

HENDERSON
S T A T E U N I V E R S I T Y



**Operating Budget
2009-2010**

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 PROPOSED 2009/2010
 WITH COMPARATIVE BUDGET 2008 / 2009

ITEM NO	DESCRIPTION	BUDGET 2010	BUDGET 2009	CHANGE
1	REVENUE			
2	STUDENT TUITION AND FEES	\$ 20,330,912	\$ 18,244,595	\$ 2,086,317
3	STATE REVENUES	20,242,815	20,394,361	(151,546)
4	STATE REV-SOFT MONEY-OPERATING	438,504	0	438,504
5	STATE REVENUES-SWATLC	206,710	210,294	(3,584)
6	STATE REV-SWATLC ONE TIME EXP	4,942	0	4,942
7	SPONSORED PROGRAMS	191,176	222,282	(31,106)
8	OTHER E&G INCOME	240,054	211,220	28,834
9	TRANSFERS FROM OTHER	184,739	167,674	17,065
10	TOTAL E&G REVENUE	41,839,852	39,450,426	2,389,426
11	AUXILIARY REVENUE	10,949,789	10,267,873	681,916
12	TOTAL REVENUE	52,789,641	49,718,299	3,071,342
13	EXPENDITURES			
14	SALARIES	18,575,511	18,825,990	(250,479)
15	EMPLOYEE BENEFITS	5,399,280	5,434,096	(34,816)
16	STUDENT LABOR	316,068	316,068	0
17	ELECTRICITY	1,203,218	1,081,000	122,218
18	WATER	174,724	120,600	54,124
19	GAS	546,615	475,600	71,015
20	PROPERTY INSURANCE	134,560	119,600	14,960
21	TRAVEL	258,742	262,794	(4,052)
22	SUPPLIES	4,531,949	3,924,593	607,356
23	SCHOLARSHIPS	7,240,190	5,565,597	1,674,593
24	DEBT SERVICE	1,392,366	1,308,827	83,539
25	EQUIPMENT	19,027	39,548	(20,521)
26	LIBRARY HOLDINGS	308,000	308,000	0
27	TRANSFER TO AUXILIARY	1,527,950	1,407,984	119,966
28	TRANSFER TO REST-SWATLC	206,710	210,294	(3,584)
29	RESERVE FOR ONE TIME EXP SWATLC	4,942	0	4,942
30	RESERVE- TECH FEE	0	49,835	(49,835)
31	TOTAL E&G EXPENDITURES	41,839,852	39,450,426	2,389,426
32	AUXILIARY EXPENDITURES	10,949,789	10,267,873	681,916
33	TOTAL EXPENDITURES	52,789,641	49,718,299	3,071,342
34	SURPLUS (DEFICIT)	\$ 0	\$ 0	\$ 0

HENDERSON STATE UNIVERSITY
 AUXILIARY OPERATING BUDGET
 PROPOSED 2009 / 2010
 WITH COMPARATIVE BUDGET 2008 / 2009

ITEM NO	DESCRIPTION	BUDGET 2010	BUDGET 2009	CHANGE
1	TOTAL REVENUE	\$ 10,949,789	\$ 10,267,873	\$ 681,916
2	EXPENDITURES			
3	SALARIES	1,841,961	1,482,705	359,256
4	EMPLOYEE BENEFITS	604,150	528,433	75,717
5	STUDENT LABOR	262,988	198,324	64,664
6	ELECTRICITY	686,582	574,000	112,582
7	WATER	92,521	67,400	25,121
8	GAS	307,685	262,000	45,685
9	PROPERTY INSURANCE	38,721	34,900	3,821
10	TRAVEL	157,131	159,729	(2,598)
11	SUPPLIES	3,397,421	3,305,275	92,146
12	SCHOLARSHIPS	1,254,605	1,321,523	(66,918)
13	DEBT SERVICE	1,855,170	1,893,130	(37,960)
14	EQUIPMENT	20,000	15,000	5,000
15	TRANSFERS TO OTHER FUNDS	430,854	425,454	5,400
16	TOTAL EXPENDITURES	10,949,789	10,267,873	681,916
17	SURPLUS (DEFICIT)	\$ 0	\$ 0	\$ 0

