON55,291.00ATHLETIC ASSISTANTS8,000.00ATHLETIC CASSISTANTS8,000.00ATHLETIC BONUS CONTINGENCY10,000.00ATHLETIC BONUS CONTINGENCY10,000.00BAB EXTRA HELP2,297.60BAB EXTRA HELP114.00.00BAARTRICIABAARTRICIABAGHURSTTIMOTHY42,840.00BALEYERICBAILEYSTEPHANIEBAILEYSTEPHANIEBAKERCARRIEBAKERAMADABAKERCARRIEBARERCARRIEBARERGARUIBARSCARRIEBARSCARRIEBARSCARRIEBARSCAROLBARSCAROLBARSCAROLBARSCAROLBARSCAROLBARSCAROLBARSCAROLBARSCAROLBARSCAROLBARSCAROLBARSCAROLBARSCAROLBARSCAROLBARSCAROLBARSCAROLBARSONJLLBARSONSTEPHANIEBARSONSTEPHANIEBARSONCAROL <td>ADDINGTON</td> <td>RONALD</td> <td>55,590.00</td>	ADDINGTON	RONALD	55,590.00
AIRPORT WORKERS36,178.00ALEXANDERLEA61,316.00ALLENSHERRILL16,660.80ALMANDANDREW66,300.00AROLDTAMI40,000.00ATCHLEYCLINTON55,291.00ATHLETIC ASSISTANTS8,000.00ATHLETIC SONUS CONTINGENCY10,000.00AYRESLISA22,297.60B&B NGHT SITTERS14,400.00BAARTRICIA32,640.00BAARTRICIA32,640.00BALEYERIC33,123.00BAILEYERIC33,123.00BAILEYSTEPHANIE16,660.80BALEYSTEPHANIE16,660.80BALEYSTEPHANIE43,8760.00BAKERCAREY45,780.00BARERCAREY45,780.00BARERDESIREE9,432.80BARERDESIREE9,432.80BARENTNEJOHN29,868.80BARESDESIREE9,432.80BARENTNESCAROL44,112.00BARSSCAROL44,519.00BARESDESIREE9,432.80BARETTBRENDA48,112.00BARASSCAROL44,619.00BARESDESIRE9,432.80BARENTNESCAROL44,619.00BARSSCAROL44,619.00BARSSCAROL44,619.00BARESDESIRE9,432.80BARETTBRENDA48,112.00BARSSCAROL44,619.00BARSSCAROL44,619.00BARCH	ADJUNCT FACULTY SALARY CONT		436,658.00
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ALLEN         SHERRILL         16,660.80           ALMAND         ANDREW         66,300.00           ARNOLD         TAMI         40,000.00           ATCHLEY         CLINTON         55,291.00           ATHLETIC ASSISTANTS         8,000.00           ATHLETIC ASSISTANTS         8,000.00           ATHLETIC BONUS CONTINGENCY         10,000.00           AYRES         LISA         22,297.60           B&B EXTRA HELP         2,192.00           B&B SIGHT SITTERS         14,400.00           BAGHURST         TIMOTHY         42,840.00           BAILEY         ERIC         33,123.00           BAILEY         ERIC         33,123.00           BAILEY         STEPHANIE         16,660.80           BAILEY         STEPHANIE         16,660.80           BAILEY         STEPHEN         9,630.40           BAKER         CAREY         45,780.00           BARERT         CAREY         45,780.00           BARERT         JOHN         29,868.80           BARNES         DESIREE         9,432.80           BARRETT         BRENDA         48,112.00           BARRON         STEPHANIE         42,636.00           BARRON	AIRPORT WORKERS		36,178.00
ALMANDANDREW66,300.00ARNOLDTAMI40,000.00ATCHLEYCLINTON55,291.00ATHLETIC ASSISTANTS8,000.00ATHLETIC ASSISTANTS10,000.00AYRESLISA22,297.60B&B NIGHT SITTERS14,400.00BARRTRICIA32,640.00BAGHURSTTIMOTHY42,840.00BAILEYERIC33,123.00BAILEYSTEPHANIE16,660.80BAILEYSTEPHANIE16,660.80BAKERAMANDA28,558.40BAKERCAREY45,760.00BARENTINEJOHN29,868.80BARESDESIREE9,432.80BARRETTBRENDA48,112.00BARSSCAROL44,519.00BARENTINEJOHN29,868.80BARNESDESIREE9,432.80BARNESCAROL44,519.00BARETTBRENDA48,112.00BARSSCAROL44,519.00BAREANTERRY42,636.00BAREANTERRY42,636.00BATEMANTERRY42,636.00BATEMANTERRY42,636.00BATEMANTERRY42,636.00BATEMANTERY42,636.00BATEMANAPRIL17,867.20BEGGSMARCK61,200.00BEARDAPRIL47,154.00BEJARANORAFAEL47,154.00BEJARANORAFAEL47,154.00BELLCATHY49,033.00	ALEXANDER	LEA	61,316.00
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ATCHLEYCLINTON55,291.00ATHLETIC ASSISTANTS8,000.00ATHLETIC BONUS CONTINGENCY10,000.00AYRESLISA22,297.60B&B EXTRA HELP	ALMAND	ANDREW	66,300.00
ATHLETIC ASSISTANTS8,000.00ATHLETIC BONUS CONTINGENCY10,000.00AYRESLISA22,297.60B&B EXTRA HELP2,192.00B&B NIGHT SITTERS14,400.00BAARTRICIA32,640.00BAGHURSTTIMOTHY42,840.00BAILEYERIC33,123.00BAILEYBAILEYFEGGYSALEYSTEPHANIE16,660.80BAILEYSTEPHANIE16,60.80BAILEYSTEPHANIE16,60.80BAKERCAREY45,780.00BARBERCAREY38,760.00BARRESDESIREE9,432.80BARNESDESIREE9,432.80BARRETTBRENDA48,112.00BARSSCAROL44,519.00BASSCAROL44,519.00BASSCAROL44,519.00BASSCAROL43,236.00BATCHELORNANCY29,868.80BATEMANTERRY42,636.00BASSCAROL44,519.00BASSCAROL44,519.00BASSCAROL44,519.00BASSCAROL44,519.00BATEMANTERRY42,636.00BATSONJILL38,346.00BATSONJILL38,346.00BASSCAROL64,200.00BEARDAPRIL17,867.20BECRAFTSTEVEN53,767.00BEGGSBOBBY41,332.80BEGGSMARCK61,200.00BEJARANORAFAEL47,154.00BEJARANORAFAEL	ARNOLD	ТАМІ	40,000.00
ATHLETIC BONUS CONTINGENCY       10,000.00         AYRES       LISA       22,297.60         B&B NIGHT SITTERS       14,400.00         BAAR       TRICIA       32,640.00         BAGHURST       TIMOTHY       42,840.00         BALEY       ERIC       33,123.00         BAILEY       ERIC       33,123.00         BAILEY       ERIC       33,01.23.00         BAILEY       STEPHANIE       16,660.80         BAILEY       STEPHANIE       16,660.80         BAKER       AMANDA       28,558.40         BAKER       CAREY       45,780.00         BARBER       CAREY       45,780.00         BARES       DESIREE       9,432.80         BARNINE       JOHN       29,668.80         BARNINE       DESIREE       9,432.80         BARRETT       BRENDA       48,112.00         BARRON       STEPHANIE       43,694.00         BASS       CAROL       44,519.00         BARCON       STEPHANIE       38,366.00         BARCON       STEPHANIE       42,636.00         BARCON       STEPHANIE       43,694.00         BARCON       STEPHANIE       43,694.00         <	ATCHLEY	CLINTON	55,291.00
AYRESLISA22,297.60B&B EXTRA HELP2,192.00B&B NIGHT SITTERS14,400.00BAARTRICIA32,640.00BAGHURSTTIMOTHY42,840.00BAILEYERIC33,123.00BAILEYERIC33,123.00BAILEYSTEPHANIE16,660.80BAILEYSTEPHANIE9,630.40BAKERCAREY45,780.00BARERCAREY45,780.00BARERCAREY45,780.00BARERDESIREE9,432.80BARNESDESIREE9,432.80BARRETTBRENDA48,112.00BARSSCAROL44,519.00BARSSCAROL44,519.00BARETTBRENDA61,200.00BARSSCAROL44,519.00BARCHINEJUL38,346.00BARCHINEJILL38,346.00BARCHCLAUDIA55,057.00BEARDAPRIL17,867.20BEARDAPRIL17,867.20BEARDAPRIL17,867.20BEARDAPRIL17,867.20BEARDAPRIL17,867.20BEARDAPRIL17,867.20BEARDAPRIL41,932.80BEARDAPRIL41,932.80BEARDAPRIL41,932.80BEARDAPRIL41,932.80BEARDAPRIL41,932.80BEGGSMARCK61,200.00BEJARANORFAEL47,154.00BELLCATHY49,033.00	ATHLETIC ASSISTANTS		8,000.00
B&B EXTRA HELP2,192.00B&B NIGHT SITTERS14,400.00BAARTRICIA32,640.00BAGHURSTTIMOTHY42,840.00BAILEYERIC33,123.00BAILEYERIC33,123.00BAILEYSTEPHANIE16,60.80BAILEYSTEPHANIE16,60.80BAILEYSTEPHANIE45,780.00BAKERAMANDA28,558.40BAKERCAREY45,780.00BARBERCAREY45,780.00BARERSDESIREE9,432.80BARNESDESIREE9,432.80BARNESDESIREE9,432.80BARNESDESIREE9,432.80BARNESDESIREE9,432.80BARNESDESIREE9,432.80BARNESDESIREE9,432.80BARNESDESIREE9,432.80BARNESDESIREE9,432.80BARNESDESIREE9,432.80BARNESDESIREE9,432.80BARNESDESIREE9,432.80BARNESDESIREE9,432.80BARCHTERY42,636.00BAXPAMELA61,200.00BAXPAMELA61,200.00BEACHCLAUDIA55,057.00BEARDAPRIL17,867.20BECRAFTSTEVEN53,767.00BEGGSBOBBY41,932.80BEGGSMARCK61,200.00BEJARANORAFAEL47,154.00BELLANGELA29,131.00BELLCATHY49,033.00 <td>ATHLETIC BONUS CONTINGENCY</td> <td></td> <td>10,000.00</td>	ATHLETIC BONUS CONTINGENCY		10,000.00
B&B NIGHT SITTERS14,400.00BAARTRICIA32,640.00BAGHURSTTIMOTHY42,840.00BAILEYERIC33,123.00BAILEYDEGGY54,948.00BAILEYSTEPHANIE16,660.80BAILEYSTEPHANIE9,630.40BAKERAMANDA28,558.40BAKERCAREY45,780.00BARBERCAREY33,123.00BARERCAREY45,780.00BARERDESIREE9,432.80BARNINEJOHN29,868.80BARNINEDESIREE9,432.80BARRONSTEPHANIE43,694.00BASSCAROL44,519.00BATCHELORNANCY29,868.80BATEMANTERY42,636.00BAXPAMELA61,200.00BARDAPRIL17,867.20BECRAFTSTEVEN53,767.00BEARDAPRIL17,867.20BEGGSBOBBY41,932.80BEGGSMARCK61,200.00BAXAPRIL17,867.20BECRAFTSTEVEN53,767.00BEARDAPRIL17,867.20BEGGSBOBBY41,932.80BEGGSMARCK61,200.00BEJARANORAFAEL47,154.00BELLANGELA29,131.00BELLCATHY49,033.00	AYRES	LISA	22,297.60
BAAR         TRICIA         32,640.00           BAGHURST         TIMOTHY         42,840.00           BAILEY         ERIC         33,123.00           BAILEY         PEGGY         54,948.00           BAILEY         PEGGY         54,948.00           BAILEY         STEPHANIE         16,660.80           BAILEY         STEPHEN         9,630.40           BAKER         AMANDA         28,558.40           BAKER         CAREY         45,780.00           BARBER         CARRIE         33,760.00           BARENTINE         JOHN         29,868.80           BARNES         DESIREE         9,432.80           BARRON         STEPHANIE         43,694.00           BARS         CAROL         44,519.00           BARS         CAROL         44,519.00           BASS         CAROL         44,519.00           BATEMAN         TERRY         42,636.00           BATSON         JILL         38,346.00           BAX         PAMELA         61,200.00           BACH         CLAUDIA         55,057.00           BARD         PAMELA         61,200.00           BEARD         APRIL         17,867.20	B&B EXTRA HELP		2,192.00
BAGHURST         TIMOTHY         42,840.00           BAILEY         ERIC         33,123.00           BAILEY         PEGGY         54,948.00           BAILEY         PEGGY         54,948.00           BAILEY         STEPHANIE         16,660.80           BAILEY         STEPHEN         9,630.40           BAKER         AMANDA         28,558.40           BAKER         CAREY         45,780.00           BARBER         CAREY         45,780.00           BARENTINE         JOHN         29,868.80           BARNES         DESIREE         9,432.80           BARRON         STEPHANIE         43,694.00           BARRON         STEPHANIE         43,694.00           BARCHLOR         DESIREE         9,432.80           BARRON         STEPHANIE         43,694.00           BARS         CAROL         44,519.00           BATCHELOR         NANCY         29,868.80           BATEMAN         TERRY         42,636.00           BATSON         JILL         38,346.00           BAX         PAMELA         61,200.00           BACH         CLAUDIA         55,057.00           BEARD         APRIL	B&B NIGHT SITTERS		14,400.00
BAILEY         ERIC         33,123.00           BAILEY         PEGGY         54,948.00           BAILEY         STEPHANIE         16,660.80           BAILEY         STEPHANIE         16,660.80           BAILEY         STEPHEN         9,630.40           BAKER         AMANDA         28,558.40           BAKER         CAREY         45,780.00           BARBER         CARRIE         38,760.00           BARENTINE         JOHN         29,868.80           BARNES         DESIREE         9,432.80           BARRON         STEPHANIE         43,694.00           BARRON         STEPHANIE         43,694.00           BARRON         STEPHANIE         43,694.00           BARRON         STEPHANIE         43,694.00           BARCN         STERMANIE         43,694.00           BARCHELOR	BAAR	TRICIA	32,640.00
BAILEY         PEGGY         54,948.00           BAILEY         STEPHANIE         16,660.80           BAILEY         STEPHEN         9,630.40           BAKER         AMANDA         28,558.40           BAKER         CAREY         45,780.00           BARBER         CAREY         45,780.00           BARBER         CAREY         45,780.00           BARENTINE         JOHN         29,868.80           BARNES         DESIREE         9,432.80           BARRETT         BRENDA         48,112.00           BARRON         STEPHANIE         43,694.00           BASS         CAROL         44,519.00           BATCHELOR         NANCY         29,868.80           BATEMAN         TERRY         42,636.00           BATSON         JILL         38,346.00           BAX         PAMELA         61,200.00           BACH         CLAUDIA         55,057.00           BEARD         APRIL         17,867.20           BECRAFT         STEVEN         53,767.00           BEGGS         BOBBY         41,932.80           BEGGS         BOBBY         41,932.80           BEGGS         BOBBY         41,932.80 <td>BAGHURST</td> <td>ΤΙΜΟΤΗΥ</td> <td>42,840.00</td>	BAGHURST	ΤΙΜΟΤΗΥ	42,840.00
BAILEYSTEPHANIE16,660.80BAILEYSTEPHEN9,630.40BAKERAMANDA28,558.40BAKERCAREY45,780.00BARBERCARRIE38,760.00BARENTINEJOHN29,868.80BARNESDESIREE9,432.80BARRONSTEPHANIE48,112.00BARRONSTEPHANIE43,694.00BASSCAROL44,519.00BATCHELORNANCY29,868.80BATEMANTERRY42,636.00BAXSONJILL38,346.00BAXPAMELA61,200.00BEACHCLAUDIA55,057.00BEARDAPRIL17,867.20BEGGSBOBBY41,932.80BEGGSMARCK61,200.00BEJARANORAFAEL47,154.00BELLANGELA29,131.00BELLCATHY49,033.00	BAILEY	ERIC	33,123.00
BAILEYSTEPHEN9,630.40BAKERAMANDA28,558.40BAKERCAREY45,780.00BARBERCARRIE38,760.00BARBERCARRIE38,760.00BARENTINEJOHN29,868.80BARNESDESIREE9,432.80BARRETTBRENDA48,112.00BARRONSTEPHANIE43,694.00BASSCAROL44,519.00BATCHELORNANCY29,868.80BATEMANTERRY42,636.00BATSONJILL38,346.00BAXPAMELA61,200.00BEACHCLAUDIA55,057.00BEARDAPRIL17,867.20BECRAFTSTEVEN53,767.00BEGGSBOBBY41,932.80BEGGSMARCK61,200.00BEJARANORAFAEL47,154.00BELLANGELA29,131.00BELLCATHY49,033.00	BAILEY	PEGGY	54,948.00
BAKERAMANDA28,558.40BAKERCAREY45,780.00BARBERCARRIE38,760.00BARENTINEJOHN29,868.80BARNESDESIREE9,432.80BARRONBRENDA48,112.00BARRONSTEPHANIE43,694.00BASSCAROL44,519.00BATCHELORNANCY29,868.80BATEMANTERRY42,636.00BATSONJILL38,346.00BAXPAMELA61,200.00BEACHCLAUDIA55,057.00BEARDAPRIL17,867.20BECRAFTSTEVEN53,767.00BEGGSMARCK61,200.00BEJARANORAFAEL47,154.00BELLANGELA29,131.00BELLCATHY49,033.00	BAILEY	STEPHANIE	16,660.80
BAKERCAREY45,780.00BARBERCARRIE38,760.00BARENTINEJOHN29,868.80BARNESDESIREE9,432.80BARRETTBRENDA48,112.00BARRONSTEPHANIE43,694.00BASSCAROL44,519.00BATCHELORNANCY29,868.80BATEMANTERRY42,636.00BATSONJILL38,346.00BAXPAMELA61,200.00BEACHCLAUDIA55,057.00BEARDAPRIL17,867.20BECRAFTSTEVEN53,767.00BEGGSMARCK61,200.00BEJARANORAFAEL47,154.00BELLANGELA29,131.00BELLCATHY49,033.00	BAILEY	STEPHEN	9,630.40
BARBERCARRIE38,760.00BARENTINEJOHN29,868.80BARNESDESIREE9,432.80BARRETTBRENDA48,112.00BARRONSTEPHANIE43,694.00BASSCAROL44,519.00BATCHELORNANCY29,868.80BATEMANTERRY42,636.00BATSONJILL38,346.00BAXPAMELA61,200.00BEACHCLAUDIA55,057.00BEARDAPRIL17,867.20BECRAFTSTEVEN53,767.00BEGGSMARCK61,200.00BEJARANORAFAEL47,154.00BELLANGELA29,131.00BELLCATHY49,033.00	BAKER	AMANDA	28,558.40
BARENTINEJOHN29,868.80BARNESDESIREE9,432.80BARRETTBRENDA48,112.00BARRONSTEPHANIE43,694.00BASSCAROL44,519.00BATCHELORNANCY29,868.80BATEMANTERRY42,636.00BATSONJILL38,346.00BAXPAMELA61,200.00BEACHCLAUDIA55,057.00BEARDAPRIL17,867.20BECRAFTSTEVEN53,767.00BEGGSMARCK61,200.00BEJARANORAFAEL47,154.00BELLANGELA29,131.00BELLCATHY49,033.00	BAKER	CAREY	45,780.00
BARNESDESIREE9,432.80BARRETTBRENDA48,112.00BARRONSTEPHANIE43,694.00BASSCAROL44,519.00BATCHELORNANCY29,868.80BATEMANTERRY42,636.00BATSONJILL38,346.00BAXPAMELA61,200.00BEACHCLAUDIA55,057.00BEARDAPRIL17,867.20BECRAFTSTEVEN53,767.00BEGGSMARCK61,200.00BEJARANORAFAEL47,154.00BELLANGELA29,131.00BELLCATHY49,033.00	BARBER	CARRIE	38,760.00
BARRETTBRENDA48,112.00BARRONSTEPHANIE43,694.00BASSCAROL44,519.00BATCHELORNANCY29,868.80BATEMANTERRY42,636.00BATSONJILL38,346.00BAXPAMELA61,200.00BEACHCLAUDIA55,057.00BEARDAPRIL17,867.20BECRAFTSTEVEN53,767.00BEGGSBOBBY41,932.80BEJARANORAFAEL47,154.00BELLANGELA29,131.00BELLCATHY49,033.00	BARENTINE	JOHN	29,868.80
BARRONSTEPHANIE43,694.00BASSCAROL44,519.00BATCHELORNANCY29,868.80BATEMANTERRY42,636.00BATSONJILL38,346.00BAXPAMELA61,200.00BEACHCLAUDIA55,057.00BEARDAPRIL17,867.20BECRAFTSTEVEN53,767.00BEGGSBOBBY41,932.80BEGGSMARCK61,200.00BEJARANORAFAEL47,154.00BELLANGELA29,131.00BELLCATHY49,033.00	BARNES	DESIREE	9,432.80
BASSCAROL44,519.00BATCHELORNANCY29,868.80BATEMANTERRY42,636.00BATSONJILL38,346.00BAXPAMELA61,200.00BEACHCLAUDIA55,057.00BEARDAPRIL17,867.20BECRAFTSTEVEN53,767.00BEGGSBOBBY41,932.80BEGGSMARCK61,200.00BEJARANORAFAEL47,154.00BELLANGELA29,131.00BELLCATHY49,033.00	BARRETT	BRENDA	48,112.00
BATCHELORNANCY29,868.80BATEMANTERRY42,636.00BATSONJILL38,346.00BAXPAMELA61,200.00BEACHCLAUDIA55,057.00BEARDAPRIL17,867.20BECRAFTSTEVEN53,767.00BEGGSBOBBY41,932.80BEGGSMARCK61,200.00BEJARANORAFAEL47,154.00BELLANGELA29,131.00BELLCATHY49,033.00	BARRON	STEPHANIE	43,694.00
BATEMANTERRY42,636.00BATSONJILL38,346.00BAXPAMELA61,200.00BEACHCLAUDIA55,057.00BEARDAPRIL17,867.20BECRAFTSTEVEN53,767.00BEGGSBOBBY41,932.80BEGGSMARCK61,200.00BEJARANORAFAEL47,154.00BELLANGELA29,131.00BELLCATHY49,033.00	BASS	CAROL	44,519.00
BATSONJILL38,346.00BAXPAMELA61,200.00BEACHCLAUDIA55,057.00BEARDAPRIL17,867.20BECRAFTSTEVEN53,767.00BEGGSBOBBY41,932.80BEGGSMARCK61,200.00BEJARANORAFAEL47,154.00BELLANGELA29,131.00BELLCATHY49,033.00	BATCHELOR	NANCY	29,868.80
BAXPAMELA61,200.00BEACHCLAUDIA55,057.00BEARDAPRIL17,867.20BECRAFTSTEVEN53,767.00BEGGSBOBBY41,932.80BEGGSMARCK61,200.00BEJARANORAFAEL47,154.00BELLANGELA29,131.00BELLCATHY49,033.00	BATEMAN	TERRY	42,636.00
BEACHCLAUDIA55,057.00BEARDAPRIL17,867.20BECRAFTSTEVEN53,767.00BEGGSBOBBY41,932.80BEGGSMARCK61,200.00BEJARANORAFAEL47,154.00BELLANGELA29,131.00BELLCATHY49,033.00	BATSON	JILL	38,346.00
BEARD         APRIL         17,867.20           BECRAFT         STEVEN         53,767.00           BEGGS         BOBBY         41,932.80           BEGGS         MARCK         61,200.00           BEJARANO         RAFAEL         47,154.00           BELL         ANGELA         29,131.00           BELL         CATHY         49,033.00	BAX	PAMELA	61,200.00
BECRAFTSTEVEN53,767.00BEGGSBOBBY41,932.80BEGGSMARCK61,200.00BEJARANORAFAEL47,154.00BELLANGELA29,131.00BELLCATHY49,033.00	BEACH	CLAUDIA	55,057.00
BEGGS         BOBBY         41,932.80           BEGGS         MARCK         61,200.00           BEJARANO         RAFAEL         47,154.00           BELL         ANGELA         29,131.00           BELL         CATHY         49,033.00	BEARD	APRIL	17,867.20
BEGGS         MARCK         61,200.00           BEJARANO         RAFAEL         47,154.00           BELL         ANGELA         29,131.00           BELL         CATHY         49,033.00	BECRAFT	STEVEN	53,767.00
BEJARANO         RAFAEL         47,154.00           BELL         ANGELA         29,131.00           BELL         CATHY         49,033.00	BEGGS	BOBBY	41,932.80
BELL         ANGELA         29,131.00           BELL         CATHY         49,033.00	BEGGS	MARCK	61,200.00
BELL         ANGELA         29,131.00           BELL         CATHY         49,033.00	BEJARANO	RAFAEL	
BELL CATHY 49,033.00		ANGELA	
	BELL	САТНҮ	
	BELL	JOSHUA	31,366.40

		TOTAL SALARY
	FIRST NAME	(NOT INCL. 27TH PAY PER.)
