

Office of the Chancellor Womack Hall 304 Arkadelphia, AR 71999-0001 Office: (870) 230-5062

January 10, 2022

Dear Members of the Campus Community,

Welcome back to campus and happy new year! As we begin the spring semester, *I want to invite you to attend a Campus Conversation on January 13 at 12:15 p.m.* While this meeting will originate from the Garrison Lecture Hall, I am providing a Zoom Webinar link below as an alternate way to participate. Given the statewide increase in COVID-19 cases, remote participation is encouraged. You will need to register in advance and log into the meeting using your Henderson email credentials:

https://us06web.zoom.us/webinar/register/WN 6WDv0K9FRZqdktjN eG1pg

As I shared before the break, we continue to navigate a multi-year financial recovery process. Our fiscal challenges require that we set operational realities to transition from where we've been to where we need to go by transforming the way we serve students.

During the Campus Conversation, we will review our current budget projections for this fiscal year. We also will discuss active management plans to implement a modified cash budget and align all institutional expenditures to available revenue/cash.

Fiscal Integrity, Responsibility, and Stewardship

Modified Cash Budget (January 2022) New Resource Allocation Model (FY 2023)

This is the beginning of a process to restore financial strength and redefine student success and completion at Henderson. Please plan to join this important Campus Conversation on January 13. I look forward to accelerating our work together in the coming weeks and months to imagine what's possible as we create the future Henderson State University.

Joining you in service,

Chuck Ambrose Chancellor