HENDERSON STATE UNIVERSITY
 SUMMARY OF AUXILIARY BUDGET
 PROPOSED 2009 / 2010
 WITH COMPARATIVE BUDGET 2008 / 2009

ITEM NO	DESCRIPTION	BUDGET 2010	BUDGET 2009	CHANGE
1	REVENUE			
2	ATHLETICS	\$ 2,308,449	\$ 2,196,663	\$ 111,786
3	STUDENT HOUSING	3,332,155	3,273,327	58,828
4	OTHER HOUSING	0	0	0
5	FOOD SERVICE	2,606,570	2,442,530	164,040
6	GARRISON CENTER	290,275	292,307	(2,032)
7	STUDENT REC CENTER	827,998	557,965	270,033
8	BOOKSTORE LEASE	75,000	75,000	0
9	HEALTH SERVICES	343,091	348,413	(5,322)
10	STUDENT ACTIVITIES	49,324	52,231	(2,907)
11	AIRPORT	215,009	240,089	(25,080)
12	OTHER AUXILIARY	712,913	708,848	4,065
13	CAPT. HENDERSON B&B	189,005	80,500	108,505
14	TOTAL REVENUE	<u>10,949,789</u>	<u>10,267,873</u>	<u>681,916</u>
15	EXPENDITURES			
16	ATHLETICS	3,172,618	2,879,411	293,207
17	STUDENT HOUSING	2,856,457	2,939,977	(83,520)
18	OTHER HOUSING	0	0	0
19	FOOD SERVICE	2,262,098	2,060,627	201,471
20	GARRISON CENTER	293,102	293,365	(263)
21	STUDENT REC CENTER	827,998	557,965	270,033
22	HEALTH SERVICES	343,091	348,413	(5,322)
23	STUDENT ACTIVITIES	53,889	52,231	1,658
24	AIRPORT	215,009	240,089	(25,080)
25	OTHER AUXILIARY	731,857	708,848	23,009
26	CAPT. HENDERSON B&B	193,670	186,947	6,723
27	TOTAL EXPENDITURES	<u>10,949,789</u>	<u>10,267,873</u>	<u>681,916</u>
28	SURPLUS (DEFICIT)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

HENDERSON STATE UNIVERSITY

TUITION, FEES AND OTHER EXPENSES 2009- 2010

REFUND PERCENTAGE BRACKETS

FALL

100% = AUGUST 28

75% = AUGUST 29 - SEPTEMBER 10

0 % = SEPTEMBER 11

SPRING

100% = JANUARY 14

75% = JANUARY 15 - JANUARY 27

0 % = JANUARY 28

REGISTRATION TUITION AND FEES

FALL

All tuition and fees for those who pre-register for the Fall 2009 are due by August 25, 2009. Those registering August 24 & 25 must pay on those dates.

*\$50 Late fee after these dates

SPRING

All tuition and fees for those who pre-register for the Spring 2010 are due by January 11, 2010. Those registering January 11 must pay on that date.

*\$50 Late fee after these dates

Tuition and fees for Fall/Spring are payable in installments ONLY if enrolled in FACTS Tuition Mgmt. For FACTS info go to www.hsu.edu select current students & E-Cashier



Avoid the line pay on-line

All on-campus Tuition includes an Athletic Fee of \$11.50 per credit hour.

The University reserves the right to change the amounts of tuition, fees and on-campus meals and housing charges or to add new charges at any time such action is deemed necessary.

1 Refundable during 100% refund bracket

2 If not purchased in fall/spring

3 Refund prorated on daily basis

4 Maximum per semester \$30/\$12

Tuition:	Fall/Spring	Summer
Tuition - Per hour (1 - 15 hours)		
Undergraduate In-State	170	170
Undergraduate Out-of-State	340	
Tuition - Per hour (16 and above)		
Undergraduate In-State	85	85
Undergraduate Out-of-State	170	
Tuition - Per hour (1 - 15 hours)		
Graduate In-State	211	211
Graduate Out-of-State	422	
Tuition - Per hour (16 and above)		
Graduate In-State	105.5	105.5
Graduate Out-of-State	211	

Off Campus Tuition - \$170/hr (In-State) \$340/hr (Out-of-State) \$211/hr (Grad) \$422/hr (Grad O/S)
Off Campus Fees - \$12/hr Tech Fee, \$20 Transcript Fee.