BENJAMIN	KRISTEN	34,500.00
BENTON	BRANDIE	51,000.00
BENTON	DON	51,000.00
BINGHAM	ANNA	23,444.00
BIRD	TERESA	16,660.80
BLACKNALL	PAULETTE	64,172.00
BLAYLOCK	CHARLES	100,000.00
BOBUS	ANGELA	23,171.20
BOSWELL	ANGELA	56,664.00
BOWDEN	MILDRED	19,260.80
BOYLES	WENDI	51,000.00
BRADSHAW	M. ANGIE	25,792.00
BRAGG	YVETTE	25,792.00
BRAY	TROY	49,266.00
BREAUX	JEFFREY	35,700.00
BROOKS	MICHAEL	34,320.00
BROWN	ANNETTE	58,800.00
BROWNLEE	КАТНҮ	30,225.00
BRUCE	REBA	18,470.40
BRYANT	MARTHA	25,792.00
BUCK	DEBBIE	24,211.20
виск	LISA ANN	27,102.40
BUCK	TWYLA	22,963.20
виск	ZACHARY	8,985.60
BUCKLEY	BETTY	20,176.00
BUCKLEY	MATTHEW	17,721.60
BUCKLEY	MAXIE	16,660.80
BUCKLEY	PRENTISS	16,307.20
BUCKMAN	KATHIE	51,620.00
BUCKNER	JAMES	64,872.00
BURNS	MICHELE	16,660.80
BUSINESS OFFICE EXTRA HELP		5,000.00
BUYS	BEVERLY	55,175.00
CALDWELL	RENEE	77,825.00
CALLAWAY	BRENDA	22,297.60
CALLISON	SHARON	22,297.60
CALVERT	AARON	42,230.00
CAMPBELL	CRYSTAL	28,620.80
CAMPBELL	JONATHAN	43,350.00
CAMPBELL	MARTIN	54,555.00
CAMPBELL	NATHANAEL	81,600.00
CARADINE	MARY	8,153.60
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LAST NAME	FIRST NAME	(NOT INCL. 27TH PAY PER.)
CAREER SVC BONUS-CLASSIFIED		51,500.00
CAREER SVC BONUS-CLASSIFIED		800.00
CAREER SVC BONUS-CLASSIFIED		1,300.00
CAREER SVC BONUS-CLASSIFIED		1,400.00
CAREER SVC BONUS-NC		800.00
CAREER SVC BONUS-NC		800.00
CAREER SVC BONUS-NC		600.00
CAREER SVC BONUS-NON CLASS		900.00
CAREER SVC BONUS-NONCLASS		19,400.00
CARTER	COLLEA	25,500.00
CARTER	STEVEN	48,621.00
CHAMBERS	BRENDA	32,926.40
CHAMPAGNE	MICHELLE	37,336.00
CHASTAIN	ROBYN	30,311.00
CISSELL	JULIE	23,171.20
CLAAR	VICTOR	76,041.00
CLARDY	SHANNON	43,350.00
CLARK	RENAE	70,515.00
CLARK	TERRY	22,297.60
СОВВ	MARTHA	19,260.80
COLEMAN	ANGELIA	35,000.00
COLLINS	DEBORAH	55,080.00
COMPUTER SVC EXTRA HELP		30,000.00
CONRAD	EDWARD	81,600.00
COOLEY	ΑΜΥ	19,801.60
COOLEY	MARTHA	45,921.00
COOLEY	MARY	25,667.20
COOMER	DEBORAH	31,366.40
CORDOVA	DENISE	19,260.80
CORLEY	JOHN	65,781.00
CORREIA	JULIA	58,158.00
COST SHARE - CSB		1,200.00
COVENTRY	DEBRA	57,299.00
сох	DEVONDA	55,000.00
CRUTCHFIELD	GARY	8,153.60
DAVIS	JENNIFER	23,400.00
DAVIS	MARSHA	8,153.60
DAVIS	VIRGINIA	29,868.80
DAWSON	CHARITY	52,040.00
DEAN	CATHEY	16,307.20
DEAN	MARVIN	21,236.80
DELANEY	KEEWYONE	31,366.40

		IOTAL SALARY
	FIRST NAME	(NOT INCL. 27TH PAY PER.)
DENNING	SANDRA	45,780.80
DICKERSON	CARMELLA	25,792.00
DILLAVOU	CYNTHIA	22,297.60
DIMARZIO	DENNIS	68,340.00
DIMOND	RICK	60,231.00
DINGER	MICHAEL	80,000.00
DISMUKE	DANIEL	8,153.60
DIXON	ASHLEE	27,000.00
DRIGGERS	JO	37,387.00
DUKE	JAMES	34,500.00
DUNCAN	RALPH	61,263.00
DUNLAP	VINCENT	41,000.00
DUNN	CHARLES	91,800.00
DUNN	KRISTOPHER	40,800.00
DUREN	CLIFF	8,330.40
E & G CONTINGENCY		25,000.00
ENGLISH	BRIAN	57,611.00
ENGLISH	LINDA	51,227.00
ENGMAN	JAMES	63,157.00
EOFF	CAROLYN	71,991.00
EPPERHART	DAVID	89,705.00
ERWINE	BRANDY	22,297.60
ERWINE	WARD	28,454.40
ESPINOZA	ROBERT	15,080.00
ETIENNE	DAVID	67,254.00
EUDY	ANNA	27,540.00
EVANS	DAVID	66,948.00
EVANS	LINDA	44,153.00
EVANS	ZACHARY	27,102.40
FACULTY AWARDS		13,500.00
FACULTY AWARDS FRINGES		3,000.00
FACULTY SENATE ADJUNCT CONT		5,000.00
FANT	JANET	28,000.00
FAUST	VICKIE	41,061.00
FEBRUARY FOOTBALL INCREASE		968.00
FEBRUARY FOOTBALL INCREASES		1,478.00
FELLERS	STEVEN	38,000.00
FETTERHOFF	ELLIS	17,118.40
FIELDING	CHAD	61,200.00
FINKLE III	GEORGE	34,184.00
FINLEY	томму	44,370.00
FLIGHT INSTRUCTORS		126,079.00

		IOTAL SALARY
LAST NAME	FIRST NAME	(NOT INCL. 27TH PAY PER.)
FORD	ALLAN	27,540.00
FOUNTAIN	ABE	8,330.40
FOX	RYAN	45,000.00
FRANCIS	CALVIN	21,569.60
FRANCIS	MICHAEL	21,236.80
FRANKLIN	LECIA	68,063.00
FRANKLIN	MARY	16,307.20
FRANKLIN	STEPHEN	26,540.80
FRAZIER-WEEKS	STACEY	25,792.00
FREEMAN	DERON	34,548.80
FULLER	CYNTHIA	41,000.00
FULMER	ELIZABETH	39,182.00
FURR	TINA	16,307.20
GA-ACADEMIC ADVISING (2)		8,000.00
GA-ADVANCED INSTRUCTIONAL STUDIES (1)		4,000.00
GA-ALUMNI SERVICE (1)		4,000.00
GA-ART (1)		4,000.00
GA-ATHLETIC TRAINING (1)		4,000.00
GA-BASEBALL (1)		4,000.00
GA-CAREER SERVICES (1)		4,000.00
GA-COMM. & THEATRE ARTS (1)		4,000.00
GA-COUNSELOR EDUCATION (1)		4,000.00
GA-DAVIS-BAKER PRESCHOOL (1)		4,000.00
GA-EDUCATION LEADERSHIP (1)		4,000.00
GA-ELLIS COLLEGE (1)		4,000.00
GA-ENGLISH (5)		20,000.00
GA-FAMILY & CONSUMER SCIENCES (1)		4,000.00
GA-FOOTBALL (1)		4,000.00
GA-FRESHMAN YEAR EXPERIENCE (1)		4,000.00
GA-HLC-(1)		4,000.00
GA-INSTR. TECH CTR (1)		4,000.00
GA-MASTERS OF LIBERAL ARTS (1)		4,000.00
GA-MENS BASKETBALL (1)		4,000.00
GA-PUBLIC RELATIONS (1)		4,000.00
GARDNER	DAVID	56,156.00
GARDNER	SHARON	35,276.80
GA-RECREATION CENTER (4)		16,000.00
GA-RESIDENCE LIFE (5)		20,000.00
GA-SCHOOL OF BUS (7)		28,000.00
GA-SOCIAL SCIENCES (1)		4,000.00
GA-SOFTBALL (1)		4,000.00
GA-SPORTS INFO (1)		4,000.00
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	FIRST NAME	(NOT INCL. 27TH PAY PER.)
GA-SWIMMING (1)		4,000.00
GA-TEACHERS' COLLEGE (2)		8,000.00
GATLIN	PATSY	16,660.80
GATTIN	ТОМ	63,665.00
GA-WOMENS BASKETBALL (1)		4,000.00
GA-WOMENS TENNIS (1)		4,000.00
GA-WOMENS VOLLEYBALL (1)		4,000.00
GENTRY-ARNOLD	LONESE	21,840.00
GIBSON	PHILLIP	31,620.00
GIBSON III	HERMAN	60,312.00
GIFFORD	CHESTER	23,400.00
GILPIN	DOUGLAS	64,071.00
GIVAN	TALISHA	51,000.00
GLOVER	PAUL	44,737.00
GLOVER-STANLEY	JOY	75,677.00
GOBER	TAYLOR	71,500.00
GOLDEN	PAULA	18,865.60
GOLDEN	SANDRA	26,374.40
GOLDMAN	MARK	29,868.80
GORDON	JOCELYN	35,894.00
GORDON	MATTHEW	39,780.00
GORDON-TURNER	KEASHA	25,792.00
GRASSI	HARVEY	36,931.00
GRAVES	JOHN	70,667.00
GREENE	JOHN	34,923.00
GUDRIAN	WALTRAUD	40,290.00
HACKWORTH	JUDITH	24,065.60
HAGERICH	BRENDA	27,513.00
HALE	MICHAEL	13,936.00
HALPERN	MARTIN	62,393.00
НАММ	JEFFREY	130,560.00
HARDEE	JOHN	74,828.00
HARDWRICK	VIKITA	55,633.00
HARFORD	AARON	26,762.00
HARPER	JIMMIE	76,050.00
HARRINGTON	RHONDA	42,840.00
HARRIS	ALLISON	41,000.00
HARRIS	WANDA	35,598.00
HARRISON	JUDY	106,029.00
HASLEY	LEAH	42,840.00
HATLEY	CAROLYN	25,792.00
HAYES	LESLIE	
HATES	LEƏLIE	19,260.80

		TOTAL SALARY
LAST NAME	FIRST NAME	(NOT INCL. 27TH PAY PER.)
HEBIG	JOSH	21,236.80
HELLUMS	FRANCES	51,000.00
HELMS	BETTY	9,630.40
HELMS	WILLIAM	48,176.00
HENDERSON SEMINAR FACULTY		50,000.00
HENSHAW	WILLIAM	48,590.00
HICKERSON	MEGAN	40,800.00
HIGGINS	WILLIAM	56,267.00
HIGGS	ERNEST	38,389.00
HILL	DEBRA	16,660.80
HILL	JULIE	16,660.80
HOGAN	SHANNON	16,660.80
HOGUE	TROY	56,275.00
HOLBROOK	JENNIFER	70,521.00
HOLDER	DANA	25,792.00
HOLLAND	NANCY	22,297.60
HOLLIS	KAREN	22,297.60
HOLSCLAW	TERESA	40,000.00
HONORS FACULTY CONTINGENCY		6,000.00
HOOTEN	CODY	36,000.00
HORN	DANA	56,960.00
HOSKINS	MARGARET	108,328.00
HUDSON	AUSTON	8,153.60
HUGHES	BECKY	27,019.20
HUGHES	ΤΙΜΟΤΗΥ	29,868.80
HUNTER	KIMBERLY	22,297.60
HUNTER	WANDA	41,129.00
INOUYE	JACQUELYN	31,212.00
INSTR. TECH. CTR EXTRA HELP		1,500.00
JACKSON	DUANE	62,616.00
JACKSON	ELIZABETH	37,397.00
JACKSON	KIMBERLY	19,510.40
JACKSON	LONNIE	64,260.00
JAMES	WILLIAM	61,859.00
JAMES	WILLIE	15,007.20
JESTER	ALAN	47,299.20
JESTER	TERESA	21,840.00
JOHNSON	ALVIN	8,330.40
JOHNSON	CALVIN	19,260.80
JOHNSON	ERMATINE	19,260.80
JOINER	REID	34,524.00
JOLLEY	WOODROW	67,662.00
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LAST NAME         FIRST NAME         (NOT INCL. 2TTH PAY PER.)           JONES         BOBBY         113,112.00           JONES         CLARA         38,055.00           JONES         JANA         32,411.00           JONES         PAUL         16,307.20           JONES         TIMOTHY         55,504.00           JONES         VICKIE         33,931.00           JONES         WRAY         42,676.00           JONES         WRAY         42,676.00           JONES         WRAY         42,676.00           KEENE         TONY         29,668.00           KEELY         MICHAEL         71,433.00           KEELY         MICHAEL         71,433.00           KINDER         PENNY         25,792.00           KINDER         PENNY         25,792.00           KINDER         PENNY         21,236.00           KINDA         HAROON         61,859.00           KINDA         STEPHEN         45,000.00           KINDA         STEPHEN         45,000.00           KINDA         RUSSELL         35,600.00           LAND         JUSTIN         21,236.00           LAND         JUSTIN         21,236.0			IOTAL SALARY
JONES         CLARA         38,055.00           JONES         JANA         32,411.00           JONES         PAUL         16,307.20           JONES         TIMOTHY         55,504.00           JONES         VICKIE         33,331.00           JUHN         HEF.KYUNG         51,000.00           KALKBRENNER         KAYLA         9,432.80           KEELY         MICHAEL         71,433.00           KINDER         DANIEL         56,026.00           KHAN         HAROON         61,859.00           KINDER         PENNY         25,792.00           KNEEBONE         ELAINE         76,500.00           KUHNS         RUSSELL         35,600.00           KUHNS         RUSSELL         35,600.00           LAND         JUSTIN         21,238.80           LAND         JUSTIN         21,238.80           LANGLEY         TRAVIS         59,607.00           LANGLEY         RAVISEN         93,600.00 <th></th> <th>FIRST NAME</th> <th>(NOT INCL. 27TH PAY PER.)</th>		FIRST NAME	(NOT INCL. 27TH PAY PER.)
JONES         JANA         32,411.00           JONES         PAUL         16,307.20           JONES         TIMOTHY         55,564.00           JONES         VICKIE         33,331.00           JONES         WRAY         42,676.00           JUHN         HEE-KYUNG         51,000.00           KALKBRENNER         KAYLA         9,432.80           KEENE         TONY         29,668.80           KELLY         MICHAEL         71,433.00           KENDIE         DANIEL         56,026.00           KHAN         HAROON         61,859.00           KINDER         PENY         25,792.00           KNEEBONE         ELAINE         76,500.00           KINIGHT         STEPHEN         45,000.00           KUHNS         RUSSELL         35,600.00           KUHNS         RUSSELL         35,600.00           KUHNS         RUSSELL         35,600.00           LANDRUM         BARBARA         77,133.00           LANDRUM         BARBARA         77,133.00           LANDRUM         BARBARA         77,133.00           LEDFORD         ROBERT         29,668.80           LEE         WANUNG         22,976	JONES	BOBBY	113,112.00
JONES         PAUL         16,307.20           JONES         TIMOTHY         55,504.00           JONES         VICKIE         33,31.00           JONES         WRAY         42,676.00           JUHN         HE-KYUNG         51,000.00           KALKBRENNER         KAYLA         9,432.80           KEENE         TONY         29,868.30           KEENE         TONY         29,868.30           KIAN         HAROON         61,859.00           KINDE         DANIEL         56,026.00           KINDE         DANIEL         56,000.00           KINDER         PENNY         25,792.00           KNIGHT         STEPHEN         45,000.00           KUHNS         RUSSELL         35,600.00           LAND         JUSTIN         21,236.80           LANDRUM         BARBARA         77,193.00           LANDRUM         BARBARA         77,193.00           LANDRUM         BARBARA         77,193.00           LANDRUM         BARBARA         77,193.00           LEACH         CATHERINE         66,765.00           LEDFORD         ROBERT         29,868.80           LEF         MANDUA         16,660.80<	JONES	CLARA	38,055.00
JONES         TIMOTHY         55,504.00           JONES         VICKIE         33,391.00           JONES         WRAY         42,676.00           JAN         HE-KYUNG         51,000.00           KALKBRENNER         KAYLA         9,432.80           KEENE         TONY         29,668.80           KELLY         MICHAEL         71,433.00           KINDER         DANIEL         56,026.00           KHAN         HAROON         61,859.00           KINDER         PENNY         25,792.00           KNEEBONE         ELAINE         76,500.00           KUINS         RUSSELL         35,600.00           KUHNS         RUSSELL         35,600.00           LANDRUM         BARBARA         71,193.00           LANDRUM         BARBARA         71,93.00           LANDRUM         BARBARA         71,93.00           LEDAETTER         HAROLD         29,868.80           LEDFORD         ROBERT         29,868.80           LEDE         WAN RUNG         22,27.60           LEONG         JOHN         64,919.00           LEONG         JOHN         64,919.00           LEONG         JOHN         64,919.00	JONES	JANA	32,411.00
JONES         VICKIE         33,931.00           JONES         WRAY         42,676.00           JUHN         HEE-KYUNG         51,000.00           JUHN         HEE-KYUNG         51,000.00           KALKBRENNER         KAYLA         9,432.80           KEENE         TONY         29,668.80           KELLY         MICHAEL         71,433.00           KENDIE         DANIEL         56,026.00           KHAN         HAROON         61,859.00           KINDER         PENNY         25,792.00           KINGHT         STEPHEN         45,000.00           KNIGHT         STEPHEN         45,000.00           KUHNS         RUSSELL         35,600.00           LAND         JUSTIN         21,236.80           LANDRUM         BARBARA         77,193.00           LANGLEY         TRAVIS         59,367.00           LEACH         CATHERINE         66,765.00           LEADETER         HAROLD         29,868.80           LEDFORD         ROBERT         29,868.80           LEE         HONDA         16,660.80           LEPORD         JAMIE         30,000.00           LEYA         JAMIE         30,000	JONES	PAUL	16,307.20
JONES         WRAY         42,676.00           JUHN         HEE-KYUNG         51,000.00           KALKBRENNER         KAYLA         9,432.80           KEENE         TONY         29,868.80           KELLY         MICHAEL         71,433.00           KENDE         DANIEL         56,025.00           KHAN         HAROON         61,859.00           KINDER         PENRY         25,732.00           KNEEBONE         ELAINE         76,500.00           KINGHT         STEPHEN         45,000.00           KUHNS         RUSSELL         35,600.00           LAND         JUSTIN         21,236.80           LANDRUM         BARBARA         77,193.00           LANDRUM         BARBARA         77,193.00           LANDRUM         BARBARA         77,193.00           LEACH         CATHERINE         66,765.00           LEDORD         ROBERT         29,868.80           LEF         HAROLD         29,868.80           LEF         RAVING         22,297.60           LEBLE         ALLEN         35,000.00           LEYA         JESSE         65,545.00           LIGON         JAMIE         38,000.00 </td <td>JONES</td> <td>ΤΙΜΟΤΗΥ</td> <td>55,504.00</td>	JONES	ΤΙΜΟΤΗΥ	55,504.00
JUHN         HEE-KYUNG         51,000.00           KALKBRENNER         KAYLA         9,432.80           KEENE         TONY         29,868.80           KEELY         MICHAEL         71,433.00           KENDIE         DANIEL         56,026.00           KHAN         HAROON         61,859.00           KINDER         PENNY         25,792.00           KINDER         ELAINE         76,500.00           KNIEBONE         ELAINE         76,500.00           KNIGHT         STEPHEN         45,000.00           KUHNS         RUSSELL         35,600.00           LAND         JUSTIN         21,236.80           LANDRUM         BARBARA         77,193.00           LANDRUM         RAVIS </td <td>JONES</td> <td>VICKIE</td> <td>33,931.00</td>	JONES	VICKIE	33,931.00
KALKBRENNER         KAYLA         9,432.80           KEENE         TONY         29,868.80           KELLY         MICHAEL         71,433.00           KENDIE         DANIEL         56,026.00           KHAN         HAROON         61,859.00           KINDER         PENNY         25,792.00           KINEBONE         ELAINE         76,500.00           KUINS         STEPHEN         45,000.00           KUHNS         RUSSELL         35,600.00           LAND         JUSTIN         21,236.80           LAND         JUSTIN         21,236.80           LANDRUM         BARBARA         77,193.00           LANDRUM         BARBARA         77,193.00           LANDRUM         BARBARA         77,193.00           LEACH         CATHENINE         66,765.00           LEDFORD         ROBERT         29,868.80           LEE         WAN RUNG         22,297.60           LEIBLE         ALLEN         35,000.00           LEYA         JESSE         65,545.00           LIGON         PAMELA         47,814.00           LIPTON         JAMIE         30,006.00           LOYD         JOHN         64,919.0	JONES	WRAY	42,676.00
KEENE         TONY         29,868.80           KELLY         MICHAEL         71,433.00           KENDIE         DANIEL         56,026.00           KHAN         HAROON         61,859.00           KINDER         PENNY         25,792.00           KNEEBONE         ELAINE         76,500.00           KNIGHT         STEPHEN         45,000.00           KUHNS         RUSSELL         35,600.00           LAND         JUSTIN         21,236.80           LANDRUM         BARBARA         77,193.00           LANDRUM         BARBARA         77,193.00           LANDRUM         BARBARA         77,193.00           LEACH         CATHERINE         66,765.00           LEDBETTER         HAROLD         29,868.80           LEE         RHONDA         16,660.80           LEE         RHONDA         16,660.80           LEE         WAN RUNG         22,297.60           LIGON         PAMELA         47,814.00           LIPTON         JAMIE         38,000.00           LEVA         JAMIE         38,000.00           LOYD         JAMIE         32,297.60           LOYO         JAMIE         32,297.60 <td>JUHN</td> <td>HEE-KYUNG</td> <td>51,000.00</td>	JUHN	HEE-KYUNG	51,000.00
KELLY         MICHAEL         71,433.00           KENDIE         DANIEL         56,026.00           KHAN         HAROON         61,859.00           KINDER         PENNY         25,792.00           KNEEBONE         ELAINE         76,500.00           KNEBONE         ELAINE         76,500.00           KNIGHT         STEPHEN         45,000.00           KUHNS         RUSSELL         35,600.00           LAND         JUSTIN         21,236.80           LANDRUM         BARBARA         77,193.00           LANGLEY         TRAVIS         59,367.00           LEACH         CATHERINE         66,765.00           LEDBETTER         HAROLD         29,868.80           LEDFORD         ROBERT         29,868.80           LEE         WAN RUNG         22,297.60           LEIBLE         ALLEN         35,000.00           LEYVA         JESSE         65,545.00           LIGON         PAMELA         47,814.00           LIPTON         JAMIE         38,000.00           LOYD         MICHAEL         63,261.00           LOYG         JOHN         64,919.00           LOYG         JOHN         57,92.00	KALKBRENNER	KAYLA	9,432.80
KENDIE         DANIEL         56,026.00           KHAN         HAROON         61,859.00           KINDER         PENYY         25,732.00           KNEEBONE         ELAINE         76,500.00           KNIGHT         STEPHEN         45,000.00           KUHNS         RUSSELL         35,600.00           LAND         JUSTIN         21,236.80           LANDUM         BARBARA         77,193.00           LANGLEY         TRAVIS         59,367.00           LEACH         CATHERINE         66,765.00           LEDBETTER         HAROLD         29,868.80           LEDFORD         ROBERT         29,868.80           LEE         WAN RUNG         22,297.60           LEIBLE         ALLEN         35,000.00           LIOYO         JESSE         65,545.00           LIOYO         JAMIE         38,000.01           LOYG         JOHN         64,919.00           LOYG         VICKIE         22,297.60           LOYG         JOHN         64,919.00           LOYG         VICKIE         22,297.60           LOYG         VICKIE         22,297.60           LOYG         CONNIE         25,792.00	KEENE	TONY	29,868.80
KHAN         HAROON         61,859.00           KINDER         PENNY         25,792.00           KNEEBONE         ELAINE         76,500.00           KNIGHT         STEPHEN         45,000.00           KUHNS         RUSSELL         35,600.00           LAND         JUSTIN         21,236.80           LANDRUM         BARBARA         77,193.00           LANGLEY         TRAVIS         59,367.00           LEACH         CATHERINE         66,765.00           LEDBETTER         HAROLD         29,868.80           LEE         RHONDA         16,660.80           LEE         RHONDA         16,660.80           LEE         WAN RUNG         22,297.60           LEIGON         PAMELA         47,814.00           LIGON         JAMIE         38,000.00           LEYVA         JESSE         65,545.00           LOYD         JAMIE         30,006.00           LOYD         JOHN         64,919.00           LOYG         JOHN         64,919.00           LOYG         CONNIE         22,97.60           LOYG         CONNIE         22,97.60           LOYG         CONNIE         22,97.60	KELLY	MICHAEL	71,433.00