Other Fees:

Activity Fee (>5 hours)	1	60.00	
Application to Graduate School Fee-Reg/Int'l		25.00/75.00	
Band Fee (All students) - per credit hour	1	0.25	
Broadcast Fee (All students)	1	7.50	
Building Repair & Maint. Fee-(All students)	1	40.00	40.00
Communication Fee (Students in Whispering Oaks)	3	125.00	75.00
Communication Fee (Students in On-Campus Housing)	3	95.00	35.00
Course Change Fee -per form		5.00	5.00
Garrison Center Assessment - per credit hour ^{1,4}		2.00	2.00
Graduation Application Late Fee		25.00	
Graduation Fee - Bachelors Degree		50.00	
Graduation Fee - Masters Degree		70.00	
Health Fee (All students)	1	48.00	22.00
Late Registration Fee		25.00	25.00
Library Fee (All students) - per credit hour	1	2.50	2.50
New Student Orientation Fee	1	50.00	
Publication Fee (All students)	1	15.00	
Technology Fee (All students) - per credit hour ¹		12.00	12.00
Testing Fee (All students)	1	5.00	5.00
Transcript Fee (First semester at HSU only)		20.00	20.00
Vehicle Registration Fee (Annual)		30.00/20.00	10.00 ²
Recreation Center Fee (All Students)	1	125.00	31.25

Various Course Related Fees Each Semester:

The University charges various fees each semester based on the department and course number of certain classes. Please see the course fee listing to determine the fees associated with a specific class if any.



HENDERSON

S T A T E U N I V E R S I T Y

ROOM AND MEAL PLAN RATES 2009-2010

HOUSING OPTIONS: COST PER SEMESTER

East Hall	Double	1,683.00
East Hall	Private	1,853.00
West Hall	Double	1,683.00
West Hall	Private	1,853.00
Sturgis Hall	Double	1,683.00
Sturgis Hall	Private	1,853.00
Newberry Hall	Double	1,317.00
Newberry Hall	Private	1,698.00
Smith Hall	Double	1,317.00
Smith Hall	Private	1,698.00
Smith Hall	Suite-DbI	1,534.00
Smith Hall	Suite-Pri	1,781.00
Int'l House		1,389.00



MEAL PLAN OPTIONS: COST PER SEMESTER

10 Meal Plan	1,010.00
15 Meal Plan	1,075.00
19 Meal Plan	1,165.00
Unlimited Meal Plan	1,200.00

Add Declining Balance to Meal Plan:

\$175 Declining balance to 10 Meal Plan

\$100 Declining balance to 15 Meal Plan

\$50 Declining balance to 19 Meal Plan

*Declining Balances cannot be paid out in installments and are non-refundable

Students may not be released from their room and meal plan contracts at installment dates except as allowed in the contract. Students residing in campus housing are required to purchase a meal plan.

Students not residing in campus housing may purchase meals plans at the above rates.

5 Meal Plans are available to commuters and students residing in Whispering Oaks.

INSTALLMENT DATES FOR ROOM AND MEAL PLANS ONLY:

FALL TERM:

First Installment	August 25
Second Installment	September 25
Third Installment	October 23
Fourth Installment	November 20

SPRING TERM:

First Installment	January 11
Second Installment	February 12
Third Installment	March 12
Fourth Installment	April 16

INSTALLMENT OPTIONS:

INSTALLMENT OPTIONS:		Semester Cost	10 MEALS		15 MEALS		19 MEALS		UNLIMITED
East Hall	Double	1,683.00	673.25		689.50		712.00		720.75
East Hall	Private	1,853.00	715.75	M	732.00	M	754.50	M	763.25
				O		O		O	
West Hall	Double	1,683.00	673.25	N	689.50	N	712.00	N	720.75
West Hall	Private	1,853.00	715.75	T	732.00	T	754.50	T	763.25
				H		H		H	
Sturgis Hall	Double	1,683.00	673.25	L	689.50	L	712.00	L	720.75
Sturgis Hall	Private	1,853.00	715.75	Y	732.00	Y	754.50	Y	763.25
Newberry Hall	Double	1,317.00	581.75	P	598.00	P	620.50	P	629.25
Newberry Hall	Private	1,698.00	677.00	A	693.25	A	715.75	A	724.50
				Y		Y		Y	
Smith Hall	Double	1,317.00	581.75	M	598.00	M	620.50	M	629.25
Smith Hall	Private	1,698.00	677.00	E	693.25	E	715.75	E	724.50
Smith Hall	Suite-DbI	1,534.00	636.00	N	652.25	N	674.75	N	683.50
Smith Hall	Suite-Pri	1,781.00	697.75	T	714.00	T	736.50	T	745.25
				S		S		S	
Int'l House		1,389.00	599.75	S	616.00		638.50		647.25

**LABORATORY/COURSE FEES
2009/2010**

<u>DEPT</u>	<u>COURSE #</u>	<u>COURSE NAME</u>	<u>FEE</u>
ART	1022	PUBLIC SCHOOL ART	20.00
ART	1043	DESIGN I	25.00
ART	1053	DESIGN II	25.00
ART	1063	CERAMICS I	25.00
ART	1073	DRAWING I	25.00
ART	1793	DIGITAL SKILLS FOR THE ARTIST	40.00
ART	2353	TECHNICAL SKILLS FOR THE DESIGNER	25.00
ART	2083	DRAWING II	25.00
ART	2243	PRINTMAKING I	25.00
ART	2273	PAINTING I	25.00
ART	2373	INTRODUCTION TO SCREENPRINTING	25.00
ART	2383	PHOTOGRAPHY I	25.00
ART	2453	DIGITAL PUBLISHING	25.00
ART	2603	HUMANITIES: ART STUDIO	25.00
ART	3613	THE DIGITAL IMAGE	40.00
ART	2733	THREE - DIMENSIONAL DESIGN	25.00
ART	3113	CERAMICS II	25.00
ART	3123	PAINTING II	25.00
ART	3283/5283	KILN CONSTRUCTION	25.00
ART	3363	CONCEPT AND LAYOUT	40.00
ART	3443	PHOTOGRAPHY II	25.00
ART	3463	THE DIGITAL PAGE	40.00
ART	3803	INTERACTIVE DESIGN	40.00
ART	4183	ADVANCED STUDIO:CERAMICS	25.00
ART	4213	PRINTMAKING II	25.00
ART	4223	SCULPTURE I	25.00
ART	4263	ILLUSTRATION FOR PUBLICATION	25.00
ART	4303	ADVANCED STUDIO:SCULPTURE	25.00
ART	4313	ADVANCED STUDIO:DRAWING	25.00
ART	4323	ADVANCED STUDIO:PAINTING	25.00
ART	4333	ADVANCED STUDIO:PRINTMAKING	25.00
ART	4343	ART APPRENTICESHIP	25.00
ART	4393	LIFE DRAWING	25.00
ART	4403	ILLUSTRATION AND DESIGN	25.00
ART	4413	DESIGN AND PRODUCTION	40.00
ART	4436	FIELD EXPERIENCE	25.00
ART	4563/5563	ADVANCED STUDIO:PHOTOGRAPHY	25.00
ART	4583	ADVANCED STUDIO:DIGITAL DESIGN	40.00
ART	4633	ADVANCED STUDIO:LIFE DRAWING	25.00
ART	4763/5763	PHOTOGRAPHIC LIGHTING TECHNIQUES	25.00
ART	4773/5773	ALTERNATIVE PRINTING TECHNIQUES	25.00
ART	4813	DIGITAL MEDIA SEMINAR	40.00
ART	4823	MOTION GRAPHICS	40.00
ART	4833	3D COMPUTER MODELING	40.00
ART	6473	GRADUATE STUDIO:CERAMICS	25.00
ART	6483	GRADUATE STUDIO:DRAWING	25.00
ART	6493	GRADUATE STUDIO:PAINTING	25.00
ART	6503	GRADUATE STUDIO:PRINTMAKING	25.00
ART	6513	ART FOR PUBLIC SCHOOLS: SECONDARY	25.00
ART	6523	ART FOR PUBLIC SCHOOLS: MIDDLE & JR. HIGH	25.00
ART	6643	GRADUATE STUDIO:SCULPTURE	25.00
ART	6693	GRADUATE STUDIO:DIGITAL DESIGN	40.00
ART	6753	ART FOR PUBLIC SCHOOLS: ELEMENTARY	25.00
ATP	1102	INTRODUCTION TO ATHLETIC TRAINING	30.00
ATP	2001/2011	ATHLETIC TRAINING PRACT I & II	30.00
ATP	1136	EMERGENCY MEDICAL TECHNOLOGY	30.00
ATP	3021/3031	ATHLETIC TRAINING PRACT III & IV	30.00
ATP	2043/2243	PREVENTION/TREATMENT INJ. FEE	35.00
ATP	3161	ASSESSMENT/EVAL OF THE UPPER EXTREMITIES LAB	30.00
ATP	3171	ASSESSMENT/EVAL OF THE LOWER EXTREMITIES LAB	30.00
ATP	3181	THERAPEUTIC MODALITIES LAB	30.00
ATP	4191	REHABILITATION/THERAPEUTIC EXERCISE LAB	30.00
BIO	1021	INTRODUCTION TO BIOLOGY LAB	15.00
BIO	2104	GENERAL BOTANY	15.00
BIO	2114	GENERAL ZOOLOGY	15.00
BIO	2124	MICROBIOLOGY FOR HEALTH RELATED SCIENCES	20.00
BIO	2144	PHYSIOLOGY FOR HEALTH RELATED SCIENCES	15.00
BIO	3054	GENETICS	15.00
BIO	3064	HUMAN ANATOMY AND PHYSIOLOGY	20.00
BIO	3084	COMP. ANATOMY AND EVOLUTION OF VERTEBRATES	20.00
BIO	3094	MICROBIOLOGY	20.00
BIO	3244	COMP. MORPHOLOGY AND EVOLUTION OF PLANTS	15.00
BIO	3294	PLANT TAXONOMY	15.00
BIO	3304	PLANT PHYSIOLOGY	15.00
BIO	3314	ANIMAL PHYSIOLOGY	15.00
BIO	3403	HERPETOLOGY	15.00
BIO	3444	PARASITOLOGY	15.00
BIO	3524	GENERAL ECOLOGY	15.00
BIO	4033	ORNITHOLOGY	15.00
BIO	4073	DENDROLOGY	15.00
BIO	4133	EMBRYOLOGY	15.00
BIO	4163	ENTOMOLOGY	15.00
BIO	4194	ANIMAL HISTOLOGY	15.00