KINDER         PENNY         25,792.00           KNEEBONE         ELAINE         76,500.00           KNIGHT         STEPHEN         45,000.00           KUINS         RUSSELL         35,600.00           LAND         JUSTIN         21,236.80           LANDRUM         BARBARA         77,193.00           LANDRUM         CATHERINE         66,765.00           LEACH         CATHERINE         66,765.00           LEDBETTER         HAROLD         29,868.80           LEDFORD         ROBERT         29,868.80           LEE         RHONDA         16,660.80           LEBLE         ALLEN         35,000.00           LEIBLE         ALLEN         35,000.00           LEIGON         PAMELA         47,814.00           LIPTON         JAMIE         38,000.00           LOYD         MICHAEL         63,261.00           LOYD         MICHAEL         22,297.60           LOYE         PEDRO         43,006.00           LOYES         PEDRO         43,006.00           LOYES         PEDRO         43,201.00           LOYE         VICKIE         22,297.60           LOY         CONNIE         25,792.00<	KENDIE	DANIEL	56,026.00
KNEEBONE         ELAINE         76,500.00           KNIGHT         STEPHEN         45,000.00           KUHNS         RUSSELL         35,600.00           LAND         JUSTIN         21,236.80           LANDRUM         BARBARA         77,193.00           LANGLEY         TRAVIS         59,367.00           LEACH         CATHERINE         66,765.00           LEDBETTER         HAROLD         29,868.80           LEDFORD         ROBERT         29,868.80           LEE         WAN RUNG         22,297.60           LEIBLE         ALLEN         35,000.00           LEYA         JESSE         65,545.00           LIGON         PAMELA         47,814.00           LIPTON         JAMIE         38,000.00           LOYD         MICHAEL         63,261.00           LOYD         JOHN         64,919.00           LOYD         VICKIE         22,297.60           LOY         CONNIE         25,792.00           LOYE         VICKIE         22,297.60           LOY         CONNIE         22,297.60           LOY         CONNIE         22,297.60           LOY         CONNIE         22,297.60	KHAN	HAROON	61,859.00
KNIGHT         STEPHEN         45,000.00           KUHNS         RUSSELL         35,600.00           LAND         JUSTIN         21,236.80           LANDRUM         BARBARA         77,193.00           LANGLEY         TRAVIS         59,367.00           LEACH         CATHERINE         66,765.00           LEDBETTER         HAROLD         29,868.80           LEDFORD         ROBERT         29,868.80           LEE         RHONDA         16,660.80           LEE         RHONDA         16,660.80           LEE         ALLEN         35,000.00           LEYVA         JESSE         65,545.00           LIGON         PAMELA         47,814.00           LOYD         JAMIE         38,000.00           LLOYD         JOHN         64,919.00           LOYG         JOHN         64,919.00           LOYES         PEDRO         43,006.00           LOY         CONNIE         22,297.60           LOY         CONNIE         25,792.00           LOY         PEDRO         43,006.00           LOY         PATRICIA         52,056.00           LOY         STEPHANIE         25,792.00	KINDER	PENNY	25,792.00
KUHNSRUSSELL35,600.00LANDJUSTIN21,236.80LANDRUMBARBARA77,193.00LANCLEYTRAVIS59,367.00LEACHCATHERINE66,765.00LEDBETTERHAROLD29,868.80LEDFORDROBERT29,868.80LEERHONDA16,660.80LEEWAN RUNG22,297.60LEIBLEALLEN35,000.00LEYVAJESSE65,545.00LIGONPAMELA47,814.00LIPTONJOHN64,919.00LOYDVICKIE22,297.60LOYEVICKIE22,297.60LOYCONNIE25,792.00LOYSTEPHANIE52,056.00LOYSTEPHANIE52,056.00LOYSTEPHANIE52,056.00LOYDANNY54,060.00MABERYDANNY18,855.60MADDOXJENNIFER26,121.00MAGNINIBETTY25,792.00MAGNINIBETTY25,792.00	KNEEBONE	ELAINE	76,500.00
LAND         JUSTIN         21,236.80           LANDRUM         BARBARA         77,193.00           LANGLEY         TRAVIS         59,367.00           LEACH         CATHERINE         66,765.00           LEDBETTER         HAROLD         29,868.80           LEDFORD         ROBERT         29,868.80           LEE         ROBERT         29,868.80           LEE         WAN RUNG         22,297.60           LEIBLE         ALLEN         35,000.00           LEYVA         JESSE         65,545.00           LIGON         PAMELA         47,814.00           LIPTON         JAMIE         38,000.00           LOYD         MICHAEL         63,261.00           LONG         JOHN         64,919.00           LOPES         PEDRO         43,006.00           LOY         CONNIE         22,297.60           LOY         KIMBERLY         22,297.60           LOY         PEDRO         43,006.00           LOYE         PEDRO         50,500.00           LOY         KIMBERLY         22,297.60           LOY         STEPHANIE         52,050.00           LOY         STEPHANIE         52,050.00 <td>KNIGHT</td> <td>STEPHEN</td> <td>45,000.00</td>	KNIGHT	STEPHEN	45,000.00
LANDRUM         BARBARA         77,193.00           LANGLEY         TRAVIS         59,367.00           LEACH         CATHERINE         66,765.00           LEDBETTER         HAROLD         29,868.80           LEDFORD         ROBERT         29,868.80           LEE         RHONDA         16,660.80           LEE         WAN RUNG         22,297.60           LEIBLE         ALLEN         35,000.00           LEYVA         JESSE         65,545.00           LIGON         PAMELA         47,814.00           LIPTON         JAMIE         38,000.00           LOYD         MICHAEL         63,261.00           LOYD         JOHN         64,919.00           LOYES         PEDRO         43,066.00           LOY         CONNIE         22,797.60           LOY         CONNIE         22,797.60           LOY         STEPHANIE         22,297.60           LOY         STEPHANIE         22,297.60           LOY         STEPHANIE         22,297.60           LOY         STEPHANIE         22,056.00           LOY         STEPHANIE         22,056.00           LOY         STEPHANIE         25,792.00	KUHNS	RUSSELL	35,600.00
LANGLEY         TRAVIS         \$9,367.00           LEACH         CATHERINE         66,765.00           LEDBETTER         HAROLD         29,868.80           LEDFORD         ROBERT         29,868.80           LEE         RHONDA         16,660.80           LEE         WAN RUNG         22,297.60           LEIBLE         ALLEN         35,000.00           LEYVA         JESSE         65,545.00           LIGON         PAMELA         47,814.00           LIPTON         JAMIE         38,000.00           LOYD         MICHAEL         63,261.00           LOYD         JOHN         64,919.00           LOYES         PEDRO         43,006.00           LOY         CONIE         25,792.00           LOY         CONIE         25,792.00           LOY         KIMBERLY         22,297.60           LOY         STEPHANIE         25,792.00           MABERY         DANNY         54,060.00           MABRY         DAWN         18,865.60           MADDOX         JENNIFER         26,121.00	LAND	JUSTIN	21,236.80
LEACH         CATHERINE         66,765.00           LEDBETTER         HAROLD         29,868.80           LEDFORD         ROBERT         29,868.80           LEE         RHONDA         16,660.80           LEE         WAN RUNG         22,297.60           LEIBLE         ALLEN         35,000.00           LEYVA         JESSE         65,545.00           LIGON         PAMELA         47,814.00           LIPTON         JAMIE         38,000.00           LOYD         MICHAEL         63,261.00           LONG         JOHN         64,919.00           LOPES         PEDRO         43,006.00           LOY         CONNIE         22,297.60           LOY         CONNIE         25,792.00           LOY         STEPHANIE         52,056.00           LOY         STEPHANIE         25,792.00           MABERY         DANNY         54,060.00           MABRY         DAWN         18,865.60           MADDOX         JENNIFER         26,121.00	LANDRUM	BARBARA	77,193.00
LEDBETTER         HAROLD         29,868.80           LEDFORD         ROBERT         29,868.80           LEE         RHONDA         16,660.80           LEE         WAN RUNG         22,297.60           LEIBLE         ALLEN         35,000.00           LEYVA         JESSE         65,545.00           LIGON         PAMELA         47,814.00           LIPTON         JAMIE         38,000.00           LOYD         MICHAEL         63,261.00           LONG         JOHN         64,919.00           LOPES         PEDRO         43,006.00           LOY         CONNIE         22,297.60           LOY         CONNIE         25,792.00           LOY         PEDRO         43,006.00           LOY         CONNIE         25,792.00           LOY         STEPHANIE         25,792.00           LOY         STEPHANIE         25,792.00           LOY         STEPHANIE         25,792.00           MABERY         DANNY         54,060.00           MABRY         DAWN         18,865.60           MADDOX         JENNIFER         26,121.00	LANGLEY	TRAVIS	59,367.00
LEDFORD         ROBERT         29,868.80           LEE         RHONDA         16,660.80           LEE         WAN RUNG         22,297.60           LEIBLE         ALLEN         35,000.00           LEYVA         JESSE         65,545.00           LIGON         PAMELA         47,814.00           LIPTON         JAMIE         38,000.00           LOYD         MICHAEL         63,261.00           LONG         JOHN         64,919.00           LOPES         PEDRO         43,006.00           LOY         CONNIE         22,297.60           LOY         CONNIE         25,792.00           LOY         STEPHANIE         25,050.00           LOY         STEPHANIE         25,792.00           LOY         STEPHANIE         25,792.00           LOY         STEPHANIE         25,792.00           LOY         STEPHANIE         25,792.00           MABERY         DAWN         18,865.60           MADDOX         JENNIFER         26,121.00           MAGNINI         BETTY         25,792.00	LEACH	CATHERINE	66,765.00
LEE       RHONDA       16,660.80         LEE       WAN RUNG       22,297.60         LEIBLE       ALLEN       35,000.00         LEYVA       JESSE       65,545.00         LIGON       PAMELA       47,814.00         LIPTON       JAMIE       38,000.00         LOYD       MICHAEL       63,261.00         LONG       JOHN       64,919.00         LOYES       PEDRO       43,006.00         LOY       CONNIE       22,297.60         LOY       CONNIE       25,792.00         LOY       PATRICIA       52,056.00         LOY       STEPHANIE       25,792.00         MABERY       DANNY       54,060.00         MABRY       DAWN       18,865.60         MADDOX       JENNIFER       26,121.00	LEDBETTER	HAROLD	29,868.80
LEE         WAN RUNG         22,297.60           LEIBLE         ALLEN         35,000.00           LEYVA         JESSE         65,545.00           LIGON         PAMELA         47,814.00           LIPTON         JAMIE         38,000.00           LOYD         MICHAEL         63,261.00           LONG         JOHN         64,919.00           LOPES         PEDRO         43,006.00           LOWE         VICKIE         22,297.60           LOY         CONNIE         25,792.00           LOY         KIMBERLY         22,297.60           LOY         STEPHANIE         52,056.00           LOY         STEPHANIE         25,792.00           MABERY         DANNY         54,060.00           MABRY         JAWN         18,865.60           MADDOX         JENNIFER         26,121.00 <td>LEDFORD</td> <td>ROBERT</td> <td>29,868.80</td>	LEDFORD	ROBERT	29,868.80
LEIBLE         ALLEN         35,000.00           LEYVA         JESSE         65,545.00           LIGON         PAMELA         47,814.00           LIPTON         JAMIE         38,000.00           LLOYD         MICHAEL         63,261.00           LONG         JOHN         64,919.00           LOPES         PEDRO         43,006.00           LOWE         VICKIE         22,297.60           LOY         CONNIE         25,792.00           LOY         KIMBERLY         22,297.60           LOY         STEPHANIE         25,792.00           LOY         STEPHANIE         25,792.00           LOY         STEPHANIE         25,792.00           LOY         BANRY         54,060.00           MABERY         DANNY         54,060.00           MABRY         DAWN         18,865.60           MADDOX         JENNIFER         26,121.00           MAGNINI         BETTY         25,792.00	LEE	RHONDA	16,660.80
LEYVA         JESSE         65,545.00           LIGON         PAMELA         47,814.00           LIPTON         JAMIE         38,000.00           LLOYD         MICHAEL         63,261.00           LONG         JOHN         64,919.00           LOPES         PEDRO         43,006.00           LOY         VICKIE         22,297.60           LOY         CONNIE         25,792.00           LOY         KIMBERLY         22,297.60           LOY         STEPHANIE         25,792.00           LOY         DANNY         54,060.00           MABERY         DANNY         54,060.00           MABRY         DAWN         18,865.60           MADDOX         JENIFER         26,121.00	LEE	WAN RUNG	22,297.60
LIGON         PAMELA         47,814.00           LIPTON         JAMIE         38,000.00           LLOYD         MICHAEL         63,261.00           LONG         JOHN         64,919.00           LOPES         PEDRO         43,006.00           LOWE         VICKIE         22,297.60           LOY         CONNIE         25,792.00           LOY         KIMBERLY         22,297.60           LOY         STEPHANIE         52,056.00           LOY         STEPHANIE         25,792.00           MABERY         DANNY         54,060.00           MABRY         DAWN         18,865.60           MADDOX         JENNIFER         26,121.00           MAGNINI         BETTY         25,792.00	LEIBLE	ALLEN	35,000.00
LIPTON         JAMIE         38,000.00           LLOYD         MICHAEL         63,261.00           LONG         JOHN         64,919.00           LOPES         PEDRO         43,006.00           LOWE         VICKIE         22,297.60           LOY         CONNIE         25,792.00           LOY         KIMBERLY         22,297.60           LOY         STEPHANIE         52,056.00           LOY         STEPHANIE         25,792.00           MABERY         DANNY         54,060.00           MABRY         DAWN         18,865.60           MADDOX         JENNIFER         26,121.00           MAGNINI         BETTY         25,792.00	LEYVA	JESSE	65,545.00
LLOYD       MICHAEL       63,261.00         LONG       JOHN       64,919.00         LOPES       PEDRO       43,006.00         LOWE       VICKIE       22,297.60         LOY       CONNIE       25,792.00         LOY       KIMBERLY       22,297.60         LOY       PATRICIA       52,056.00         LOY       STEPHANIE       25,792.00         MABERY       DANNY       54,060.00         MADDOX       JENNIFER       26,121.00         MAGNINI       BETTY       25,792.00	LIGON	PAMELA	47,814.00
LLOYD       MICHAEL       63,261.00         LONG       JOHN       64,919.00         LOPES       PEDRO       43,006.00         LOWE       VICKIE       22,297.60         LOY       CONNIE       25,792.00         LOY       KIMBERLY       22,297.60         LOY       PATRICIA       52,056.00         LOY       STEPHANIE       25,792.00         MABERY       DANNY       54,060.00         MADDOX       JENNIFER       26,121.00         MAGNINI       BETTY       25,792.00	LIPTON	JAMIE	38,000.00
LOPES         PEDRO         43,006.00           LOWE         VICKIE         22,297.60           LOY         CONNIE         25,792.00           LOY         KIMBERLY         22,297.60           LOY         PATRICIA         52,056.00           LOY         STEPHANIE         25,792.00           MABERY         DANNY         54,060.00           MABRY         DAWN         18,865.60           MADDOX         JENNIFER         26,121.00           MAGNINI         BETTY         25,792.00	LLOYD	MICHAEL	
LOWE         VICKIE         22,297.60           LOY         CONNIE         25,792.00           LOY         KIMBERLY         22,297.60           LOY         PATRICIA         52,056.00           LOY         STEPHANIE         25,792.00           MABERY         DANNY         54,060.00           MABRY         DAWN         18,865.60           MADDOX         JENNIFER         26,121.00           MAGNINI         BETTY         25,792.00	LONG	JOHN	64,919.00
LOY         CONNIE         25,792.00           LOY         KIMBERLY         22,297.60           LOY         PATRICIA         52,056.00           LOY         STEPHANIE         25,792.00           MABERY         DANNY         54,060.00           MABRY         DAWN         18,865.60           MADDOX         JENNIFER         26,121.00           MAGNINI         BETTY         25,792.00	LOPES	PEDRO	43,006.00
LOY       KIMBERLY       22,297.60         LOY       PATRICIA       52,056.00         LOY       STEPHANIE       25,792.00         MABERY       DANNY       54,060.00         MABRY       DAWN       18,865.60         MADDOX       JENNIFER       26,121.00         MAGNINI       BETTY       25,792.00	LOWE	VICKIE	22,297.60
LOYPATRICIA52,056.00LOYSTEPHANIE25,792.00MABERYDANNY54,060.00MABRYDAWN18,865.60MADDOXJENNIFER26,121.00MAGNINIBETTY25,792.00	LOY	CONNIE	
LOYPATRICIA52,056.00LOYSTEPHANIE25,792.00MABERYDANNY54,060.00MABRYDAWN18,865.60MADDOXJENNIFER26,121.00MAGNINIBETTY25,792.00	LOY	KIMBERLY	22,297.60
LOY         STEPHANIE         25,792.00           MABERY         DANNY         54,060.00           MABRY         DAWN         18,865.60           MADDOX         JENNIFER         26,121.00           MAGNINI         BETTY         25,792.00	LOY	PATRICIA	
MABERY         DANNY         54,060.00           MABRY         DAWN         18,865.60           MADDOX         JENNIFER         26,121.00           MAGNINI         BETTY         25,792.00	LOY	STEPHANIE	
MABRY         DAWN         18,865.60           MADDOX         JENNIFER         26,121.00           MAGNINI         BETTY         25,792.00		DANNY	
MADDOX         JENNIFER         26,121.00           MAGNINI         BETTY         25,792.00			
MAGNINI BETTY 25,792.00			
	MALCOM	CHARLOTTE	19,052.80

		TOTAL SALARY
	FIRST NAME	(NOT INCL. 27TH PAY PER.)
MANN	TERESA	16,307.20
MASSEY	KELLY	57,082.00
MASSEY	LISA	63,000.00
MATTHEWS	WILLIAM	59,949.00
MAXFIELD	BETH	36,720.00
MAXFIELD	MATTHEW	86,700.00
MAY	ЕММА	32,591.00
MCBAY	TONIA	18,865.60
MCCAULEY	RANDALL	32,926.40
MCCLURE	CAROLYN	40,800.00
MCCLURE	PAMELA	16,660.80
MCCOY	LETA	23,940.80
MCDANIEL	JESSE	28,454.40
MCDANIEL	RICKEY	61,514.00
MCDONALD	LONNIE	59,073.00
MCELHANNON	DANIEL	21,236.80
MCELHANNON	MATTHEW	21,236.80
MCGINNIS	WAYNE	75,372.00
MCNEAL	SHAWNA	24,779.00
MEAD	DEBORAH	16,660.80
MEADOWS	JACK	61,573.00
MILES	VERNON	132,600.00
MILEY	ΡΑΤΤΙ	66,151.00
MILLER	BASIL	42,621.00
MILLER	DEBRA	31,611.00
MILLER	JOHN	60,206.00
MILLER	MICHAEL	74,134.00
MILLER	RICHARD	47,951.00
MILLS	JACOB	28,454.40
MITCHELL	LEE	38,868.00
MITCHELL	TROY	37,671.00
MOLINARI	KYOUNGHWA	32,436.00
MONETTE	LARRY	50,706.00
MOONEY	LINDA	25,792.00
MOORE	SHERI	22,297.60
MORADO	HOLLY	35,700.00
MORGAN	WILLICA	35,700.00
MORRIS	GERALDEAN	34,333.00
MORRISON	DEANNA	16,660.80
MORRISON	MARILYN	22,297.60
MORTENSON	AUTUMN	10,098.40
MOSS	JONATHAN	45,900.00

LAST NAME (NOT INCL. 27TH PAY PER.) MOSS ROCHELLE 48,195.00 MURPHY TAMECIA 49,901.60 MURPHY PENNY 56,780.00 MURRELL JAMES 32,664.00 MURRELL JAMES 32,664.00 MURRELL JAMES 32,664.00 NELSON ROMYKIA 22,297.60 NELSON VERA 23,982.40 NEUSORN DOROTHY 22,529.80 NEWBORN JOSEPH 16,307.20 NICHOLS DOUG 61,000.00 OLSON CAROLYN 37,545.00 O'DONNELL JANICE 41,777.00 OESTREICH CHRIS 54,621.00 OLSON BLAIR 68,828.00 O'ROARK JORDAN 33,293.00 OFFICE OF THE PRES EXTRA HELP 1,000.00 OTWELL GINGER 34,353.00 OTWALL GINGER 34,353.00 PALMER BRYAN 20,951.00 PALMER BRYAN 20,951.00 PALMER HENY 60,091.00 PEREZ HAMELA 22,297.60 PILLO KARA 32,297.60 PILLO KARA 34,40.00 PUSICA PLANT EXTRA HELP 1000.00 PUSICA PLANT EXTRA HELP			TOTAL SALARY
MULDREWTAMECIA19,801.60MURPHYPENNY56,780.00MURRELLJAMES32,864.00MYERSJEREMY12,734.28NELSONROMYKIA22,297.60NELSONVERA23,982.40NEWBORNDOROTHY25,292.80NEWBORNJOSEPH16,307.20NICHOLSDOUG61,000.00NIVENSCAROLYN37,545.00O'DONNELLJANICE41,777.00OESTREICHCHRIS56,621.00OFFICE OF THE PRES EXTRA HELP1,500.00OLSONBLAIR66,828.00O'ROARKJORDAN33,293.00OTWELLGINGER34,363.00PALMERBRYAN20,951.00PARISHSCOTT31,366.40PEER ADVISORS EXTRA HELP16,600.80PERADVISORS EXTRA HELP18,650.80PEREZHENRY60,091.00PEREZHENRY60,091.00PEREZHENRY60,091.00PEREZHENRY22,297.60PORTERTHEODORA27,102.40PEREZHAMELA22,297.60PEREZHANRY22,97.60PEREZHANRY20,911.00PEREZHAMELA22,297.60PEREZHAMELA22,297.60PERESBECKY21,340.00PLUMHORACE21,840.00PULURRARA54,940.00PUSICAL PLATT EXTRA HELP1,500.00QUILLINBEVERLY31,610.00RAMDELEERADON36,000		FIRST NAME	(NOT INCL. 27TH PAY PER.)