**LABORATORY/COURSE FEES
2009/2010**

<u>DEPT</u>	<u>COURSE #</u>	<u>COURSE NAME</u>	<u>FEE</u>
BIO	4203	AQUATIC ECOLOGY	15.00
BIO	4214	CELL BIOLOGY	20.00
BIO	4223	ICHTHYOLOGY	15.00
BIO	4233	MYCOLOGY	15.00
BIO	4324	TROPICAL MARINE BIOLOGY	15.00
BIO	4343	PHYCOLOGY	15.00
BIO	4353	MAMMALOLOGY	15.00
BIO	4533	LOCAL CRYPTOGAMIC FLORA	15.00
CHM	1004	INTRODUCTION TO CHEMISTRY	15.00
CHM	1014/1024	UNIVERSITY CHEMISTRY I & II	15.00
CHM	1034	GENERAL CHEMISTRY FOR NON-MAJORS	15.00
CHM	1044	GENERAL ORGANIC AND BIOCHEMISTRY	15.00
CHM	3051	ORGANIC CHEMISTRY I LAB	15.00
CHM	3131	ORGANIC CHEMISTRY II LAB	15.00
CHM	2084	QUANTITATIVE ANALYSIS	15.00
EDE	4196	4-8 INTERNSHIP-CONTENT	100.00
EDE	4206	4-8 INTERNSHIP-CLINICAL	100.00
EDE	4296	P-4 INTERNSHIP-CONTENT	100.00
EDE	4306	P-4 INTERNSHIP-CLINICAL	100.00
EDL	6533	INTERNSHIP	100.00
EDL	6643	CURRICULUM SPECIALIST	100.00
EDL	6653	SPECIAL EDUCATION SUPERVISOR	100.00
EDL	6663	GIFTED & TALENTED SUPERVISOR	100.00
EDL	6673	CONTENT AREA SPECIALIST	100.00
EDL	6683	VOCATIONAL SPECIALIST	100.00
EDL	7613	MENTORSHIP/EDU LEADERSHIP	100.00
EDU	3073	METHODS IN LANGUAGE ARTS	10.00
EDU	4032/5033	CREATIVE ARTS	10.00
EDU	4216	INTERNSHIP-CONTENT	100.00
EDU	4256	INTERNSHIP-CLINICAL	100.00
EDU	6166	DIRECTED FIELD EXPERIENCE	100.00
EDU	6383	INTRODUCTION TO TEACHING	100.00
ENG	0423	BASIC ENGLISH	10.00
HPE	4273	PHYSIOLOGY OF EXERCISE	25.00
HPE	2401	METHODS OF FITNESS ACTIVITIES	5.00
HPE	2411	METHODS OF CONDITIONING ACTIVITIES	5.00
HPE	2421	METHODS OF AQUATIC ACTIVITIES	5.00
HPE	2641	METHODS OF TEAM SPORTS I	5.00
HPE	2651	METHODS OF TEAM SPORTS II	5.00
HPE	2691	METHODS OF TEAM SPORTS III	5.00
HPE	2301	METHODS OF RACQUET SPORTS	5.00
HPE	2311	METHODS OF LEISURE SPORTS	5.00
HPE	2331	METHODS OF SOCIAL DANCE	5.00
HPE	2341	METHODS OF RECREATIONAL ACTIVITIES	5.00
HPE	2571	METHODS OF GYMNASTICS FOR CHILDREN	5.00
HPE	2721	METHODS OF RHYTHMS, GAMES & ACTIVITIES FOR CHILDREN	5.00
HPR	1281	STABILITY BALL	5.00
HPR	1551/2551/3551	TAEKWONDO	30.00
HPR	2101	BOWLING	35.00
HPR	2581	SCUBA DIVING	10.00
HPR	2621	GOLF	35.00
HPR	1321	VOLLEYBALL	5.00
HPR	1451	COUNTRY WESTERN DANCE	5.00
HPR	1461	ADVANCED YOGO	5.00
HPR	1471	BEGINNING SWIMMING	5.00
HPR	1481	INTERMEDIATE SWIMMING	5.00
HPR	1521	RACQUETBALL	5.00
HPR	1531	CONDITIONING	5.00
HPR	1981	ADVANCED PILATES	5.00
HPR	2611	TENNIS	5.00
HPR	2631	ARCHERY & BADMINTON	5.00
HPR	2941	AEROBICS	5.00
HPR	2951	WATER AEROBICS	5.00
HPR	1201	PILATES	5.00
HPR	1851	YOGA	5.00
HPR	1461	ADVANCED YOGA	5.00
MTH	1033	MATHEMATICS FOR LIBERAL ARTS	10.00
MTH	0013	INTERMEDIATE ALGEBRA	10.00
MTH	1243	COLLEGE ALGEBRA	10.00
MTH	1273	PRE-CALCULUS MATHEMATICS	10.00
MTH	0003	ELEMENTARY ALGEBRA	10.00
MTH	1253	PLANE TRIGONOMETRY	10.00
MUS	1031	PIANO	15.00
MUS	1051	PIANO	15.00
MUS	1061	PIANO	15.00
MUS	1080L	PERFORMANCE LAB	25.00
MUS	2601	PIANO	15.00
MUS	2611	PIANO	15.00
MUS	3080L	PERFORMANCE LAB	25.00
NSG	2561	NURSING AS A PROFESSION	25.00
NSG	2573	BASIC SKILLS	75.00
NSG	3586	BASOC CONCEPTS IN NURSING	120.00
NSG	3594	PSYCHIATRIC/MENTAL HEALTH	75.00