MURPHYPENNY56,780.00MURRELLJAMES32,864.00MYERSJEREMY12,734.28NELSONROMYKIA22,237.60NELSONDOROTHY25,292.80NEWBORNDOROTHY25,292.80NEWBORNDOUG61,000.00NIVENSCAROLYN37,545.00O'DONNELLJANICE41,777.00OESTREICHCHRIS56,621.00OFICE OF THE PRES EXTRA HELP1,500.00OLSONBLAIR68,828.00O'ROARKJORDAN32,393.00OTWELLGINGER34,363.00PALMERBRYAN20,951.00PARRISHSCOTT31,366.40PEER ADVISORS EXTRA HELP16,754.00PERNINGTONMICHAEL16,608.00PERRISHSCOTT31,366.40PERRISHSCOTT31,366.40PERRISHSCOTT31,366.40PEER ADVISORS EXTRA HELP18,754.00PORTERHENRY60,091.00PEREZPAMELA22,297.60PEREZPAMELA22,297.60PEREZPAMELA22,297.60PEREZPAMELA22,297.60PEREZPAMELA22,297.60PERESBECKY21,236.80PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA	MOSS	ROCHELLE	48,195.00
MURRELLJAMES32,864.00MYERSJEREMY12,734.28NELSONROMYKIA22,297.60NELSONVERA23,982.40NEWBORNDOROTHY25,292.80NEWBORNDOUG61,000.00NICHOLSDOUG61,000.00NICHOLSDOUG61,000.00ODNNELLJANICE41,777.00OESTREICHCHRIS54,621.00OFFICE OF THE PRES EXTRA HELP1,500.00OTARKJORDAN33,293.00OTARKJORDAN33,293.00OTARKJORDAN33,293.00OTARKGINGER43,453.00PARISHSCOTT31,664.00PEER ADVISORS EXTRA HELP16,660.80PERNINGTONMICHAEL16,660.80PENNINGTONHENRY60,091.00PEREZPAMELA22,297.60PEREZPAMELA22,297.60PEREZPAMELA22,297.60PEREZPAMELA22,297.60PEREZPAMELA22,297.60PEREZPAMELA22,297.60PEREZPAMELA22,297.60PEREZPAMELA22,297.60PEREZPAMELA22,297.60PEREZPAMELA22,297.60PEREZPAMELA22,297.60PORTERTERSA22,297.60PORTERTERSA22,297.60PORTERTERSA22,297.60PORTERTERSA22,297.60PORTERTERSA22,297.60PORTERTERSA22,297.60	MULDREW	TAMECIA	19,801.60
MYERS         JEREMY         12,734.28           NELSON         ROMYKIA         22,297.60           NEUSON         VERA         23,982.40           NEWBORN         DOROTHY         25,292.80           NEWBORN         JOSEPH         16,307.20           NICHOLS         DOUG         61,000.00           O'DONNELL         JANICE         41,777.00           OFFICE OF THE PRES EXTRA HELP         1,500.00           O'ROARK         JORDAN         33,293.00           O'ROARK         JORDAN         32,293.00           PALMER         BRYAN         20,951.00           PARISH         SCOTT         31,366.40           PEREX         PAMELA	MURPHY	PENNY	56,780.00
NELSON         ROMYKIA         22,297.60           NELSON         VERA         23,982.40           NEWBORN         DOROTHY         25,292.80           NEWBORN         JOSEPH         16,307.20           NICHOLS         DOUG         61,000.00           NIVENS         CAROLYN         37,545.00           O'DONNELL         JANICE         41,777.00           OESTREICH         CHRIS         54,621.00           OFFICE OF THE PRES EXTRA HELP         1,500.00           OLSON         BLAIR         68,828.00           O'ROARK         JORDAN         33,293.00           O'ROARK         JORDAN         33,363.00           PARRISH         SCOTT         31,366.40           PEER ADVISORS EXTRA HELP         18,764.00           PERNINGTON         MICHAEL         16,660.80           PENNINGTON         THEODORA         27,102.40           PEREZ         HENRY         60,091.00           PEREZ         HENRY         60,091.00           PEREZ         HENRY         20,207.60           PHELPS         CONNIE         47,940.00           PLUM         HORACE         21,840.00           POE         ERIN         22,2	MURRELL	JAMES	32,864.00
NELSONVERA23,982.40NEWBORNDOROTHY25,292.80NEWBORNJOSEPH16,307.20NICHOLSDOUG61,000.00NIVENSCAROLYN37,545.00O'DONNELLJANICE41,777.00OESTREICHCHRIS54,621.00OFICE OF THE PRES EXTRA HELP1,500.00OLSONBLAIR68,828.00O'ROARKJORDAN33,293.00OTWELLGINGER34,363.00PALMERBRYAN20,951.00PARRISHSCOTT31,366.40PEENNINGTONMICHAEL16,600.80PENNINGTONTHEODORA27,102.40PEREZPAMELA22,297.60PEREZPAMELA22,297.60PHEPSCONNIE47,940.00PHUMHORACE21,840.00PLUMHORACE21,840.00PLUMGINGEN22,97.60PORTERERIN25,911.00PORTERKRISTIE22,297.60PORTERKRARA54,940.00PLUMHORACE21,840.00PLUMGINGL35,019.00PORTERKRARA54,940.00PLUMJOHN55,019.00RAGNIJOHN55,019.00RAGNIJOHN55,019.00RAGNIJOHN55,019.00RAGNIJOHN55,019.00RAMSEYBETTY56,424.00RAMSEYBETTY56,424.00RAMDLPHJEREMY9,74.32RECREATION CTR EXTRA HELP50,00.00 <td>MYERS</td> <td>JEREMY</td> <td>12,734.28</td>	MYERS	JEREMY	12,734.28
NEWBORNDOROTHY25,292.80NEWBORNJOSEPH16,307.20NICHOLSDOUG61,000.00NIVENSCAROLYN37,545.00O'DONNELLJANICE41,777.00OESTREICHCHRIS54,621.00OFFICE OF THE PRES EXTRA HELP1,500.00O'ROARKJORDAN33,293.00O'ROARKJORDAN33,293.00OTWELLGINGER34,363.00PALMERBRYAN20,951.00PARRISHSCOTT31,366.40PEER ADVISORS EXTRA HELP18,754.00PERRISHTHEODORA27,102.40PERRISHCONNIE47,940.00PERRISBECKY21,236.80PHEREZPAMELA22,297.60PETERSBECKY21,840.00PHYSICAL PLANT EXTRA HELP10,000.00PLUMHORACE21,840.00POEERIN25,911.00PORTERKRISTIE22,297.60PRICEKARA54,940.00PUBLIC RELATIONS EXTRA HELP1,500.00PUSILIC RELATIONS EXTRA HELP1,500.00PUSTERKARA54,940.00PULINBEVERLY31,610.00PORTERKRISTIE22,297.60PRICEKARA54,940.00PUBLIC RELATIONS EXTRA HELP1,500.00RAMSEYBETTY62,424.00RAMSEYBETTY62,424.00RAMDLPHJERMY9,784.32RECREATION CTR EXTRA HELP55,019.00REDDINGCATHY32,211.00 <td>NELSON</td> <td>ROMYKIA</td> <td>22,297.60</td>	NELSON	ROMYKIA	22,297.60
NEWBORNJOSEPH16,307.20NICHOLSDOUG61,000.00NIVENSCAROLYN37,545.00O'DONNELLJANICE41,777.00OESTREICHCHRIS54,621.00OFFICE OF THE PRES EXTRA HELP1,500.00OLSONBLAIR68,828.00O'ROARKJORDAN33,293.00O'ROARKGINGER34,363.00PALMERBRYAN20,951.00PARRISHSCOTT31,366.40PEER ADVISORS EXTRA HELP16,660.80PENNINGTONTHEODORA27,102.40PEREZPAMELA22,297.60PEREZPAMELA22,297.60PHELPSCONNIE47,940.00PHSICAL PLANT EXTRA HELP10,000.00PEREZPAMELA22,297.60PEREZPAMELA22,297.60PEREZPAMELA22,297.60PITERSBECKY21,236.80PHELPSCONNIE47,940.00PUTSICAL PLANT EXTRA HELP10,000.00PLUMHORACE21,840.00POEERIN22,297.60PORTERTERESA22,297.60PRICEKARA54,940.00PUBLIC RELATIONS EXTRA HELP1,500.00RAMSEYBETTY62,424.00RAMSEYBETTY62,424.00RAMDLPHJOHN35,019.00RAMDLPHBRANDON30,600.00RAMDLPHBRANDON30,600.00RAMDLPHSOBERT53,425.00REDDINGCATHY32,211.00	NELSON	VERA	23,982.40
NICHOLS         DOUG         61,000.00           NIVENS         CAROLYN         37,545.00           O'DONNELL         JANICE         41,777.00           DESTREICH         CHRIS         54,621.00           OFFICE OF THE PRES EXTRA HELP         1,500.00           OLSON         BLAIR         68,828.00           O'ROARK         JORDAN         33,293.00           OTWELL         GINGER         34,363.00           PALMER         BRYAN         20.951.00           PARRISH         SCOTT         31,366.40           PERE ADVISORS EXTRA HELP         18,754.00           PENNINGTON         MICHAEL         16,660.80           PENNINGTON         THEODORA         27,102.40           PEREZ         HENRY         60.091.00           PEREZ         PAMELA         22,297.60           PEREZ         PAMELA         22,297.60           PHELPS         CONNIE         47,340.00           PLUM         HORACE         21,846.00           POE         CONNIE         47,940.00           PLUSCAL PLANT EXTRA HELP         10,000.00           PLUM         HORACE         21,840.00           POE         ERIN         22,297.60	NEWBORN	DOROTHY	25,292.80
NIVENS         CAROLYN         37,545.00           O'DONNELL         JANICE         41,777.00           OESTREICH         CHRIS         54,621.00           OFFICE OF THE PRES EXTRA HELP         1,500.00           OLSON         BLAIR         68,828.00           O'ROARK         JORDAN         33,293.00           O'ROARK         JORDAN         33,293.00           O'RWELL         GINGER         34,363.00           PARRISH         SCOTT         31,366.40           PEER ADVISORS EXTRA HELP         18,754.00           PERRADVISORS EXTRA HELP         18,754.00           PERNINGTON         MICHAEL         16,660.80           PENNINGTON         THEODORA         27,102.40           PEREZ         HENRY         60.091.00           PEREZ         HENRY         60.091.00           PEREZ         PAMELA         22,297.60           PEREZ         PAMELA         22,297.60           PEREZ         PAMELA         22,297.60           PEREZ         BECKY         21,340.00           POGE         ERIN         25,911.00           PORTER         KRISTIE         22,297.60           PICE         ERIN         55,919.00	NEWBORN	JOSEPH	16,307.20
O'DONNELLJANICE41,777.00OESTREICHCHRIS54,621.00OFFICE OF THE PRES EXTRA HELP1,500.00OLSONBLAIR68,828.00O'ROARKJORDAN33,293.00OTWELLGINGER34,363.00PALMERBRYAN20,951.00PARISHSCOTT31,366.40PEER ADVISORS EXTRA HELP18,754.00PEER ADVISORS EXTRA HELP16,660.80PENNINGTONMICHAEL16,660.80PENNINGTONTHEODORA27,102.40PEREZHENRY60.091.00PEREZPAMELA22,297.60PETERSBECKY21,236.80PHELPSCONNIE47,940.00PLUMHORACE21,840.00POEERIN25,911.00PORTERKRISTIE22,297.60PORTERTERESA22,297.60PORTERFIN25,911.00PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA<	NICHOLS	DOUG	61,000.00
OESTREICH         CHRIS         54,621.00           OFFICE OF THE PRES EXTRA HELP         1,500.00           OLSON         BLAIR         68,828.00           O'ROARK         JORDAN         33,293.00           OTWELL         GINGER         34,363.00           PALMER         BRYAN         20,951.00           PARRISH         SCOTT         31,366.40           PEER ADVISORS EXTRA HELP         18,754.00           PENNINGTON         MICHAEL         16,660.80           PENNINGTON         THEODORA         27,102.40           PEREZ         PAMELA         22,297.60           PEREZ         PAMELA         22,297.60           PETERS         BECKY         21,236.80           PHELPS         CONNIE         47,940.00           PLUM         HORACE         21,840.00           POE         ERIN         25,911.00           PORTER         KRISTIE         22,297.60           PORTER         KRISTIE         22	NIVENS	CAROLYN	37,545.00
OFFICE OF THE PRES EXTRA HELP1,500.00OLSONBLAIR68,628.00O'ROARKJORDAN33,293.00O'ROARKJORDAN33,293.00OTWELLGINGER34,363.00PALMERBRYAN20,951.00PARRISHSCOTT31,366.40PEER ADVISORS EXTRA HELP18,754.00PERNINGTONMICHAEL16,660.80PENNINGTONTHEODORA27,102.40PEREZHENRY60,091.00PEREZPAMELA22,297.60PETERSBECKY21,236.80PHELPSCONNIE47,940.00PHSICAL PLANT EXTRA HELP10,000.00PLUMHORACE21,840.00POEERIN25,911.00PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERBEVERLY31,610.00RAGNIJOHN55,019.00RAMSEYBETTY62,424.00RANDOLPHJERMY37,84.32RECREATION CTR EXTRA HELP85,000.00REDINGROBERT53,425.00REDINGCATHY </td <td>O'DONNELL</td> <td>JANICE</td> <td>41,777.00</td>	O'DONNELL	JANICE	41,777.00
OLSON         BLAIR         68,828.00           O'ROARK         JORDAN         33,293.00           OTWELL         GINGER         34,363.00           PALMER         BRYAN         20,951.00           PARRISH         SCOTT         31,366.40           PEER ADVISORS EXTRA HELP         18,754.00           PERNINGTON         MICHAEL         16,660.80           PENNINGTON         THEODORA         27,102.40           PEREZ         HENRY         60,091.00           PEREZ         PAMELA         22,297.60           PETERS         BECKY         21,236.80           PHELPS         CONNIE         47,940.00           PHSICAL PLANT EXTRA HELP         10,000.00           PLUM         HORACE         21,840.00           POE         ERIN         25,911.00           PORTER         KRISTIE         22,297.60           PORTER         KRARA         54,940.00           PUBLIC RELATIONS EXTRA HELP         1,500.00         20,00           RARISH         JOHN         55,019.00         31,610.00           RARISH         JOHN         55,019.00         24,242.00           RASEY         BETTY         62,424.00	OESTREICH	CHRIS	54,621.00
O'ROARK         JORDAN         33,293.00           OTWELL         GINGER         34,363.00           PALMER         BRYAN         20,951.00           PARRISH         SCOTT         31,366.40           PERER ADVISORS EXTRA HELP         18,754.00           PENNINGTON         MICHAEL         16,660.80           PENNINGTON         THEODORA         27,102.40           PEREZ         PAMELA         22,297.60           PEREZ         PAMELA         22,297.60           PETERS         BECKY         21,36.80           PHELPS         CONNIE         47,940.00           PHSICAL PLANT EXTRA HELP         10,000.00         PLUM           POE         ERIN         22,297.60           POE         ERIN         25,911.00           PORTER         KRISTIE         22,297.60           PORTER         TERESA         22,297.60           PORTER         TERESA         22,297.60           PORTER         TERESA         22,297.60           PORTER         TERESA         22,297.60           PRICE         KARA         54,940.00           PUBLIC RELATIONS EXTRA HELP         1,500.00         22,297.60           PRICE         <	OFFICE OF THE PRES EXTRA HELP		1,500.00
OTWELLGINGER34,363.00PALMERBRYAN20,951.00PARRISHSCOTT31,366.40PERE ADVISORS EXTRA HELP18,754.00PENNINGTONMICHAEL16,660.80PENNINGTONTHEODORA27,102.40PEREZPAMELA22,297.60PETERSBECKY21,368.80PHELPSCONNIE47,940.00PHSICAL PLANT EXTRA HELP10,000.00PLUMHORACE21,840.00PORTERERIN25,911.00PORTERKRISTIE22,297.60PORTERTERESA <td>OLSON</td> <td>BLAIR</td> <td>68,828.00</td>	OLSON	BLAIR	68,828.00
PALMERBRYAN20,951.00PARRISHSCOTT31,366.40PEER ADVISORS EXTRA HELP18,754.00PENNINGTONMICHAEL16,660.80PENNINGTONTHEODORA27,102.40PEREZHENRY60,091.00PEREZPAMELA22,297.60PETERSBECKY21,236.80PHELPSCONNIE47,940.00PHSICAL PLANT EXTRA HELP10,000.00PLUMHORACE21,840.00POEERIN25,911.00PORTERKRISTIE22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERTERESA22,297.60PORTERBETTY31,610.00RAGNIJOHN55,019.00RAMSEYBETTY62,424.00RADULEBRANDON30,600.00RANDLEBRANDON30,600.00RANDLEBRANDON30,600.00RANDLES0,000.00REDDINGROBERT53,425.00<	O'ROARK	JORDAN	33,293.00
PARRISH         SCOTT         31,366.40           PEER ADVISORS EXTRA HELP         18,754.00           PENNINGTON         MICHAEL         16,660.80           PENNINGTON         THEODORA         27,102.40           PEREZ         HENRY         60,091.00           PEREZ         PAMELA         22,297.60           PETERS         BECKY         21,236.80           PHELPS         CONNIE         47,940.00           PLUM         HORACE         21,840.00           PUUM         HORACE         21,840.00           POE         ERIN         25,911.00           PORTER         KRISTIE         22,297.60           PORTER         KRISTIE         22,297.60           PORTER         10,000.00         PULM           PORTER         10,000.00         PULIN           PURTER         10,000.00         PULIN           PORTER         TERESA         22,297.60           PORTER         TERESA         22,297.60           PULIC ELATIONS EXTRA HELP         1,500.00         1,500.00           QUILLIN         BEVERLY         31,610.00         RAGNI           RAGNI         JOHN         50,19.00         RAMSEY         62,424.00 <td>OTWELL</td> <td>GINGER</td> <td>34,363.00</td>	OTWELL	GINGER	34,363.00
PEER ADVISORS EXTRA HELP18,754.00PENNINGTONMICHAEL16,660.80PENNINGTONTHEODORA27,102.40PEREZHENRY60,091.00PEREZPAMELA22,297.60PETERSBECKY21,236.80PHELPSCONNIE47,940.00PHYSICAL PLANT EXTRA HELP10,000.00PLUMHORACE21,840.00POEERIN25,911.00PORTERKRISTIE22,297.60PRICEKARA54,940.00PUBLIC RELATIONS EXTRA HELP1,500.00QUILLINBEVERLY31,610.00RAGNIJOHN55,019.00RAMSEYBETTY62,424.00RANDLEBRANDON30,600.00RANDLFHJEREMY9,784.32RECREATION CTR EXTRA HELP\$5,000.00RANDLFS5,000.00RANDLFS5,000.00RANDLFS5,000.00RANDLFS5,000.00RECREATION CTR EXTRA HELP\$3,425.00RECREATION CTR EXTRA HELP\$5,000.00RANDLFS5,000.00RANDLF\$5,000.00RANDLF\$5,000.00RECREATION CTR EXTRA HELP\$5,000.00RECREATION CTR EXTRA HELP\$5,000.00REDINGROBERT\$3,425.00REDINGCATHY\$2,21	PALMER	BRYAN	20,951.00
PENNINGTON         MICHAEL         16,660.80           PENNINGTON         THEODORA         27,102.40           PEREZ         HENRY         60,091.00           PEREZ         PAMELA         22,297.60           PETERS         BECKY         21,236.80           PHELPS         CONNIE         47,940.00           PHYSICAL PLANT EXTRA HELP         10,000.00           PLUM         HORACE         21,840.00           POE         ERIN         25,911.00           PORTER         KRISTIE         22,297.60           PORTER         KRISTIE         22,297.60           PORTER         KRISTIE         22,297.60           PORTER         KRISTIE         22,297.60           PORTER         TERESA         22,297.60           PUBLIC RELATIONS EXTRA HELP         1,500.00           QUILLIN         BEVERLY         31,610.00           RAGNI         JOHN         55,019.00           RAMSEY         BETTY         62,424.00           RANDLE         BRANDON         30,600.00           RANDLFH         JEREMY         9,784.32           RECREATION CTR EXTRA HELP         85,000.00           REDDING         ROBERT         53,425.00 </td <td>PARRISH</td> <td>SCOTT</td> <td>31,366.40</td>	PARRISH	SCOTT	31,366.40
PENNINGTON         THEODORA         27,102.40           PEREZ         HENRY         60,091.00           PEREZ         PAMELA         22,297.60           PETERS         BECKY         21,236.80           PHELPS         CONNIE         47,940.00           PHYSICAL PLANT EXTRA HELP         10,000.00           PLUM         HORACE         21,840.00           POE         ERIN         25,911.00           PORTER         KRISTIE         22,297.60           PORTER         TERESA         22,297.60           PORTER         KRISTIE         22,297.60           PORTER         TERESA         22,297.60           PRICE         KARA         54,940.00           PUBLIC RELATIONS EXTRA HELP         1,500.00           QUILLIN         BEVERLY         31,610.00           RAGNI         JOHN         55,019.00           RAMSEY         BETTY         62,424.00           RANDLE         BRANDON         30,600.00           RANDOLPH         JEREMY         9,784.32           RECREATION CTR EXTRA HELP         85,000.00           REDDING         ROBERT         53,425.00           REYNOLDS         CATHY         32,211.00	PEER ADVISORS EXTRA HELP		18,754.00