**LABORATORY/COURSE FEES
2009/2010**

<u>DEPT</u>	<u>COURSE #</u>	<u>COURSE NAME</u>	<u>FEE</u>
NSG	3603	HEALTHCARE RESEARCH	40.00
NSG	3612	NURSING & HEALTHCARE	40.00
NSG	3626	ADULT HEALTH I LAB	120.00
NSG	3636	FAMILY/CHILD NURSING LAB	40.00
NSG	3643	TRANSCULTURAL HEALTH	40.00
NSG	4183	COMMUNITY HEALTH NURSING FOR THE PUBLIC'S HEALTH	120.00
NSG	4212	CHILD HEALTH	40.00
NSG	4223	NURSING LEADERSHIP	120.00
NSG	4254	LEADERSHIP	40.00
NSG	4292	COMMUNITY HEALTH	40.00
NSG	4656	ADULT HEALTH II LAB	120.00
NSG	4662	GERONTOLOGIC NURSING	40.00
NSG	4672	DISASTER NURSING	40.00
NSG	4683	PALLIATIVE CARE	75.00
NSG	4692	HEALTH PROMOTION & WELLNESS	75.00
NSG	4709	ADULT HEALTH LAB III	120.00
NSG	4714	COMMUNITY BASED NURSING	40.00
NSG	4722	LEADERSHIP PRINCIPALS	40.00
PHS	1053	EARTH SYSTEMS AND THE ENVIRONMENT	20.00
PHY	1024	INTRODUCTION TO ASTRONOMY	20.00
PHY	2034/2044	GENERAL PHYSICS	10.00
PHY	2234	UNIVERSITY PHYSICS I	10.00
PHY	2244	UNIVERSITY PHYSICS II	10.00
PSY	2541	PRINCIPLES OF LEARNING LAB	15.00
PSY	4433	TESTS AND MEASUREMENTS	15.00
PSY	4833	ADVANCED EXPERIMENTAL PSYCHOLOGY	15.00
RDG	0043	ACADEMIC READING	10.00
REC	4063/4066	FIELD EXPERIENCE I	25.00
REC	4076	FIELD EXPERIENCE II	25.00
REC	1121	THERAPEUTIC RECREATIONAL ACTIVITIES	5.00
REC	1131	CANOEING & KAYAKING	5.00
THA	2293	STAGE AND STUDIO MAKEUP**	25.00
THA	2573	STAGECRAFTS**	25.00
THA	3083	STAGE AND STUDIO LIGHTING**	25.00
THA	4073	STAGE DESIGN**	25.00
THA	4183	DIRECTING**	25.00

COURSES WITH THE FOLLOWING PREFIX WILL BE ASSESSED A PER CREDIT HOUR FEE

CSC	COMPUTER SCIENCE FEE (UG /GRAD)	10.00/10.00
ACC	SCHOOL OF BUSINESS FEE (UG/GRAD)	5.00/10.00
BIS	SCHOOL OF BUSINESS FEE (UG/GRAD)	5.00/10.00
ECO	SCHOOL OF BUSINESS FEE (UG/GRAD)	5.00/10.00
FIN	SCHOOL OF BUSINESS FEE (UG/GRAD)	5.00/10.00
GBU	SCHOOL OF BUSINESS FEE (UG/GRAD)	5.00/10.00
MGM	SCHOOL OF BUSINESS FEE (UG/GRAD)	5.00/10.00
MKT	SCHOOL OF BUSINESS FEE (UG/GRAD)	5.00/10.00
ATP	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
BTE	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
CED	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
EDE	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
EDL	TEACHER'S COLLEGE HENDERSON FEE (GRAD)	8.00
EDU	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
FCS	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
HPR	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
RDG	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
REC	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
SPE	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00