PEREZ         HENRY         60,091.00           PEREZ         PAMELA         22,297.60           PETERS         BECKY         21,236.80           PHELPS         CONNIE         47,940.00           PHYSICAL PLANT EXTRA HELP         10,000.00           PLUM         HORACE         21,840.00           POE         ERIN         25,911.00           PORTER         KRISTIE         22,297.60           PORTER         KRISTIE         22,297.60           PORTER         KRISTIE         22,297.60           PORTER         KARA         54,940.00           PUBLIC RELATIONS EXTRA HELP         1,500.00         00           QUILLIN         BEVERLY         31,610.00           RAGNI         JOHN         55,019.00           RAMSEY         BETTY         62,424.00           RANDLE         BRANDON         30,600.00           RANDLFH         JEREMY         9,784.32           RECREATION CTR EXTRA HELP         85,000.00           REDDING         ROBERT         53,425.00           REVNOLDS         CATHY         32,211.00	PENNINGTON	MICHAEL	16,660.80
PEREZPAMELA22,297.60PETERSBECKY21,236.80PHELPSCONNIE47,940.00PHYSICAL PLANT EXTRA HELP10,000.00PLUMHORACE21,840.00POEERIN25,911.00PORTERKRISTIE22,297.60PORTERTERESA22,297.60PRICEKARA54,940.00PUBLIC RELATIONS EXTRA HELP1,500.00QUILLINBEVERLY31,610.00RAGNIJOHN55,019.00RAMSEYBETTY62,424.00RANDLEBRANDON30,600.00RANDLPHJEREMY9,784.32RECREATION CTR EXTRA HELP80BERT53,425.00REDDINGROBERT53,425.00REYNOLDSCATHY32,211.00	PENNINGTON	THEODORA	27,102.40
PETERS         BECKY         21,236.80           PHELPS         CONNIE         47,940.00           PHYSICAL PLANT EXTRA HELP         10,000.00           PLUM         HORACE         21,840.00           POE         ERIN         25,911.00           PORTER         KRISTIE         22,297.60           PORTER         TERESA         22,297.60           PRICE         KARA         54,940.00           PUBLIC RELATIONS EXTRA HELP         1,500.00           QUILLIN         BEVERLY         31,610.00           RAGNI         JOHN         55,019.00           RAMSEY         BETTY         62,424.00           RANDLE         BRANDON         30,600.00           RANDLPH         JEREMY         9,784.32           RECREATION CTR EXTRA HELP         85,000.00           REDDING         ROBERT         53,425.00           REYNOLDS         CATHY         32,211.00	PEREZ	HENRY	60,091.00
PHELPS         CONNIE         47,940.00           PHYSICAL PLANT EXTRA HELP         10,000.00           PLUM         HORACE         21,840.00           POE         ERIN         25,911.00           PORTER         KRISTIE         22,297.60           PORTER         TERESA         22,297.60           PRICE         KARA         54,940.00           PUBLIC RELATIONS EXTRA HELP         1,500.00           QUILLIN         BEVERLY         31,610.00           RAGNI         JOHN         55,019.00           RAMSEY         BETTY         62,424.00           RANDOLPH         JEREMY         30,600.00           RANDOLPH         JEREMY         9,784.32           RECREATION CTR EXTRA HELP         85,000.00           REDDING         ROBERT         53,425.00           REYNOLDS         CATHY         32,211.00	PEREZ	PAMELA	22,297.60
PHYSICAL PLANT EXTRA HELP10,000.00PLUMHORACE21,840.00POEERIN25,911.00PORTERKRISTIE22,297.60PORTERTERESA22,297.60PRICEKARA54,940.00PUBLIC RELATIONS EXTRA HELP1,500.00QUILLINBEVERLY31,610.00RAGNIJOHN55,019.00RAMSEYBETTY62,424.00RANDLEBRANDON30,600.00RANDLEBRANDON30,600.00RANDOLPHJEREMY9,784.32RECREATION CTR EXTRA HELPKOBERT53,425.00REYNOLDSCATHY32,211.00	PETERS	BECKY	21,236.80
PLUM         HORACE         21,840.00           POE         ERIN         25,911.00           PORTER         KRISTIE         22,297.60           PORTER         TERESA         22,297.60           PRICE         KARA         54,940.00           PUBLIC RELATIONS EXTRA HELP         1,500.00           QUILLIN         BEVERLY         31,610.00           RAGNI         JOHN         55,019.00           RAMSEY         BETTY         62,424.00           RANDLE         BRANDON         30,600.00           RANDLPH         JEREMY         9,784.32           RECREATION CTR EXTRA HELP         85,000.00           REDDING         ROBERT         53,425.00           REVNOLDS         CATHY         32,211.00	PHELPS	CONNIE	47,940.00
POEERIN25,911.00PORTERKRISTIE22,297.60PORTERTERESA22,297.60PRICEKARA54,940.00PUBLIC RELATIONS EXTRA HELP1,500.00QUILLINBEVERLY31,610.00RAGNIJOHN55,019.00RAMSEYBETTY62,424.00RANDLEBRANDON30,600.00RANDLFHJEREMY9,784.32RECREATION CTR EXTRA HELP85,000.00REDDINGROBERT53,425.00REYNOLDSCATHY32,211.00	PHYSICAL PLANT EXTRA HELP		10,000.00
PORTERKRISTIE22,297.60PORTERTERESA22,297.60PRICEKARA54,940.00PUBLIC RELATIONS EXTRA HELP1,500.00QUILLINBEVERLY31,610.00RAGNIJOHN55,019.00RAMSEYBETTY62,424.00RANDLEBRANDON30,600.00RANDOLPHJEREMY9,784.32RECREATION CTR EXTRA HELP85,000.00REDDINGROBERT53,425.00REYNOLDSCATHY32,211.00	PLUM	HORACE	21,840.00
PORTERTERESA22,297.60PRICEKARA54,940.00PUBLIC RELATIONS EXTRA HELP1,500.00QUILLINBEVERLY31,610.00RAGNIJOHN55,019.00RAMSEYBETTY62,424.00RANDLEBRANDON30,600.00RANDOLPHJEREMY9,784.32RECREATION CTR EXTRA HELP85,000.00REDDINGROBERT53,425.00REYNOLDSCATHY32,211.00	POE	ERIN	25,911.00
PORTERTERESA22,297.60PRICEKARA54,940.00PUBLIC RELATIONS EXTRA HELP1,500.00QUILLINBEVERLY31,610.00RAGNIJOHN55,019.00RAMSEYBETTY62,424.00RANDLEBRANDON30,600.00RANDOLPHJEREMY9,784.32RECREATION CTR EXTRA HELP85,000.00REDDINGROBERT53,425.00REYNOLDSCATHY32,211.00	PORTER	KRISTIE	22,297.60
PUBLIC RELATIONS EXTRA HELP1,500.00QUILLINBEVERLY31,610.00RAGNIJOHN55,019.00RAMSEYBETTY62,424.00RANDLEBRANDON30,600.00RANDOLPHJEREMY9,784.32RECREATION CTR EXTRA HELP85,000.00REDDINGROBERT53,425.00REYNOLDSCATHY32,211.00	PORTER	TERESA	
QUILLINBEVERLY31,610.00RAGNIJOHN55,019.00RAMSEYBETTY62,424.00RANDLEBRANDON30,600.00RANDOLPHJEREMY9,784.32RECREATION CTR EXTRA HELP85,000.00REDDINGROBERT53,425.00REYNOLDSCATHY32,211.00	PRICE	KARA	54,940.00
RAGNIJOHN55,019.00RAMSEYBETTY62,424.00RANDLEBRANDON30,600.00RANDOLPHJEREMY9,784.32RECREATION CTR EXTRA HELP85,000.00REDDINGROBERT53,425.00REYNOLDSCATHY32,211.00	PUBLIC RELATIONS EXTRA HELP		1,500.00
RAMSEYBETTY62,424.00RANDLEBRANDON30,600.00RANDOLPHJEREMY9,784.32RECREATION CTR EXTRA HELP85,000.00REDDINGROBERT53,425.00REYNOLDSCATHY32,211.00	QUILLIN	BEVERLY	31,610.00
RANDLEBRANDON30,600.00RANDOLPHJEREMY9,784.32RECREATION CTR EXTRA HELP85,000.00REDDINGROBERT53,425.00REYNOLDSCATHY32,211.00	RAGNI	JOHN	55,019.00
RANDOLPHJEREMY9,784.32RECREATION CTR EXTRA HELP85,000.00REDDINGROBERT53,425.00REYNOLDSCATHY32,211.00	RAMSEY	BETTY	62,424.00
RANDOLPHJEREMY9,784.32RECREATION CTR EXTRA HELP85,000.00REDDINGROBERT53,425.00REYNOLDSCATHY32,211.00	RANDLE	BRANDON	30,600.00
RECREATION CTR EXTRA HELP85,000.00REDDINGROBERT53,425.00REYNOLDSCATHY32,211.00			
REDDING         ROBERT         53,425.00           REYNOLDS         CATHY         32,211.00			
REYNOLDS CATHY 32,211.00		ROBERT	
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	REYNOLDS	RHONDA	9,630.40

LAST NAME         FIRST NAME         (NOT INCL. 27TH FAY PER.)           RIGSBY         MALCOLM         40,000.00           ROBERSON         CARRIE         74,500.00           ROBERSON         ALICIA         25,792.00           ROCOLE         TEDDY         31,366.40           ROGERS         KATRINA         22,297.60           ROGERS         RICKEY         23,444.00           ROGERS         SANDRA         33,559.20           ROWE         DENNIS         33,779.20           ROWE         JOHN         26,762.00           SALARY SAVINGS GOODWINGOBER         12,033.00           SALARY SAVINGS GOODWINGOBER         12,033.00           SCHMID         DAVID         31,366.40           SCHMID         PATTI         34,590.40           SCHMID         PATTI         34,580.40           SCHMID         PATTI			TOTAL SALARY
ROBERSONCARRIE74,500.00ROBERTSONALICIA25,792.00ROCCLETEDDY31,366.40ROGERSKATRINA22,297.60ROGERSRICKEY23,444.00ROGERSSANDRA35,859.20ROWEDENNIS33,779.20ROWEDENNIS33,779.20SALARY SAVINGS GODWIN/GOBER10,01N26,762.00SALARY SAVINGS GODWIN/GOBER12,033.00SALARY SAVINGS GODWIN/GOBER12,033.00SCHMIDDAVID31,000.00SCHMIDDAVID31,000.00SCHMIDRICHARD65,253.00SCHMIDRICHARD65,253.00SCHMIDRICHARD65,263.00SCHMIDRICHARD65,263.00SCHOFERJOHN31,366.40SCHRANZINGO45,348.00SCHOERPHILLIP56,641.00SCROTTBRENDA22,297.60SCRIMSHIRE-PHELPSNATALIE16,723.20SHARMASHANTA64,000.00SHARMASHANTA64,000.00SHARMASHANTA64,000.00SHARMASHANTA64,000.00SHARMASHANTA64,000.00SHARMASHANTA64,000.00SHARMASHANTA64,000.00SHARMASHANTA64,000.00SHARMASHANTA64,000.00SHARMASHANTA64,000.00SHARMASHANTA64,000.00SHARMASHANTA64,000.00SHARMASHANTA64,000.00<	LAST NAME	FIRST NAME	(NOT INCL. 27TH PAY PER.)
ROBERTSONALICIA25,792.00ROCOLETEDDY31,366.40ROGERSKATRINA22,297.60ROGERSSANDRA35,859.20ROWEDENNIS33,779.20ROWEDONNIS26,762.00SABBATICALS ADJUNCT CONT44,760.00SALARY SAVINGS GOODWIN/GOBER10,000SAULYVONNE16,723.20SCMMIDDAVID31,000.00SCHMIDPATTI34,590.40SCHMIDRICHARD65,253.00SCHMIDRICHARD65,253.00SCHOFERJOHN31,366.40SCHRANZINGO45,348.00SCHRANZBRENDA22,297.60SCOTTBRENDA22,297.60SESSERDAVID22,977.60SESSERDAVID22,97.60SESSERDAVID22,97.60SESSERDAVID22,97.60SESSERDAVID22,97.60SESSERDAVID22,97.60SESSERDEBORAH25,792.00SHARMASHANTA64,000.00SHARMASHANTA64,000.00SHEFFIELDJOYCE52,902.00SHEFFIELDJAWES64,187.00SHUFFJAMES64,187.00SHUFFIELDJAMES64,187.00SHUFFIELDJAMES64,187.00SHUFFIELDJAMES64,187.00SHUFFIELDJAMES64,187.00SHUFFIELDJAMES64,187.00SHUFFIELDSA,843.0034,650.00SHITHANNA <t< td=""><td>RIGSBY</td><td>MALCOLM</td><td>40,000.00</td></t<>	RIGSBY	MALCOLM	40,000.00
ROCOLETEDDY31,366.40ROGERSKATRINA22,297.60ROGERSRICKEY23,444.00ROGERSSANDRA58,859.20ROWEDENNIS33,779.20ROWEDENNIS33,779.20ROWEDENNIS33,779.20ROWEDENNIS33,779.20ROWEDENNIS33,779.20SABATICALS ADJUNCT CONT44,760.00SALARY SAVINGS GOODWIN/GOBER10,000.00SCHMIDPATTI34,590.40SCHMIDPATTI34,590.40SCHMIDRICHARD65,253.00SCHOFERJOHN31,366.40SCHROEDERPHILLIP56,641.00SCHROEDERPHILLIP56,641.00SCRARAZINGO43,348.00SCRINSHRE-PHELPSNATALIE16,723.20SERVISSBRETT51,795.00SESSERDAVID22,297.60SESSERDAVID22,297.60SESSERDAVID22,297.60SESSERDAVID22,297.60SESSERDAVID22,297.60SHARMASHANTA64,000.00SHARMASHANTA64,320.00SHARMASHANTA64,320.00SHEPHERDJOYCE52,902.00SHEPHERDJOYCE52,902.00SHEPHERDJRJAMELA29,868.80SHUFFJAMELA29,868.80SHUFFIELDSAMELA29,868.80SHUFFIELDSAMELA29,868.80SHUFFIELDSAMELA29,868.80SHUFFIELD </td <td>ROBERSON</td> <td>CARRIE</td> <td>74,500.00</td>	ROBERSON	CARRIE	74,500.00
ROGERSKATRINA22,297.60ROGERSRICKEY23,444.00ROGERSSANDRA35,859.20ROWEDENNIS33,779.20ROWEJOHN26,762.00SABATICALS ADJUNCT CONT44,760.00SALARY SAVINGS GOODWIN/GOBER12,033.00SAULYVONNE16,723.20SCHMIDDAVID31,000.00SCHMIDPATTI34,590.40SCHMIDRICHARD65,253.00SCHMIDNINO45,348.00SCHMIDNINO45,348.00SCHOFERJOHN31,366.40SCHRANZINGO45,348.00SCHOFERDAVID22,297.60SCRIMSHIRE-PHELPSNATALIE16,723.20SCRIMSHIRE-PHELPSNATALIE16,723.20SERVISSBRETT51,795.00SESSERDAVID22,297.60SESSERDAVID22,297.60SHAWASHANTA64,000.00SHAWASTUART61,321.00SHAWASTUART61,321.00SHAWASTUART64,187.00SHEFFIELDJOYCE52,902.00SHEFFIELDPAMELA29,868.80SHUFFJAMES64,187.00SHUFFIELDPAMELA29,868.80SHUFFIELDPAMELA38,465.00SMITHANNA38,65.00SMITHCHRISTOPHER45,208.00SMITHGARY56,443.00SMITHGARY56,443.00SMITHGARY56,443.00SMITHGARY <td>ROBERTSON</td> <td>ALICIA</td> <td>25,792.00</td>	ROBERTSON	ALICIA	25,792.00
ROGERSRICKEY23,444.00ROGERSSANDRA35,859.20ROWEDENNIS33,779.20ROWEJOHN26,762.00SABBATICALS ADJUNCT CONT44,760.00SALARY SAVINGS GOODWIN/GOBER12,033.00SAULYVONNE16,723.20SCHMIDDAVID31,000.00SCHMIDPATTI34,590.40SCHMIDRICHARD65,253.00SCHOFERJOHN31,366.40SCHRAZINGO45,348.00SCHRAZINGO45,348.00SCHROEDERPHILLIP56,641.00SCCTTBRENDA22,297.60SCRINSHIRE-PHELPSNATALIE16,723.20SESSERDAVID22,297.60SESSERDEGORAH25,792.00SHARMASHANTA64,000.00SHARMASHANTA64,000.00SHEPFIELDPATRICIA21,236.80SHEPFIERD JAJOYCE52,902.00SHEPFIERD JALEWIS59,900.00SHIPLEYVICKIE32,652.80SHUFFJAMES64,187.00SHUFFIELDPAMELA56,421.00SHUFFIELDANA38,65.00SMITHANNA38,65.00SMITHBLAKE19,208.00SMITHCHRISTOPHER45,208.00SMITHCHRISTOPHER45,208.00SMITHSANNA38,465.00SMITHCHRISTOPHER45,208.00SMITHSOLAN32,000.00SMITHCHRISTOPHER45,208.00SM	ROCOLE	TEDDY	31,366.40
ROGERSSANDRA35,859.20ROWEDENNIS33,779.20ROWEJOHN26,762.00SABBATICALS ADJUNCT CONT44,760.00SALARY SAVINGS GOODWIN/GOBER12,033.00SALMYVONNE16,723.20SCHMIDDAVID31,000.00SCHMIDPATTI34,590.40SCHMIDRICHARD65,263.00SCHMIDRICHARD65,263.00SCHOFERJOHN31,366.40SCHROEDERPHILLIP56,641.00SCRINSHIRE-PHELPSNATALIE16,723.20SCRIMSHIRE-PHELPSDAVID22,297.60SESSERDEBORAH25,792.00SHARMASHANTA64,000.00SHARMASTUART61,321.00SHARMASTUART61,321.00SHEFFIELDPATRICIA21,236.80SHEFFIELDJOYCE52,002.00SHEFFIELDJAMES64,187.00SHEFFIELDJAMES64,187.00SHUFFJAMES64,187.00SHUFFJAMES64,187.00SHEFFIELDPAMELA29,688.80SHUFFJAMES64,187.00SHUFFJAMES64,187.00SHUFFJAMES64,187.00SHUFFJAMES64,21.00SHITHANNA38,65.00SMITHCHRISTOPHER45,208.00SMITHCHRISTOPHER45,208.00SMITHGANY54,200.00SMITHGANY54,200.00SMITHGANY54,200.00SMITH<	ROGERS	KATRINA	22,297.60
ROWEDENNIS33,779.20ROWEJOHN26,762.00SABBATICALS ADJUNCT CONT44,760.00SALARY SAVINGS GOODWIN/GOBER16,723.20SALMIYVONNE16,723.20SCHMIDDAVID31,000.00SCHMIDRICHARD65,253.00SCHMIDRICHARD65,253.00SCHMIDRICHARD65,253.00SCHMIDRICHARD65,253.00SCHOFERJOHN31,366.40SCHRANZINGO45,348.00SCHROEDERPHILLIP56,641.00SCOTTBRENDA22,297.60SCRIMSHIRE-PHELPSNATALIE16,723.20SERVISSBRETT51,795.00SESSERDEBORAH25,792.00SHARMASHANTA64,000.00SHARMASTUART61,321.00SHEPHERDJOYCE52,902.00SHEPHERD JR.LEWIS96,900.00SHIPFER JR.JAMES64,187.00SHUFFELDJR.LEWIS66,900.00SHIPFER JR.ANRA44,000.00SHIPFER JR.CHRISTINE38,465.00SMITHANA56,421.00SMITHBLAKE19,208.80SMITHCHRISTOPHER45,208.00SMITHBLAKE19,208.00SMITHCHRISTOPHER45,208.00SMITHSALRE19,208.00SMITHSALRE19,208.00SMITHSALRE19,208.00SMITHSALRE19,208.00SMITHSALRE19,208.00	ROGERS	RICKEY	23,444.00
ROWEJOHN26,762.00SABBATICALS ADJUNCT CONT44,760.00SALARY SAVINGS GOODWIN/GOBER12,033.00SAULYVONNE16,723.20SCHMIDDAVID31,000.00SCHMIDPATTI34,590.40SCHMIDRICHARD65,253.00SCHADERJOHN31,366.40SCHADERNGGO45,348.00SCHADERPHILLIP56,641.00SCHADERPHILLIP56,641.00SCHADERDAVID22,297.60SCRIMSHIRE-PHELPSNATALIE16,723.20SERVISSBRETT51,795.00SESSERDAVID22,297.60SESSERDEBORAH25,792.00SHARMASHANTA64,000.00SHAWSTUART61,321.00SHARMASHANTA64,000.00SHEFFIELDPATRICIA21,268.80SHEPHERDJOYCE52,902.00SHEPHERDJOYCE52,902.00SHEPHERD JR.LEWIS36,690.00SHUFFIELDPAMELA29,888.80SHUFFIELDPAMELA29,888.80SHUFFIELDPAMELA38,465.00SIMITHANNA38,465.00SMITHANNA38,465.00SMITHANNA38,465.00SMITHCHRISTOPHER45,208.00SMITHDANIEL37,148.80SMITHJOSLYN32,000.00SMITHJOSLYN32,000.00SMITHLYNETE55,225.00	ROGERS	SANDRA	35,859.20
SABBATICALS ADJUNCT CONT44,760.00SALARY SAVINGS GOODWIN/GOBER12,033.00SAULYVONNESAULYVONNESCHMIDDAVIDSCHMIDPATTISCHMIDPATTISCHMIDRICHARDSCHMIDRICHARDSCHARAZJOHNSCHRANZINGOSCHROEDERPHILLIPSCROTTBRENDASCROTTBRENDASESSERDAVIDSESSERDAVIDSESSERDEBORAHSHEPHELDJOYCESHEPHERDJOYCESHEPHERDJOYCESHEPHERDJOYCESHEPHERDJOYCESHUFFIELDPAMELASHUFFIELDPAMELASHUFFIELDAMELASHUFFIELDAMELASHUFFIELDAMELASHUFFIELDAMELASHUFFIELDPAMELASHUFFIELDPAMELASHUFFIELDPAMELASHUFFIELDJAMESSHUFFIELDPAMELASMITHBLAKESMITHCHRISTINESMITHANNASMITHCHRISTOPHERSMITHCHRISTOPHERSMITHJOSLYNSMITHJOSLYNSMITHLYNETESMITHLYNETESMITHLYNETESMITHLYNETESMITHLYNETESMITHLYNETESMITHLYNETESMITHLYNETESMITHLYNETESMITHLYNETESMITH <t< td=""><td>ROWE</td><td>DENNIS</td><td>33,779.20</td></t<>	ROWE	DENNIS	33,779.20
SALARY SAVINGS GOODWIN/GOBER12,033.00SAULYVONNE16,723.20SCHMIDDAVID31,000.00SCHMIDPATTI34,590.40SCHMIDRICHARD65,253.00SCHOFERJOHN31,366.40SCHRANZINGO45,348.00SCHROEDERPHILLIP56,641.00SCOTTBRENDA22,297.60SCRIMSHIRE-PHELPSNATALIE16,723.20SERVISSBRETT51,795.00SESSERDAVID22,297.60SESSERDEBORAH25,792.00SHARMASHANTA64,000.00SHARMASHAUA21,236.80SHEFFIELDPATRICIA21,236.80SHEFFIELDJOYCE52,902.00SHEFFIELDJAMES64,187.00SHIFFIELDJAMES64,187.00SHUFFJAMES64,187.00SHUFFEJAMES64,4187.00SHUFFIELDPAMELA56,843.00SHUFFIELDPAMELA56,843.00SHUFFIELDPAMELA56,843.00SHUFFIELDPAMELA56,843.00SHUFFIELDPAMELA56,843.00SMITHANNA38,165.00SMITHDANIEL37,148.80SMITHDANIEL37,148.80SMITHJOSLYN32,000.00SMITHJOSLYN32,000.00SMITHLYNETTE55,225.00SMITHLYNETTE55,225.00	ROWE	JOHN	26,762.00
SAULYVONNE16,723.20SCHMIDDAVID31,000.00SCHMIDPATTI34,590.40SCHMIDRICHARD65,253.00SCHOFERJOHN31,366.40SCHRADZINGO45,348.00SCHROEDERPHILLIP56,641.00SCOTTBRENDA22,297.61SCRIMSHIRE-PHELPSNATALIE61,6723.20SERVISSBRETT51,795.00SESSERDAVID22,297.60SESSERDEBORAH25,792.00SHARMASHANTA64,000.00SHARMASHANTA64,000.00SHEFFIELDPATRICIA21,236.80SHEPHERDJOYCE52,902.00SHEPHERD JR.LEWIS96,900.00SHIJFIELDPAMELA29,868.80SHUFFJAMES64,187.00SHUFFIELDPAMELA56,843.00SHUFFIELDPAMELA56,843.00SHUFFIELDPAMELA56,843.00SHUFFIELDPAMELA56,843.00SHUFFIELDPAMELA56,843.00SHUFFIELDPAMELA56,843.00SMITHANNA38,165.00SMITHDANIEL31,86.80SMITHDANIEL37,148.00SMITHDANIEL37,148.00SMITHDANIEL37,148.00SMITHDANIEL37,148.00SMITHDANIEL37,148.00SMITHDANIEL37,148.00SMITHDANIEL37,148.00SMITHDANIEL37,148.00SMITH </td <td>SABBATICALS ADJUNCT CONT</td> <td></td> <td>44,760.00</td>	SABBATICALS ADJUNCT CONT		44,760.00
SCHMIDDAVID31,000.00SCHMIDPATTI34,590.40SCHMIDRICHARD65,253.00SCHOFERJOHN31,366.40SCHRANZINGO45,348.00SCHROEDERPHILLIP56,641.00SCOTTBRENDA22,297.60SCRIMSHIRE-PHELPSNATALIE16,723.20SERVISSBRETT51,795.00SESSERDEBORAH25,792.00SHARMASHANTA64,000.00SHARMASHANTA64,000.00SHEFFIELDPATRICIA21,236.80SHEPHERD JR.LEWIS96,900.00SHIPLEYVICKIE32,052.80SHUFFIELDPAMELA29,688.80SHUFFIELDPAMELA56,421.00SHIPLEYGARY56,843.00SHIFFIELDANNA38,165.00SHITHANNA38,165.00SIMITHBLAKE19,260.80SMITHCHRISTOPHER45,208.00SMITHDANIEL37,148.80SMITHJOSLYN32,000.00SMITHJOSLYN32,000.00SMITHJOSLYN32,000.00SMITHJOSLYN32,000.00SMITHJOSLYN32,000.00SMITHJOSLYN32,000.00SMITHJOSLYN32,000.00SMITHJOSLYN32,000.00SMITHJOSLYN32,000.00SMITHLYNETTE55,225.00	SALARY SAVINGS GOODWIN/GOBER		12,033.00
SCHMIDPATTI34,590.40SCHMIDRICHARD65,253.00SCHOFERJOHN31,366.40SCHRANZINGO45,348.00SCHROEDERPHILLIP56,641.00SCOTTBRENDA22,297.60SCRIMSHIRE-PHELPSNATALIE16,723.20SERVISSBRETT51,795.00SESSERDAVID22,297.60SESSERDEBORAH25,792.00SHARMASHANTA64,000.00SHAFMASHANTA61,321.00SHEFFIELDPATRICIA21,236.80SHEPHERDJOYCE52,902.00SHEPHERD JR.LEWIS96,900.00SHUFFJAMES64,187.00SHUFFJAMES64,187.00SHUFFSHARS64,187.00SHUFFJAMES64,21.00SIMONSGARY56,843.00SMITHANNA38,165.00SMITHCHRISTINE38,465.00SMITHCHRISTOPHER45,208.00SMITHGANIEL37,148.80SMITHGANIEL37,148.80SMITHJOSLYN32,000.00SMITHLYNETTE55,225.00	SAUL	YVONNE	16,723.20
SCHMIDRICHARD65,253.00SCHOFERJOHN31,366.40SCHRANZINGO45,348.00SCHROEDERPHILLIP56,641.00SCOTTBRENDA22,297.60SCRIMSHIRE-PHELPSNATALIE16,723.20SERVISSBRETT51,795.00SESSERDAVID22,297.60SESSERDEBORAH25,792.00SHARMASHANTA64,000.00SHAWSTUART61,321.00SHEFFIELDJOYCE52,902.00SHEPHERDJOYCE52,902.00SHEPHERD R.LEWIS96,900.00SHUFFJAMES64,187.00SHUFFJAMES64,187.00SHUFFJAMES64,21.00SHUFFJAMES64,21.00SIMONSGARY56,843.00SMARTCHRISTINE38,465.00SMITHANNA38,165.00SMITHCHRISTOPHER45,208.00SMITHFRANK98,940.00SMITHFRANK98,940.00SMITHJOSLYN32,000.00SMITHLYNETTE55,225.00	SCHMID	DAVID	31,000.00
SCHOFERJOHN31,366.40SCHRANZINGO45,348.00SCHRANZPHILLIP56,641.00SCOTTBRENDA22,297.60SCRIMSHIRE-PHELPSNATALIE16,723.20SERVISSBRETT51,795.00SESSERDAVID22,297.60SESSERDEBORAH25,792.00SHARMASHANTA64,000.00SHAWSTUART61,321.00SHEFFIELDPATRICIA21,236.80SHEPHERD JR.LEWIS96,900.00SHIPFIELDJAMES64,187.00SHUFFIELDJAMES64,187.00SHUFFFJAMES64,187.00SHUFFFPAMELA29,868.80SHUFFTPAMELA56,421.00SIMMONSGARY56,843.00SMITHANNA38,165.00SMITHBLAKE19,260.80SMITHCHRISTINE37,148.80SMITHJOSLYN32,000.00SMITHJOSLYN32,000.00SMITHLYNETTE55,225.00	SCHMID	PATTI	34,590.40
SCHRANZINGO45,348.00SCHROEDERPHILLIP56,641.00SCOTTBRENDA22,297.60SCRIMSHIRE-PHELPSNATALIE16,723.20SERVISSBRETT51,795.00SESSERDAVID22,297.60SESSERDEBORAH25,792.00SHARMASHANTA64,000.00SHAWSTUART61,321.00SHEFFIELDPATRICIA21,236.80SHEPHERDJOYCE52,902.00SHEPHERD JR.LEWIS96,900.00SHUFFJAMES64,187.00SHUFFIELDPAMELA29,688.80SHUFFIELDSAMELA29,688.80SHUFFIELDSAMELA29,688.80SHUFFJAMES64,187.00SHUFFIELDSAMELA38,65.00SIMTHANNA38,165.00SMITHBLAKE19,2608.80SMITHCHRISTOPHER45,208.00SMITHDANIEL37,148.80SMITHJONEL37,148.80SMITHJOSLYN32,000.00SMITHLYNETTE55,225.00	SCHMID	RICHARD	65,253.00
SCHROEDERPHILLIP56,641.00SCOTTBRENDA22,297.60SCRIMSHIRE-PHELPSNATALIE16,723.20SERVISSBRETT51,795.00SESSERDAVID22,297.60SESSERDEBORAH25,792.00SHARMASHANTA64,000.00SHAWSTUART61,321.00SHEFFIELDPATRICIA21,236.80SHEPHERDJOYCE52,902.00SHEPHERD JR.LEWIS96,900.00SHIPLEYVICKIE32,052.80SHUFFJAMES64,187.00SHUFFIELDPAMELA29,868.80SHURETTPAMELA56,421.00SIMTHANNA38,165.00SMITHBLAKE19,260.80SMITHDANIEL37,148.80SMITHFRANK98,940.00SMITHJOSLYN32,000.00SMITHLYNETTE55,225.00	SCHOFER	JOHN	31,366.40
SCOTT         BRENDA         22,297.60           SCRIMSHIRE-PHELPS         NATALIE         16,723.20           SERVISS         BRETT         51,795.00           SESSER         DAVID         22,297.60           SESSER         DEBORAH         25,792.00           SHARMA         SHANTA         64,000.00           SHARMA         SHANTA         61,321.00           SHEFFIELD         PATRICIA         21,236.80           SHEPHERD         JOYCE         52,902.00           SHEPHERD JR.         LEWIS         96,900.00           SHUFF         JAMES         64,187.00           SHUFF         JAMES         64,187.00           SHUFF         JAMES         64,187.00           SHUFFIELD         PAMELA         29,868.80           SHUFF         JAMES         64,187.00           SIMMONS         GARY         56,421.00           SIMMONS         GARY         56,430.00           SMITH         ANNA         38,165.00           SMITH         BLAKE         19,260.80           SMITH         DANIEL         37,148.80           SMITH         FRANK         98,940.00           SMITH         JOSLYN	SCHRANZ	INGO	45,348.00
SCRIMSHIRE-PHELPSNATALIE16,723.20SERVISSBRETT51,795.00SESSERDAVID22,297.60SESSERDEBORAH25,792.00SHARMASHANTA64,000.00SHAWSTUART61,321.00SHEFFIELDPATRICIA21,236.80SHEPHERD JJOYCE52,902.00SHEPHERD JR.LEWIS96,900.00SHUFFJAMES64,187.00SHUFFJAMES64,187.00SHUFFSHUFF56,421.00SHUFFIELDPAMELA56,421.00SMARTCHRISTINE38,465.00SMITHANNA38,165.00SMITHDANIEL37,148.80SMITHFRANK98,940.00SMITHJOSLYN32,000.00SMITHLYNETTE55,225.00	SCHROEDER	PHILLIP	56,641.00
SERVISS         BRETT         51,795.00           SESSER         DAVID         22,297.60           SESSER         DEBORAH         25,792.00           SHARMA         SHANTA         64,000.00           SHAW         STUART         61,321.00           SHEFFIELD         PATRICIA         21,236.80           SHEPHERD         JOYCE         52,902.00           SHEPHERD JR.         LEWIS         96,900.00           SHIPLEY         VICKIE         32,052.80           SHUFF         JAMES         64,187.00           SHUFFIELD         PAMELA         29,868.80           SHURETT         PAMELA         29,868.80           SHURETT         PAMELA         56,421.00           SIMMONS         GARY         56,843.00           SMART         CHRISTINE         38,465.00           SMITH         ANNA         38,165.00           SMITH         DANIEL         37,148.80           SMITH         FRANK         88,940.00           SMITH         JOSLYN         32,000.00           SMITH         LYNETTE         55,225.00	SCOTT	BRENDA	22,297.60
SESSER         DAVID         22,297.60           SESSER         DEBORAH         25,792.00           SHARMA         SHANTA         64,000.00           SHAW         STUART         61,321.00           SHEFFIELD         PATRICIA         21,236.80           SHEPHERD         JOYCE         52,902.00           SHEPHERD JR.         LEWIS         96,900.00           SHIPLEY         VICKIE         32,052.80           SHUFF         JAMES         64,187.00           SHUFFIELD         PAMELA         29,868.80           SHURETT         PAMELA         29,868.80           SHURETT         PAMELA         56,421.00           SIMMONS         GARY         56,843.00           SMART         CHRISTINE         38,465.00           SMITH         ANNA         38,165.00           SMITH         BLAKE         19,260.80           SMITH         DANIEL         37,148.80           SMITH         JOSLYN         32,000.00           SMITH         JOSLYN         32,000.00           SMITH         JOSLYN         32,000.00	SCRIMSHIRE-PHELPS	NATALIE	16,723.20
SESSERDEBORAH25,792.00SHARMASHANTA64,000.00SHAWSTUART61,321.00SHEFFIELDPATRICIA21,236.80SHEPHERDJOYCE52,902.00SHEPHERD JR.LEWIS96,900.00SHIPLEYVICKIE32,052.80SHUFFJAMES64,187.00SHUFFIELDPAMELA29,868.80SHUFFIELDPAMELA56,421.00SIMMONSGARY56,843.00SMARTCHRISTINE38,465.00SMITHBLAKE19,260.80SMITHCHRISTOPHER45,208.00SMITHDANIEL37,148.80SMITHFRANK98,940.00SMITHJOSLYN32,000.00SMITHLYNETTE55,225.00	SERVISS	BRETT	51,795.00
SHARMASHANTA64,000.00SHAWSTUART61,321.00SHEFFIELDPATRICIA21,236.80SHEPHERDJOYCE52,902.00SHEPHERD JR.LEWIS96,900.00SHIPLEYVICKIE32,052.80SHUFFJAMES64,187.00SHUFFIELDPAMELA29,868.80SHURETTPAMELA56,421.00SIMMONSGARY56,843.00SMITHANNA38,165.00SMITHBLAKE19,260.80SMITHCHRISTOPHER45,208.00SMITHDANIEL37,148.80SMITHFRANK98,940.00SMITHJOSLYN32,000.00SMITHLYNETTE55,225.00	SESSER	DAVID	22,297.60
SHAW         STUART         61,321.00           SHEFFIELD         PATRICIA         21,236.80           SHEPHERD         JOYCE         52,902.00           SHEPHERD JR.         LEWIS         96,900.00           SHIPLEY         VICKIE         32,052.80           SHUFF         JAMES         64,187.00           SHUFFIELD         PAMELA         29,868.80           SHURETT         PAMELA         29,868.80           SHURETT         PAMELA         56,421.00           SIMMONS         GARY         56,843.00           SMART         CHRISTINE         38,465.00           SMITH         ANNA         38,165.00           SMITH         CHRISTOPHER         45,208.00           SMITH         DANIEL         37,148.80           SMITH         JOSLYN         32,000.00           SMITH         JOSLYN         32,000.00	SESSER	DEBORAH	25,792.00
SHEFFIELD         PATRICIA         21,236.80           SHEPHERD         JOYCE         52,902.00           SHEPHERD JR.         LEWIS         96,900.00           SHIPLEY         VICKIE         32,052.80           SHUFF         JAMES         64,187.00           SHUFFIELD         PAMELA         29,868.80           SHURETT         PAMELA         29,868.80           SHURETT         PAMELA         56,421.00           SIMMONS         GARY         56,843.00           SMART         CHRISTINE         38,465.00           SMITH         ANNA         38,165.00           SMITH         DANIEL         19,260.80           SMITH         DANIEL         37,148.80           SMITH         FRANK         98,940.00           SMITH         JOSLYN         32,002.00	SHARMA	SHANTA	64,000.00
SHEPHERD         JOYCE         52,902.00           SHEPHERD JR.         LEWIS         96,900.00           SHIPLEY         VICKIE         32,052.80           SHUFF         JAMES         64,187.00           SHUFFIELD         PAMELA         29,868.80           SHURETT         PAMELA         56,421.00           SIMMONS         GARY         56,843.00           SMART         CHRISTINE         38,465.00           SMITH         ANNA         38,165.00           SMITH         CHRISTOPHER         45,208.00           SMITH         DANIEL         37,148.80           SMITH         FRANK         98,940.00           SMITH         JOSLYN         32,000.00           SMITH         LYNETTE         55,225.00	SHAW	STUART	61,321.00
SHEPHERD JR.         LEWIS         96,900.00           SHIPLEY         VICKIE         32,052.80           SHUFF         JAMES         64,187.00           SHUFFIELD         PAMELA         29,868.80           SHURETT         PAMELA         29,868.80           SHURETT         PAMELA         56,421.00           SIMMONS         GARY         56,843.00           SMART         CHRISTINE         38,465.00           SMITH         ANNA         38,165.00           SMITH         BLAKE         19,260.80           SMITH         DANIEL         37,148.80           SMITH         FRANK         98,940.00           SMITH         JOSLYN         32,000.00           SMITH         LYNETTE         55,225.00	SHEFFIELD	PATRICIA	21,236.80
SHIPLEY         VICKIE         32,052.80           SHUFF         JAMES         64,187.00           SHUFFIELD         PAMELA         29,868.80           SHURETT         PAMELA         29,868.80           SHURETT         PAMELA         56,421.00           SIMMONS         GARY         56,843.00           SMART         CHRISTINE         38,465.00           SMITH         ANNA         38,165.00           SMITH         BLAKE         19,260.80           SMITH         DANIEL         37,148.80           SMITH         FRANK         98,940.00           SMITH         JOSLYN         32,000.00           SMITH         LYNETTE         55,225.00	SHEPHERD	JOYCE	52,902.00
SHUFF         JAMES         64,187.00           SHUFFIELD         PAMELA         29,868.80           SHURETT         PAMELA         56,421.00           SIMMONS         GARY         56,843.00           SMART         CHRISTINE         38,465.00           SMITH         ANNA         38,165.00           SMITH         BLAKE         19,260.80           SMITH         CHRISTOPHER         45,208.00           SMITH         DANIEL         37,148.80           SMITH         JOSLYN         32,000.00           SMITH         JOSLYN         32,000.00	SHEPHERD JR.	LEWIS	96,900.00
SHUFFIELD         PAMELA         29,868.80           SHURETT         PAMELA         56,421.00           SIMMONS         GARY         56,843.00           SMART         CHRISTINE         38,465.00           SMITH         ANNA         38,165.00           SMITH         BLAKE         19,260.80           SMITH         CHRISTOPHER         45,208.00           SMITH         DANIEL         37,148.80           SMITH         JOSLYN         32,000.00           SMITH         LYNETTE         55,225.00	SHIPLEY	VICKIE	32,052.80
SHURETT       PAMELA       56,421.00         SIMMONS       GARY       56,843.00         SMART       CHRISTINE       38,465.00         SMITH       ANNA       38,165.00         SMITH       BLAKE       19,260.80         SMITH       CHRISTOPHER       45,208.00         SMITH       DANIEL       37,148.80         SMITH       FRANK       98,940.00         SMITH       JOSLYN       32,000.00         SMITH       LYNETTE       55,225.00	SHUFF	JAMES	64,187.00
SIMMONS         GARY         56,843.00           SMART         CHRISTINE         38,465.00           SMITH         ANNA         38,165.00           SMITH         BLAKE         19,260.80           SMITH         CHRISTOPHER         45,208.00           SMITH         DANIEL         37,148.80           SMITH         JOSLYN         32,000.00           SMITH         LYNETTE         55,225.00	SHUFFIELD	PAMELA	29,868.80
SMART         CHRISTINE         38,465.00           SMITH         ANNA         38,165.00           SMITH         BLAKE         19,260.80           SMITH         CHRISTOPHER         45,208.00           SMITH         DANIEL         37,148.80           SMITH         FRANK         98,940.00           SMITH         JOSLYN         32,000.00           SMITH         LYNETTE         55,225.00	SHURETT	PAMELA	56,421.00
SMITH         ANNA         38,165.00           SMITH         BLAKE         19,260.80           SMITH         CHRISTOPHER         45,208.00           SMITH         DANIEL         37,148.80           SMITH         FRANK         98,940.00           SMITH         JOSLYN         32,000.00           SMITH         LYNETTE         55,225.00	SIMMONS	GARY	56,843.00
SMITH         BLAKE         19,260.80           SMITH         CHRISTOPHER         45,208.00           SMITH         DANIEL         37,148.80           SMITH         FRANK         98,940.00           SMITH         JOSLYN         32,000.00           SMITH         LYNETTE         55,225.00	SMART	CHRISTINE	38,465.00
SMITH         CHRISTOPHER         45,208.00           SMITH         DANIEL         37,148.80           SMITH         FRANK         98,940.00           SMITH         JOSLYN         32,000.00           SMITH         LYNETTE         55,225.00	SMITH	ANNA	38,165.00
SMITH         CHRISTOPHER         45,208.00           SMITH         DANIEL         37,148.80           SMITH         FRANK         98,940.00           SMITH         JOSLYN         32,000.00           SMITH         LYNETTE         55,225.00	SMITH	BLAKE	
SMITH         DANIEL         37,148.80           SMITH         FRANK         98,940.00           SMITH         JOSLYN         32,000.00           SMITH         LYNETTE         55,225.00	SMITH	CHRISTOPHER	
SMITH         JOSLYN         32,000.00           SMITH         LYNETTE         55,225.00	SMITH	DANIEL	37,148.80
SMITH         JOSLYN         32,000.00           SMITH         LYNETTE         55,225.00	SMITH		· .
SMITH LYNETTE 55,225.00			· ·
	SMITH	LYNETTE	

	TOTAL SALARY
FIRST NAME	(NOT INCL. 27TH PAY PER.)
GARY	80,552.00
LONNIE	30,014.40
AMANDA	8,153.60
MARALYN	107,928.00
DEBRA	21,840.00
SHERRY	12,495.60
KAREN	28,454.40
RYAN	27,872.00
	1,300.00
GEORGINE	63,343.00
ROBERT	57,021.00
FLOYD	27,185.60
GAIL	106,793.00
DAVID	53,700.00
LAURA	53,767.00
KATHERINE	51,490.00
JENNIFER	27,000.00
LARRY	25,792.00
SHERYL	36,720.00
	14,500.00
	307,184.00
	15,000.00
	338,553.00
	30,000.00
FRANCES	19,260.80
THOMAS	28,454.40
EDDIE	10,618.40
	1,300.00
DOUGLAS	45,531.00
CALLUM	16,660.80
JOHN	26,624.00
CELYA	69,513.00
GARY	47,507.20
KATHRYN	45,917.00
KENNETH	74,970.00
	58,616.00
ROGER	16,660.80
VICKI	55,080.00
	9,432.80
	178,500.00
	GARY LONNIE AMANDA MARALYN DEBRA SHERRY KAREN RYAN GEORGINE ROBERT FLOYD GAIL DAVID LAURA KATHERINE JENNIFER LARRY SHERYL SHERYL FRANCES THOMAS EDDIE FRANCES THOMAS EDDIE DOUGLAS CALLUM JOHN CELYA GARY KATHRYN KENNETH MICHAEL ROGER

TBE-BRITTANY STONE         39,505.00           TBE-CCP         25,500.00           TBE-CCCP         60,000.00           TBE-CCE DIRECTOR         60,000.00           TBE-CCELDGE         JACKIE         30,001.40           TBE-DEDECALIST SUMMER ADJ         31,000.00           TBE-EXEXTRA HELP         42,000.00           TBE-EXEXTRA HELP         4,000.00           TBE-ASPECTOR         52,050.00           TBE-EXEXTRA HELP         4,000.00           TBE-ASTRUCTOR         52,050.00           TBE-MAT SUMMER ADJ         107,555.00           TBE-MAT SUMMER ADJUNCT         40,000.00           TBE-MCKAY         BLAKE         31,212.00           TBE-MCKAY         MELINDA         27,102.40           TBE-MCRAY         MELINDA         27,102.40           TBE-MORDE         RONNIE         52,500.00           TBE-MORDE         THOMAS         9,633.40           TBE-MORDE         THOMAS         9,63			TUTAL SALART
TBE-CCP         25,500.00           TBE-CCC DIRCTOR         60,000.00           TBE-CCC DIRCTOR         30,014.40           TBE-COLLEDGE         JACKIE         30,014.40           TBE-DWAYNE PAUL         31,000.00         82,256.20           TBE-EXPS SALARY SAVINGS         8,236.20         82,356.20           TBE-EXPS SALARY SAVINGS         52,050.00         70           TBE-EXPS SALARY SAVINGS         4,800.00         70           TBE-EXPS SALARY SAVINGS         52,050.00         70           TBE-EXPS SALARY SAVINGS         4,800.00         70           TBE-EXPS SUMMER ADJUNCT         4,000.00         70           TBE-MAT SUMMER ADJUNCT         40,000.00         70           TBE-MAT SUMMER ADJUNCT         40,000.00         71,02.40           TBE-MAT SUMMER ADJUNCT         40,000.00         71,02.40           TBE-MACKFE         BLAKE         31,212.00           TBE-MACKAY         MELINDA         27,102.40           TBE-MCCLAIN         CRYSTAL         8,63.40           TBE-MORDE         RONNIE         52,500.00           TBE-MORDE         NONALD         51,000.00           TBE-MERSON         DONALD         51,000.00           TBE-SALARY SAVINGS GREG) <th>LAST NAME</th> <th>FIRST NAME</th> <th>(NOT INCL. 27TH PAY PER.)</th>	LAST NAME	FIRST NAME	(NOT INCL. 27TH PAY PER.)
TBE-CEC DIRECTOR         60,000.00           TBE-COTLEDGE         JACKIE         30,014.40           TBE-DWAYNE PAUL         31,000.00           TBE-AVES SALARY SAVINGS         8,295.20           TBE-EAVES SALARY SAVINGS         35,000.00           TBE-ED SPECIALIST SUMMER ADJ         35,000.00           TBE-EATRA HELP         52,050.00           TBE-EATRA HELP         4,000.00           TBE-ATRA HELP         4,000.00           TBE-HALL         JULIA         40,000.00           TBE-HALL         JULIA         40,000.00           TBE-MATSUMMER ADJUNCT         4,000.00           TBE-MATSUMMER ADJUNCT         4,000.00           TBE-MATSUMMER ADJUNCT         4,000.00           TBE-MACLAIN         21,926.80           TBE-MACLAIN         21,926.80           TBE-MACCLAIN         CRYSTAL         8,153.60           TBE-MORE         THOMAS         2,506.00           TBE-MORE         THOMAS         9,630.40           TBE-MORE         THOMAS         9,630.40           TBE-RUPL COESTREICH         31,000.00         16,000.00           TBE-SALARY SAVINGS (REG)         9,683.50         16,630.72           TBE-SALARY SAVINGS BENEY/DALINE         2,550.00	TBE-BRITTANY STONE		39,505.00
TBE-COTLEDGE         JACKIE         30,014.40           TBE-COTLEDGE         31,000.00           TBE-EAVES SALARY SAVINGS         8,236.20           TBE-EAVES SALARY SAVINGS         8,236.20           TBE-EAVES SALARY SAVINGS         3,500.00           TBE-EARTA HELP         4,800.00           TBE-EARTA HELP         4,000.00           TBE-ARTA HELP         4,000.00           TBE-ARTA HELP         40,000.00           TBE-HAL         JULIA         40,000.00           TBE-HAL         JULIA         40,000.00           TBE-MAT SUMMER ADJUNCT         40,000.00           TBE-MAT SUMMER ADJUNCT         40,000.00           TBE-MATSUMMER ADJUNCT         40,000.00           TBE-MCARE         BLAKE         31,212.00           TBE-MOROE         RONNIE         25,500.00           TBE-MOROE         RONNIE         52,500.00           TBE-MOROE         THOMAS         9,630.40           TBE-ACKAY         MELINDA         27,102.40           TBE-ACKAY         MELINDA         31,000.00           TBE-ACKAY         MELINDA         9,630.40           TBE-ACKAY         MELINDA         1,000.00           TBE-ACORSTREICH         11,000.00 <t< td=""><td>TBE-CCP</td><td></td><td>25,500.00</td></t<>	TBE-CCP		25,500.00
TBE-DWAYNE PAUL       31,000.00         TBE-EAVES SALARY SAVINGS       8,236.20         TBE-ED SPECIALIST SUMMER ADJ       3,500.00         TBE-EAZ ASST DIRECTOR       52,050.00         TBE-EXTRA HELP       4,000.00         TBE-EAZ ASST DIRECTOR       107,555.00         TBE-EATRA HELP       4,000.00         TBE-EATRA HELP       4,000.00         TBE-HALL       JULIA       40,000.00         TBE-MALL       JULIA       40,000.00         TBE-MALL       JULIA       40,000.00         TBE-MALL       JULIA       40,000.00         TBE-MATS UMMER ADJUNCT       4,000.00       10,000.00         TBE-MACAFEE       BLAKE       31,212.00         TBE-MCCLAIN       CRYSTAL       8,153.60         TBE-MCCLAIN       CRYSTAL       8,153.60         TBE-MORDE       RONNIE       52,500.00         TBE-MORDE       RONNIE       52,500.00         TBE-NORDE       THOMAS       9,683.50         TBE-REPLACE D ROBERTS       58,800.00         TBE-SALARY SAVINGS BARNES/BARNES       197.60         TBE-SALARY SAVINGS BARNES/BARNES       197.60         TBE-SALARY SAVINGS DOZER/MEWBORN       353.60         TBE-SALARY SAVINGS DOZER/MEW	TBE-CEC DIRECTOR		60,000.00
TBE-EAVES SALARY SAVINGS       8,236.20         TBE-ED SPECIALIST SUMMER ADJ       3,500.00         TBE-ED SPECIALIST SUMMER ADJ       52,050.00         TBE-EXTRA HELP       4,800.00         TBE-EXTRA HELP       4,000.00         TBE-ATRA HELP       40,000.00         TBE-ATRA HELP       40,000.00         TBE-ATRA HELP       40,000.00         TBE-MATS UMMER ADJUNCT       40,000.00         TBE-MATS SUMMER ADJUNCT       40,000.00         TBE-MATS UMMER ADJUNCT       4,000.00         TBE-MATS UMMER ADJUNCT       4,000.00         TBE-MCKAY       81,121.20         TBE-MCKAY       81,121.20         TBE-MCKAY       81,153.60         TBE-MORE       71,02.40         TBE-MORE       71,00.00         TBE-MORE       71,00.00         TBE-MORE       71,00.00         TBE-MORE       71,00.00         TBE-MORE       71,00.00         TBE-PETRSON       DONALD       51,000.00         TBE-REPLACE D ROBERTS       8,800.00       6,83.50         TBE-SALARY SAVINGS (REG)       9,633.40       1,63.07.20         TBE-SALARY SAVINGS BENES/DELANY       2,558.00       75.60         TBE-SALARY SAVINGS SEENE/DELANY	TBE-COTLEDGE	JACKIE	30,014.40
TBE-ED SPECIALIST SUMMER ADJ       3,500.00         TBE-EZ ASST DIRECTOR       52,050.00         TBE-EX ASST DIRECTOR       4,800.00         TBE-EX ASST DIRECTOR       4,000.00         TBE-EXTRA HELP       4,000.00         TBE-ADUATE DEAN       107,555.00         TBE-HALL       JULIA       40,000.00         TBE-MATRI MELP       4,000.00         TBE-MATRI MELP       4,000.00         TBE-MATRIN       LAKESHA       27,966.80         TBE-MCCLAIN       CRYSTAL       8,153.60         TBE-MCCLAIN       CRYSTAL       8,153.60         TBE-MORDE       RONNIE       52,500.00         TBE-MORDE       RONNIE       52,500.00         TBE-MORDE       RONNIE       52,500.00         TBE-MORDE       RONNIE       52,500.00         TBE-RETERSON       DONALD       51,000.00         TBE-RETERSON       DONALD       51,000.00         TBE-RETERSON       DONALD       58,800.00         TBE-RUHERFORD       LAURA       16,307.20         TBE-SALARY SAVINGS (REG)       9,683.50       187.56         TBE-SALARY SAVINGS BARNES/BARNES       197.60       197.60         TBE-SALARY SAVINGS BOOZER/NEWBORN       353.60	TBE-DWAYNE PAUL		31,000.00
TBE-ER2 ASST DIRECTOR       \$2,050.00         TBE-EXTRA HELP       4,000.00         TBE-EXTRA HELP       4,000.00         TBE-EXTRA HELP       4,000.00         TBE-GRADUATE DEAN       107,555.00         TBE-HALL       JULIA       40,000.00         TBE-MALL       JULIA       40,000.00         TBE-MATSUMMER ADJUNCT       40,000.00         TBE-MATSUMMER ADJUNCT       40,000.00         TBE-MATSUMMER ADJUNCT       40,000.00         TBE-MACAFEE       BLAKE       31,212.00         TBE-MCCLAIN       CRYSTAL       8,153.60         TBE-MORDE       RONNIE       52,500.00         TBE-MORDE       RONNIE       52,500.00         TBE-MORE       THOMAS       9,630.40         TBE-REPL CO CESTREICH       31,000.00       51,000.00         TBE-REPLACE D ROBERTS       58,800.00       58,800.00         TBE-SALARY SAVINGS (REG)       9,683.50       9,683.50         TBE-SALARY SAVINGS BEENE/DELANY       2,558.00       58,800.00         TBE-SALARY SAVINGS BEENE/DELANY       2,550.00       269.00         TBE-SALARY SAVINGS DOZER/NEWBORN       353.60       353.60         TBE-SALARY SAVINGS DOL/DELANY       2,650.00         TBE-SALARY SAVI	TBE-EAVES SALARY SAVINGS		8,236.20
TBE-EXTRA HELP       4,000.00         TBE-EXTRA HELP       4,000.00         TBE-GRADUATE DEAN       107,555.00         TBE-GRADUATE DEAN       107,555.00         TBE-HALL       JULIA       40,000.00         TBE-MATL       JULIA       40,000.00         TBE-MATL       JULIA       40,000.00         TBE-MATS SUMMER ADJUNCT       4,000.00         TBE-MATTIN       LAKESHA       27,996.80         TBE-MCAFEE       BLAKE       31,212.00         TBE-MCKAY       MELINDA       27,102.40         TBE-MOROE       RONNIE       52,500.00         TBE-MORE       THOMAS       9,633.40         TBE-REPLACE D ROBERTS       58,800.00         TBE-REPLACE D ROBERTS       58,800.00         TBE-SALARY SAVINGS (REG)       9,683.50         TBE-SALARY SAVINGS BARNES/BARNES       197.60         TBE-SALARY SAVINGS BOOZER/NEWBORN       353.60         TBE-SALARY SAVINGS DUNI/SEN/SUNSU       269.00         TBE-SALARY SAVINGS DUNI/SEN/SUNSU       269.00         TBE-SALARY SAVINGS OV/TEAN       353.60         TBE-SALARY SAVINGS OV/TEAN       26,500.00         TBE-SALARY SAVINGS OV/TEAN       353.60         TBE-SALARY SAVINGS DUNI/SEN/SUNSU       269	TBE-ED SPECIALIST SUMMER ADJ		3,500.00
TBE-EXTRA HELP       4,000.00         TBE-GRADUATE DEAN       107,555.00         TBE-HALL       JULIA       40,000.00         TBE-INSTRUCTOR       40,000.00         TBE-MATSUMMER ADJUNCT       40,000.00         TBE-MATSUMMER ADJUNCT       40,000.00         TBE-MATTIN       LAKESHA       27,996.80         TBE-MCCLAIN       CRYSTAL       8,153.60         TBE-MCCLAIN       CRYSTAL       8,163.60         TBE-MCCLAIN       CRYSTAL       8,163.60         TBE-MORE       RONNE       22,102.40         TBE-MORE       RONNE       52,500.00         TBE-MORE       THOMAS       9,630.40         TBE-PETERSON       DONALD       51,000.00         TBE-RPL C OESTREICH       31,000.00       51,000.00         TBE-RPLACE D ROBERTS       58,800.00       58,800.00         TBE-SALARY SAVINGS (REG)       9,683.50       108.50         TBE-SALARY SAVINGS BARNES/BARNES       197.60       186.53.60         TBE-SALARY SAVINGS BARNES/BARNES       197.60       186.53.60         TBE-SALARY SAVINGS BOOZER/NEWBORN       535.60       185.54.00         TBE-SALARY SAVINGS BOOZER/NEWBORN       535.60       185.54.00         TBE-SALARY SAVINGS OUMET/KAYLA <td>TBE-ERZ ASST DIRECTOR</td> <td></td> <td>52,050.00</td>	TBE-ERZ ASST DIRECTOR		52,050.00
TBE-GRADUATE DEAN       107,555.00         TBE-HALL       JULIA       40,000.00         TBE-HALL       JULIA       40,000.00         TBE-MSTRUCTOR       4,000.00         TBE-MAT SUMMER ADJUNCT       LAKESHA       27,996.80         TBE-MATIN       LAKESHA       27,996.80         TBE-MCCLAIN       CRYSTAL       8,153.60         TBE-MCCLAIN       CRYSTAL       8,153.60         TBE-MORDE       RONNIE       52,500.00         TBE-MORE       THOMAS       9,630.40         TBE-MORE       THOMAS       9,630.40         TBE-REPTLC OESTREICH       31,000.00       51,000.00         TBE-SALARY SAVINGS (REG)       DONALD       51,000.00         TBE-SALARY SAVINGS (REG)       JULIA       4,991.00         TBE-SALARY SAVINGS BARNES/BARNES       197.60       9,683.50         TBE-SALARY SAVINGS BOZER/NEWBORN       353.60       158.60         TBE-SALARY SAVINGS BOUN/BEN/GUY/FULL       9,133.00       158.60         TBE-SALARY SAVINGS OUN/BEN/GUY/FULL       9,133.00       158.60         TBE-SALARY SAVINGS OUN/BEN/GUY/FULL       9,133.00       158.60         TBE-SALARY SAVINGS OUN/BEN/GUY/FULL       9,133.00       158.60         TBE-SALARY SAVINGS OUN/DEN/GUY/	TBE-EXTRA HELP		4,800.00
TBE-HALL       JULIA       40,000.00         TBE-INSTRUCTOR       40,000.00         TBE-INSTRUCTOR       4,000.00         TBE-MAT SUMMER ADJUNCT       4,000.00         TBE-MATSUMMER ADJUNCT       4,000.00         TBE-MATSUMMER ADJUNCT       4,000.00         TBE-MATSUMMER ADJUNCT       4,000.00         TBE-MCAFEE       BLAKE       31,212.00         TBE-MCAFEE       BLAKE       31,212.00         TBE-MCKAY       MELINDA       27,102.40         TBE-MOORE       RONNIE       52,500.00         TBE-PERSON       DONALD       51,000.00         TBE-REPL C OESTREICH       31,000.00       51,000.00         TBE-RUTHERFORD       LAURA       16,307.20         TBE-SALARY SAVINGS (REG)       9,683.50       9,683.50         TBE-SALARY SAVINGS BENE/DELANY       2,558.00       2,658.00         TBE-SALARY SAVINGS BOOZER/NEWBORN       353.60       353.60         TBE-SALARY SAVINGS OUNIN/GOBER       2,500.00       2,650.00         TBE-SALARY SAVINGS OUNIN/GOBER       2,500.00       2,650.00         TBE-SALARY SAVINGS OUNIN/GOBER       2,650.00       353.60         TBE-SALARY SAVINGS OUNIN/GOBER       2,650.00       353.60         TBE-SALARY SAVINGS OU	TBE-EXTRA HELP		4,000.00
TBE-INSTRUCTOR40,000.00TBE-MAT SUMMER ADJUNCTLAKESHA27,996.80TBE-MATTINLAKESHA27,996.80TBE-MCAFEEBLAKE31,212.00TBE-MCCLAINCRYSTAL8,153.60TBE-MCCLAINCRYSTAL8,153.60TBE-MCCLAINCRYSTAL8,153.60TBE-MCCLAINCRYSTAL8,163.60TBE-MCCLAINCRYSTAL8,163.60TBE-MCCLAINCRYSTAL8,163.60TBE-MORERONNIE52,500.00TBE-MORETHOMAS9,634.40TBE-REPL COESTREICH31,000.00TBE-REPL ACE D ROBERTS58,800.00TBE-SALARY SAVINGS (REG)9,683.50TBE-SALARY SAVINGS (REG)9,683.50TBE-SALARY SAVINGS BARNES/BARNES197.60TBE-SALARY SAVINGS BOZER/NEWBORN353.60TBE-SALARY SAVINGS BOZER/NEWBORN353.60TBE-SALARY SAVINGS DUNN/BENGUY/FULL9,133.00TBE-SALARY SAVINGS OX/DEAN353.60TBE-SALARY SAVINGS OUMET/KAYLA1,716.00TBE-SALARY SAVINGS OUMET/KAYLA1,716.80TBE-SALARY SAVINGS OUMET/KAYLA1,716.80TBE-SALARY SAVINGS OUMET/KAYLA1,716.80TBE-SALARY SAVINGS OUMET/KAYLA1,716.80TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS THEP/AMOS163.20TBE-SALARY SAVINGS THEP/AMOS163.20TBE-SALARY SAVINGS WALKER/TURNER644.80	TBE-GRADUATE DEAN		107,555.00
TBE-MAT SUMMER ADJUNCT 4,000.00 TBE-MATTIN LAKESHA 27,996.80 TBE-MCCAFEE BLAKE 31,212.00 TBE-MCCLAIN CRYSTAL 8,153.60 TBE-MCCLAIN CRYSTAL 8,153.60 TBE-MCKAY MELINDA 27,102.40 TBE-MONROE RONNIE 52,500.00 TBE-MORE THOMAS 9,630.40 TBE-PORE THOMAS 9,630.40 TBE-PETERSON DONALD 51,000.00 TBE-REPL C OESTREICH 31,000.00 TBE-REPLACE D ROBERTS 58,800.00 TBE-REPLACE D ROBERTS 58,800.00 TBE-SALARY SAVINGS (REG) 9,683.50 TBE-SALARY SAVINGS DOZER/NEWBORN 353.60 TBE-SALARY SAVINGS BOOZER/NEWBORN 353.60 TBE-SALARY SAVINGS GOODWIN/GOBER 2,500.00 TBE-SALARY SAVINGS GOODWIN/GOBER 2,500.00 TBE-SALARY SAVINGS MOZER/NEWBORN 353.60 TBE-SALARY SAVINGS GOODWIN/GOBER 2,500.00 TBE-SALARY SAVINGS MODELANY 2,558.00 TBE-SALARY SAVINGS MODELANY 32,558.00 TBE-SALARY SAVINGS DOZER/NEWBORN 353.60 TBE-SALARY SAVINGS DOZER/NEWBORN 353.60 TBE-SALARY SAVINGS DOUTIN/GABER 2,500.00 TBE-SALARY SAVINGS PENNINGTON/RANDOLPH 122.76 TBE-SALARY SAVINGS PENNINGTON/RANDOLPH 38.40 TBE-SALARY SAVINGS PENNINGTON/RANDOLPH 88.40 TBE-SALARY SAVINGS T FURR 353.60 TBE-SALARY SAVINGS T FURR 44.80 TBE-SALARY SAVINGS T FURP/AMOS 163.20 TBE-SALARY SAVINGS T FURP/AMOS 1643.20 TBE-SALARY SAVINGS T FURP/AMOS 1644.80 TBE-SALARY SAVINGS WALKER/TURNER 644.80 TBE-SALARY SAVINGS WALKER/TURNER	TBE-HALL	JULIA	40,000.00
TBE-MATTIN         LAKESHA         27,996.80           TBE-MCAFEE         BLAKE         31,212.00           TBE-MCCLAIN         CRYSTAL         8,153.60           TBE-MCCLAIN         CRYSTAL         8,153.60           TBE-MCKAY         MELINDA         27,102.40           TBE-MOROE         RONNIE         52,500.00           TBE-MORE         THOMAS         9,630.40           TBE-PETERSON         DONALD         51,000.00           TBE-REPL C OESTREICH         31,000.00         710.240           TBE-SALARY SAVINGS (REG)         14,007.00         710.240           TBE-SALARY SAVINGS (REG)         9,683.50         9,683.50           TBE-SALARY SAVINGS BARNES/BARNES         197.60         710.240           TBE-SALARY SAVINGS BARNES/BARNES         197.60         710.240           TBE-SALARY SAVINGS BOZER/NEWBORN         353.60         710.258.00           TBE-SALARY SAVINGS GOODWIN/GOBER         2,500.00         710.258.00           TBE-SALARY SAVINGS GOODWIN/BOBER         2,500.00         710.258.00           TBE-SALARY SAVINGS GOODWIN/BOBER         2,500.00         710.269.00           TBE-SALARY SAVINGS MUSTI/JS/MI/SH/SU         209.00         716.80           TBE-SALARY SAVINGS VERTON/CARADINE         1,716	TBE-INSTRUCTOR		40,000.00
TBE-MCAFEE         BLAKE         31,212.00           TBE-MCCLAIN         CRYSTAL         8,153.60           TBE-MCCLAIN         CRYSTAL         8,153.60           TBE-MCKAY         MELINDA         27,102.40           TBE-MONROE         RONNIE         52,500.00           TBE-MOORE         THOMAS         9,630.40           TBE-PETERSON         DONALD         51,000.00           TBE-REPL CC DESTREICH         31,000.00         31,000.00           TBE-RUTHERFORD         LAURA         16,307.20           TBE-SALARY SAVINGS (REG)         9,683.50         9,683.50           TBE-SALARY SAVINGS BARNES/BARNES         197.60         18E-SALARY SAVINGS BOZER/NEWBORN         353.60           TBE-SALARY SAVINGS DOZER/NEWBORN         353.60         353.60         18E-SALARY SAVINGS DOZER/NEWBORN         353.60           TBE-SALARY SAVINGS DOUNN/BEN/GUY/FULL         9,133.00         269.00         18E-SALARY SAVINGS OZER/NEWBORN         353.60           TBE-SALARY SAVINGS ODOWIN/GOBER         2,500.00         269.00         176.60           TBE-SALARY SAVINGS DOUNN/BEN/GUY/FULL         9,133.00         269.00         176.60           TBE-SALARY SAVINGS DOUNN/AALA         1,716.00         176.60         176.60           TBE-SALARY SAVINGS DENNIN	TBE-MAT SUMMER ADJUNCT		4,000.00
TBE-MCCLAIN         CRYSTAL         8,153.60           TBE-MCKAY         MELINDA         27,102.40           TBE-MONROE         RONNIE         52,500.00           TBE-MOORE         THOMAS         9,630.40           TBE-PETERSON         DONALD         51,000.00           TBE-REPL C OESTREICH         31,000.00         58,800.00           TBE-REPLACE D ROBERTS         58,800.00         58,680.00           TBE-SALARY SAVINGS (REG)         9,683.50         58,800.00           TBE-SALARY SAVINGS BARNES/BARNES         197.60         197.60           TBE-SALARY SAVINGS BARNES/BARNES         197.60         197.60           TBE-SALARY SAVINGS BOOZER/NEWBORN         353.60         353.60           TBE-SALARY SAVINGS BOOZER/NEWBORN         353.60         353.60           TBE-SALARY SAVINGS COX/DEAN         353.60         353.60           TBE-SALARY SAVINGS DUNN/BEN/GUY/FULL         9,133.00         269.00           TBE-SALARY SAVINGS OUDINI/FOUT/FULL         9,133.00         269.00           TBE-SALARY SAVINGS OVERTON/CARADINE         1,716.00         31.60           TBE-SALARY SAVINGS PENNINGTON/RANDOLPH         123.76         32.60           TBE-SALARY SAVINGS PENNINGTON/RANDOLPH         123.76         32.60           TBE	TBE-MATTIN	LAKESHA	27,996.80
TBE-MCKAY         MELINDA         27,102.40           TBE-MONROE         RONNIE         52,500.00           TBE-MOORE         THOMAS         9,630.40           TBE-PETERSON         DONALD         51,000.00           TBE-REPL C OESTREICH         31,000.00         51,000.00           TBE-REPLACE D ROBERTS         58,800.00         16,307.20           TBE-RUTHERFORD         LAURA         16,307.20           TBE-SALARY SAVINGS (REG)         9,683.50         197.66           TBE-SALARY SAVINGS BARNES/BARNES         197.66         197.66           TBE-SALARY SAVINGS BEENE/DELANY         2,558.00         197.66           TBE-SALARY SAVINGS BOOZER/NEWBORN         353.60         197.66           TBE-SALARY SAVINGS BOOZER/NEWBORN         353.60         197.60           TBE-SALARY SAVINGS DOUN/BEN/GUY/FULL         9,133.00         196.90.00           TBE-SALARY SAVINGS OODWIN/GOBER         2,600.00         269.00           TBE-SALARY SAVINGS OUIMET/KAYLA         1,716.00         176.80           TBE-SALARY SAVINGS PENNINGTON/RANDOLPH         123.76         123.76           TBE-SALARY SAVINGS PENNINGTON/RANDOLPH         123.76         123.76           TBE-SALARY SAVINGS PENNINGTON/RANDOLPH         123.76         124.76	TBE-MCAFEE	BLAKE	31,212.00
TBE-MONROE         RONNIE         52,500.00           TBE-MONROE         THOMAS         9,630.40           TBE-MOORE         THOMAS         9,630.40           TBE-PETERSON         DONALD         51,000.00           TBE-REPL C OESTREICH         31,000.00         00           TBE-RUTHERFORD         LAURA         16,307.20           TBE-SALARY SAVINGS (REG)         9,683.50         9,683.50           TBE-SALARY SAVINGS DI-11         4,991.00         197.60           TBE-SALARY SAVINGS BEENE//BARNES         197.60         197.60           TBE-SALARY SAVINGS BEENE//DELANY         2,558.00         353.60           TBE-SALARY SAVINGS BOOZER/NEWBORN         353.60         353.60           TBE-SALARY SAVINGS DUNN/BEN/GUY/FULL         9,133.00         269.00           TBE-SALARY SAVINGS OODWIN/GOBER         2,500.00         269.00           TBE-SALARY SAVINGS OVERTON/CARADINE         176.80         176.80           TBE-SALARY SAVINGS OVERTON/CARADINE         172.376         172.376           TBE-SALARY SAVINGS PENNINGTON/RANDOLPH         123.76         176.80           TBE-SALARY SAVINGS PENNINGTON/RANDOLPH         123.76         176.80           TBE-SALARY SAVINGS PENNINGTON/RANDOLPH         123.76         123.76           <	TBE-MCCLAIN	CRYSTAL	8,153.60
TBE-MONROE         RONNIE         52,500.00           TBE-MOORE         THOMAS         9,630.40           TBE-PETERSON         DONALD         51,000.00           TBE-REPL C OESTREICH         31,000.00         00           TBE-REPLACE D ROBERTS         58,800.00         00           TBE-RUTHERFORD         LAURA         16,307.20           TBE-SALARY SAVINGS (REG)         9,683.50         9,683.50           TBE-SALARY SAVINGS DOLT         4,991.00         00           TBE-SALARY SAVINGS BEENE/DELANY         2,558.00         00           TBE-SALARY SAVINGS BEENE/DELANY         2,558.00         00           TBE-SALARY SAVINGS BOOZER/NEWBORN         353.60         00           TBE-SALARY SAVINGS COX/DEAN         353.60         00           TBE-SALARY SAVINGS COX/DEAN         353.60         00           TBE-SALARY SAVINGS OUNIN/BEN/GUY/FULL         9,133.00         00           TBE-SALARY SAVINGS OUNIN/GOBER         2,500.00         00           TBE-SALARY SAVINGS OUNET/KAYLA         1,716.00         00           TBE-SALARY SAVINGS OUNET/KAYLA         1,716.00         00           TBE-SALARY SAVINGS OVERTON/CARADINE         176.80         123.76           TBE-SALARY SAVINGS PENNINGTON/RANDOLPH         123.76<	TBE-MCKAY	MELINDA	27,102.40
TBE-MOORE         THOMAS         9,630.40           TBE-PETERSON         DONALD         51,000.00           TBE-REPL C OESTREICH         31,000.00           TBE-REPLACE D ROBERTS         58,800.00           TBE-RUTHERFORD         LAURA         16,307.20           TBE-SALARY SAVINGS (REG)         9,683.50           TBE-SALARY SAVINGS DI-11         4,991.00           TBE-SALARY SAVINGS BARNES/BARNES         197.60           TBE-SALARY SAVINGS BARNES/BARNES         197.60           TBE-SALARY SAVINGS BOZER/NEWBORN         353.60           TBE-SALARY SAVINGS BOZER/NEWBORN         353.60           TBE-SALARY SAVINGS COX/DEAN         353.60           TBE-SALARY SAVINGS COMUN/GOBER         2,500.00           TBE-SALARY SAVINGS CODWIN/GOBER         2,500.00           TBE-SALARY SAVINGS OUMET/KAYLA         1,716.00           TBE-SALARY SAVINGS OUMET/KAYLA         1,716.00           TBE-SALARY SAVINGS OUMET/KAYLA         176.80           TBE-SALARY SAVINGS PENNINGTON/RANDOLPH         88.40           TBE-SALARY SAVINGS PENNINGTON/RANDOLPH         88.40           TBE-SALARY SAVINGS POLZIN/HALE         291.20           TBE-SALARY SAVINGS POLZIN/HALE         291.20           TBE-SALARY SAVINGS TIPP/AMOS         353.60	TBE-MONROE	RONNIE	52,500.00
TBE-REPL C OESTREICH31,000.00TBE-REPLACE D ROBERTS58,800.00TBE-RUTHERFORDLAURATBE-SALARY SAVINGS (REG)9,683.50TBE-SALARY SAVINGS 10-114,991.00TBE-SALARY SAVINGS BARNES/BARNES197.60TBE-SALARY SAVINGS BEENE/DELANY2,558.00TBE-SALARY SAVINGS BOOZER/NEWBORN353.60TBE-SALARY SAVINGS DOOZER/NEWBORN353.60TBE-SALARY SAVINGS COX/DEAN353.60TBE-SALARY SAVINGS GOODWIN/GOBER2,500.00TBE-SALARY SAVINGS M/ST/B/SM/SH/SU269.00TBE-SALARY SAVINGS OUIMET/KAYLA1,716.00TBE-SALARY SAVINGS OVERTON/CARADINE176.80TBE-SALARY SAVINGS PENNINGTON/RANDOLPH123.76TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS T FURR364.40TBE-SALARY SAVINGS T FURR363.60TBE-SALARY SAVINGS T FURR363.60TBE-SALARY SAVINGS T FURR364.40TBE-SALARY SAVINGS T FURR364.40TBE-SALARY SAVINGS T FURR364.40TBE-SALARY SAVINGS T FURR364.40TBE-SALARY SAVINGS T FURR364	TBE-MOORE	THOMAS	9,630.40
TBE-REPL C OESTREICH31,000.00TBE-REPLACE D ROBERTS58,800.00TBE-RUTHERFORDLAURATBE-SALARY SAVINGS (REG)9,683.50TBE-SALARY SAVINGS 10-114,991.00TBE-SALARY SAVINGS BARNES/BARNES197.60TBE-SALARY SAVINGS BEENE/DELANY2,558.00TBE-SALARY SAVINGS BOOZER/NEWBORN353.60TBE-SALARY SAVINGS DOOZER/NEWBORN353.60TBE-SALARY SAVINGS COX/DEAN353.60TBE-SALARY SAVINGS GOODWIN/GOBER2,500.00TBE-SALARY SAVINGS M/ST/B/SM/SH/SU269.00TBE-SALARY SAVINGS OUIMET/KAYLA1,716.00TBE-SALARY SAVINGS OVERTON/CARADINE176.80TBE-SALARY SAVINGS PENNINGTON/RANDOLPH123.76TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS T FURR364.40TBE-SALARY SAVINGS T FURR363.60TBE-SALARY SAVINGS T FURR363.60TBE-SALARY SAVINGS T FURR364.40TBE-SALARY SAVINGS T FURR364.40TBE-SALARY SAVINGS T FURR364.40TBE-SALARY SAVINGS T FURR364.40TBE-SALARY SAVINGS T FURR364	TBE-PETERSON	DONALD	51,000.00
TBE-RUTHERFORD         LAURA         16,307.20           TBE-SALARY SAVINGS (REG)         9,683.50           TBE-SALARY SAVINGS 10-11         4,991.00           TBE-SALARY SAVINGS BARNES/BARNES         197.60           TBE-SALARY SAVINGS BENE/DELANY         2,558.00           TBE-SALARY SAVINGS BOZER/NEWBORN         353.60           TBE-SALARY SAVINGS COX/DEAN         353.60           TBE-SALARY SAVINGS GOODWIN/BEN/GUY/FULL         9,133.00           TBE-SALARY SAVINGS MODUN/BEN/GUY/FULL         9,133.00           TBE-SALARY SAVINGS M/ST/B/SM/SH/SU         269.00           TBE-SALARY SAVINGS OUIMET/KAYLA         1,716.00           TBE-SALARY SAVINGS OVERTON/CARADINE         1723.76           TBE-SALARY SAVINGS PENNINGTON/RANDOLPH         88.40           TBE-SALARY SAVINGS POLZIN/HALE         291.20           TBE-SALARY SAVINGS TIPP/AMOS         353.60           TBE-SALARY SAVINGS WALKER/TURNER         644.80	TBE-REPL C OESTREICH		31,000.00
TBE-SALARY SAVINGS (REG)9,683.50TBE-SALARY SAVINGS 10-114,991.00TBE-SALARY SAVINGS BARNES/BARNES197.60TBE-SALARY SAVINGS BEENE/DELANY2,558.00TBE-SALARY SAVINGS BOOZER/NEWBORN353.60TBE-SALARY SAVINGS COX/DEAN353.60TBE-SALARY SAVINGS COX/DEAN353.60TBE-SALARY SAVINGS COX/DEAN353.60TBE-SALARY SAVINGS COX/DEAN353.60TBE-SALARY SAVINGS GOODWIN/BOBER2,500.00TBE-SALARY SAVINGS GOODWIN/GOBER2,500.00TBE-SALARY SAVINGS M/ST/B/SM/SH/SU269.00TBE-SALARY SAVINGS OUIMET/KAYLA1,716.00TBE-SALARY SAVINGS OVERTON/CARADINE176.80TBE-SALARY SAVINGS PENNINGTON/RANDOLPH123.76TBE-SALARY SAVINGS PENNINGTON/RANDOLPH88.40TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS T FURR644.80	TBE-REPLACE D ROBERTS		58,800.00
TBE-SALARY SAVINGS (REG)9,683.50TBE-SALARY SAVINGS 10-114,991.00TBE-SALARY SAVINGS BARNES/BARNES197.60TBE-SALARY SAVINGS BEENE/DELANY2,558.00TBE-SALARY SAVINGS BOOZER/NEWBORN353.60TBE-SALARY SAVINGS COX/DEAN353.60TBE-SALARY SAVINGS COX/DEAN353.60TBE-SALARY SAVINGS GOODWIN/BEN/GUY/FULL9,133.00TBE-SALARY SAVINGS GOODWIN/GOBER2,500.00TBE-SALARY SAVINGS GOODWIN/GOBER2,500.00TBE-SALARY SAVINGS M/ST/B/SM/SH/SU269.00TBE-SALARY SAVINGS OUIMET/KAYLA1,716.00TBE-SALARY SAVINGS OVERTON/CARADINE176.80TBE-SALARY SAVINGS PENNINGTON/RANDOLPH123.76TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS T FURR363.60TBE-SALARY SAVINGS T FURR363.60TBE-SALARY SAVINGS T FURR644.80	TBE-RUTHERFORD	LAURA	16,307.20
TBE-SALARY SAVINGS 10-114,991.00TBE-SALARY SAVINGS BARNES/BARNES197.60TBE-SALARY SAVINGS BEENE/DELANY2,558.00TBE-SALARY SAVINGS BOOZER/NEWBORN353.60TBE-SALARY SAVINGS COX/DEAN353.60TBE-SALARY SAVINGS DUNN/BEN/GUY/FULL9,133.00TBE-SALARY SAVINGS GOODWIN/GOBER2,500.00TBE-SALARY SAVINGS M/ST/B/SM/SH/SU269.00TBE-SALARY SAVINGS OUIMET/KAYLA1,716.00TBE-SALARY SAVINGS OVERTON/CARADINE176.80TBE-SALARY SAVINGS PENNINGTON/RANDOLPH123.76TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS T FURR644.80	TBE-SALARY SAVINGS (REG)		9,683.50
TBE-SALARY SAVINGS BARNES/BARNES197.60TBE-SALARY SAVINGS BEENE/DELANY2,558.00TBE-SALARY SAVINGS BOOZER/NEWBORN353.60TBE-SALARY SAVINGS COX/DEAN353.60TBE-SALARY SAVINGS COX/DEAN353.60TBE-SALARY SAVINGS DUNN/BEN/GUY/FULL9,133.00TBE-SALARY SAVINGS GOODWIN/GOBER2,500.00TBE-SALARY SAVINGS M/ST/B/SM/SH/SU269.00TBE-SALARY SAVINGS OUIMET/KAYLA1,716.00TBE-SALARY SAVINGS OVERTON/CARADINE176.80TBE-SALARY SAVINGS PENNINGTON/RANDOLPH123.76TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS TRIPP/AMOS163.20TBE-SALARY SAVINGS WALKER/TURNER644.80	TBE-SALARY SAVINGS 10-11		4,991.00
TBE-SALARY SAVINGS BOOZER/NEWBORN353.60TBE-SALARY SAVINGS COX/DEAN353.60TBE-SALARY SAVINGS DUNN/BEN/GUY/FULL9,133.00TBE-SALARY SAVINGS GOODWIN/GOBER2,500.00TBE-SALARY SAVINGS M/ST/B/SM/SH/SU269.00TBE-SALARY SAVINGS OUIMET/KAYLA1,716.00TBE-SALARY SAVINGS OVERTON/CARADINE176.80TBE-SALARY SAVINGS PENNINGTON/RANDOLPH123.76TBE-SALARY SAVINGS PENNINGTON/RANDOLPH88.40TBE-SALARY SAVINGS PENNINGTON/RANDOLPH88.40TBE-SALARY SAVINGS PENNINGTON/RANDOLPH353.60TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS TRIPP/AMOS163.20TBE-SALARY SAVINGS WALKER/TURNER644.80	TBE-SALARY SAVINGS BARNES/BARNES		197.60
TBE-SALARY SAVINGS BOOZER/NEWBORN353.60TBE-SALARY SAVINGS COX/DEAN353.60TBE-SALARY SAVINGS DUNN/BEN/GUY/FULL9,133.00TBE-SALARY SAVINGS GOODWIN/GOBER2,500.00TBE-SALARY SAVINGS M/ST/B/SM/SH/SU269.00TBE-SALARY SAVINGS OUIMET/KAYLA1,716.00TBE-SALARY SAVINGS OVERTON/CARADINE176.80TBE-SALARY SAVINGS PENNINGTON/RANDOLPH123.76TBE-SALARY SAVINGS PENNINGTON/RANDOLPH88.40TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS TRIPP/AMOS163.20TBE-SALARY SAVINGS WALKER/TURNER644.80	TBE-SALARY SAVINGS BEENE/DELANY		
TBE-SALARY SAVINGS COX/DEAN353.60TBE-SALARY SAVINGS DUNN/BEN/GUY/FULL9,133.00TBE-SALARY SAVINGS GOODWIN/GOBER2,500.00TBE-SALARY SAVINGS M/ST/B/SM/SH/SU269.00TBE-SALARY SAVINGS OUIMET/KAYLA1,716.00TBE-SALARY SAVINGS OVERTON/CARADINE176.80TBE-SALARY SAVINGS PENNINGTON/RANDOLPH123.76TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS TRIPP/AMOS163.20TBE-SALARY SAVINGS WALKER/TURNER644.80	TBE-SALARY SAVINGS BOOZER/NEWBORN		353.60
TBE-SALARY SAVINGS GOODWIN/GOBER 2,500.00 TBE-SALARY SAVINGS M/ST/B/SM/SH/SU 269.00 TBE-SALARY SAVINGS OUIMET/KAYLA 1,716.00 TBE-SALARY SAVINGS OVERTON/CARADINE 176.80 TBE-SALARY SAVINGS PENNINGTON/RANDOLPH 123.76 TBE-SALARY SAVINGS PENNINGTON/RANDOLPH 88.40 TBE-SALARY SAVINGS PENNINGTON/RANDOLPH 291.20 TBE-SALARY SAVINGS POLZIN/HALE 291.20 TBE-SALARY SAVINGS T FURR 353.60 TBE-SALARY SAVINGS T RIPP/AMOS 163.20 TBE-SALARY SAVINGS WALKER/TURNER 644.80	TBE-SALARY SAVINGS COX/DEAN		353.60
TBE-SALARY SAVINGS M/ST/B/SM/SH/SU269.00TBE-SALARY SAVINGS OUIMET/KAYLA1,716.00TBE-SALARY SAVINGS OVERTON/CARADINE176.80TBE-SALARY SAVINGS PENNINGTON/RANDOLPH123.76TBE-SALARY SAVINGS PENNINGTON/RANDOLPH88.40TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS TRIPP/AMOS163.20TBE-SALARY SAVINGS WALKER/TURNER644.80	TBE-SALARY SAVINGS DUNN/BEN/GUY/FULL		9,133.00
TBE-SALARY SAVINGS M/ST/B/SM/SH/SU269.00TBE-SALARY SAVINGS OUIMET/KAYLA1,716.00TBE-SALARY SAVINGS OVERTON/CARADINE176.80TBE-SALARY SAVINGS PENNINGTON/RANDOLPH123.76TBE-SALARY SAVINGS PENNINGTON/RANDOLPH88.40TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS TRIPP/AMOS163.20TBE-SALARY SAVINGS WALKER/TURNER644.80	TBE-SALARY SAVINGS GOODWIN/GOBER		2,500.00
TBE-SALARY SAVINGS OUIMET/KAYLA1,716.00TBE-SALARY SAVINGS OVERTON/CARADINE176.80TBE-SALARY SAVINGS PENNINGTON/RANDOLPH123.76TBE-SALARY SAVINGS PENNINGTON/RANDOLPH88.40TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS TRIPP/AMOS163.20TBE-SALARY SAVINGS WALKER/TURNER644.80	TBE-SALARY SAVINGS M/ST/B/SM/SH/SU		269.00
TBE-SALARY SAVINGS OVERTON/CARADINE176.80TBE-SALARY SAVINGS PENNINGTON/RANDOLPH123.76TBE-SALARY SAVINGS PENNINGTON/RANDOLPH88.40TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS TRIPP/AMOS163.20TBE-SALARY SAVINGS WALKER/TURNER644.80	TBE-SALARY SAVINGS OUIMET/KAYLA		1,716.00
TBE-SALARY SAVINGS PENNINGTON/RANDOLPH123.76TBE-SALARY SAVINGS PENNINGTON/RANDOLPH88.40TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS TRIPP/AMOS163.20TBE-SALARY SAVINGS WALKER/TURNER644.80	TBE-SALARY SAVINGS OVERTON/CARADINE		176.80
TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS TRIPP/AMOS163.20TBE-SALARY SAVINGS WALKER/TURNER644.80	TBE-SALARY SAVINGS PENNINGTON/RANDOLPH		123.76
TBE-SALARY SAVINGS POLZIN/HALE291.20TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS TRIPP/AMOS163.20TBE-SALARY SAVINGS WALKER/TURNER644.80	TBE-SALARY SAVINGS PENNINGTON/RANDOLPH		88.40
TBE-SALARY SAVINGS T FURR353.60TBE-SALARY SAVINGS TRIPP/AMOS163.20TBE-SALARY SAVINGS WALKER/TURNER644.80	TBE-SALARY SAVINGS POLZIN/HALE		291.20
TBE-SALARY SAVINGS TRIPP/AMOS163.20TBE-SALARY SAVINGS WALKER/TURNER644.80644.80	TBE-SALARY SAVINGS T FURR		353.60
TBE-SALARY SAVINGS WALKER/TURNER 644.80	TBE-SALARY SAVINGS TRIPP/AMOS		163.20
	TBE-SALARY SAVINGS WALKER/TURNER		644.80
I BE-SALARY SAVINGS WEAVER/NICHOLS 3 109 00	TBE-SALARY SAVINGS WEAVER/NICHOLS		3,109.00

LAST NAME	FIRST NAME	(NOT INCL. 27TH PAY PER.)
TBE-SALARY SAVINGS WELLS (EC)		5,250.50
TBE-SALARY SAVINGS-ALEXANDER/MYERS		266.76
TBE-SALARY SAVINGS-PARKER		5,415.00
TBE-SALARY SAVINGS-TERLEA		5,800.00
TBE-SALARY SVGS MCKINNEY/PAUL		5,720.00
TBE-SALARY SVGS OESTREICH/ASST		5,720.00
TBE-SALARY SVGS-BOSWELL/FRANKLIN		583.20
TBE-STRACHAN	BRENDA	9,630.40
TBE-SUMMER PLANETARIUM		4,140.00
TBE-VIX	HEIDI	40,800.00
TBE-WRIGHT	DORIS	59,976.00
TEDDER	JANE	51,000.00
THACKER	CYNTHIA	23,628.80
THIBODEAUX	BRENDA	25,792.00
THIGPEN	DAVID	58,000.00
THIGPEN	RHONDA	57,040.00
THOMAS	CHARLIE	12,495.60
THOMAS	EULA	41,616.00
THOMAS	PAMELA	16,723.20
THOMSON	DAVID	87,634.00
THORNTON	TARA	30,000.00
ТНҮЕ	LARRY	56,843.00
TINZIE	JAMES	16,660.80
TODD	STEVEN	40,000.00
TRIGG	BRENDA	63,200.00
TSAO-LIM	MAY	53,550.00
TUMLISON	RENN	65,042.00
TURNER	DAVID	30,721.60
UG RESEARCH ADJUNCT CONT		3,200.00
VANDIVER	ASHLEY	3,852.16
VERNON	BRENDA	12,495.60
VETTER	ALLISON	46,053.00
VOLARVICH	MICHAEL	61,200.00
WADE	JUSTIN	16,660.80
WARDLAW	TAMARA	27,830.40
WARE	LOTTIE	29,868.80
WARNER	STEVEN	40,310.40
WARREN	DAVID	42,330.00
WATSON	ZAKIA	35,692.80
WATTERS	MICHAEL	104,306.00
WAYLAND	ROBERT	26,540.80
WEAVER	PATRICIA	64,319.00

TOTAL SALARY

		TOTAL SALART
LAST NAME	FIRST NAME	(NOT INCL. 27TH PAY PER.)
WEEKS	FLORA	35,700.00
WEINER	CHARLES	75,349.00
WEMPE	PATRICK	47,121.00
WEMPE	TRICIA	25,911.00
WEST	SHARON	17,638.40
WHELCHEL	PENNY	45,900.00
WIEBERS	TODD	63,600.00
WIGINGTON	SALLY	16,660.80
WILHELM	JAMES	32,926.40
WILLIAMS	ANITA	76,904.00
WILLIAMS	DELORIS	19,510.40
WILLIAMS	PHILLIP	31,366.40
WILLIAMSON	GLORIA	22,297.60
WILLIAMSON	WILLIAM	50,588.00
WILSON	CHARLES	64,109.00
WINSTON	CHRISTY	29,868.80
WISNIEWSKI	JONATHAN	8,330.40
WITHERINGTON	CHRISTINA	25,792.00
WITHERINGTON	SCOTT	36,931.00
WOFFORD	MELANIE	25,792.00
WOODALL	PEGGY	47,840.00
WOODSON	ТҮ	42,031.00
WORTH	FRED	65,503.00
WRIGHT	JENNIFER	27,540.00
WRIGHT	MEREDITH	42,330.00
WRIGHT	SHERRY	29,918.00
WYATT	ELIZABETH	40,800.00
WYCKOFF	WILL	29,868.80
YEHL	ROBERT	74,130.00

22,580,845.08

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