** LIMITED TO \$50 PER STUDENT PER SEMESTER

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
CURRENT FUND REVENUES
FISCAL YEAR 2009/2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-4106	CURRENT UNRESTRICTED (E&G)	ATHLETIC FEE (11.50 PER SSCH)	\$ (1,159,729.00)
1-0000-4107		APPLIED MUSIC FEES	14,000.00
1-0000-4109		STUDENT TEACHING COURSE FEES	20,000.00
1-0000-4110		GRADUATION FEES	34,000.00
1-0000-4111		LATE REGISTRATION FEES	5,000.00
1-0000-4112		FLIGHT SIMULATOR FEES	5,553.00
1-0000-4113		FLIGHT COURSE FEES	542,026.00
1-0000-4114		FLIGHT INSTRUCTOR FEES	194,566.00
1-0000-4115		OFF CAMPUS FEE UG	4,250.00
1-0000-4116		TAE KWON DO COURSE FEE	2,150.00
1-0000-4117		BUILDING REPAIR & MAINT FEE	335,000.00
1-0000-4118		FAA TEST	1,220.00
1-0000-4119		APPLICATION FEE-INTL' STUDENTS	4,500.00
1-0000-4121		GRADUATE APPLICATION LATE FEE	100.00
1-0000-4122		ESL ACADEMY	397,500.00
1-0000-4124		TECHNOLOGY FEE	1,162,464.00
1-0000-4127		BIOLOGY LAB FEE	17,900.00
1-0000-4128		CHEMISTRY LAB FEE	8,000.00
1-0000-4129		PHYSICS LAB FEE	1,300.00
1-0000-4130		WRITING LAB FEE	1,500.00
1-0000-4131		MATH FEE	13,000.00
1-0000-4132		ACADEMIC READING FEE	1,200.00
1-0000-4133		NURSING COURSE FEE	4,000.00
1-0000-4134		EMT COURSE FEE	250.00
1-0000-4135		METHODS TEACH ELEM MATH FEE	450.00
1-0000-4136		METHODS TECH LANGUAGE ARTS FEE	600.00
1-0000-4137		CREATIVE ARTS COURSE FEE	350.00
1-0000-4142		BROADCAST FEE	49,000.00
1-0000-4144		DUPLICATE ID CARD INCOME	4,000.00
1-0000-4147		REMEDIAL COURSE REPEAT FEE	750.00
1-0000-4149		ART COURSE FEE	14,750.00
1-0000-4150		FFEL INCOME	7,500.00
1-0000-4152		ATHLETIC TRAINING FEE	1,900.00
1-0000-4156		OFF CAMPUS FEE GRAD	24,687.00
1-0000-4158		LIBRARY FEE	200,000.00
1-0000-4159		BAND FEE	20,000.00
1-0000-4160		PHYSICAL SCIENCE FEE	17,000.00
1-0000-4166		PREVENTION/TREATMENT INJ FEE	2,000.00
1-0000-4167		OUT OF REGION INTERN FEE	1,200.00
1-0000-4169		TESTING FEE	38,510.00
1-0000-4171		HPER COMMUNITY COURSE	1,200.00
1-0000-4172		NURSING FEE-SPECIAL	14,000.00
1-0000-4175		AVIATION FUEL SURCHARGE	21,943.00
1-0000-4176		APPLICATION FEE-GRADUATE SCHOOL	14,000.00
1-0000-4177		AIRCRAFT RENTAL FEES (NON-STUDENT)	11,422.00
1-0000-4178		EDL INTERNSHIP/MENTORSHIP FEE	3,000.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
CURRENT FUND REVENUES
FISCAL YEAR 2009/2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-4181		FALL UG TUITION-OUT OF STATE	898,365.00
1-0000-4182		SPRING UG TUITION-OUT OF STATE	770,950.00
1-0000-4183		FALL GRAD TUITION-OUT OF STATE	44,521.00
1-0000-4184		SPRG GRAD TUITION-OUT OF STATE	41,778.00
1-0000-4185		FALL UNDERGRADUATE TUITION	7,146,290.00
1-0000-4186		SPRING UNDERGRADUATE TUITION	6,385,030.00
1-0000-4187		FALL GRADUATE TUITION	624,349.00
1-0000-4188		SPRING GRADUATE TUITION	641,651.00
1-0000-4189		SUMMER I (JUNE) UG	462,230.00
1-0000-4190		SUMMER II (JULY) UG	453,050.00
1-0000-4193		SUMMER I (JUNE) GR	236,742.00
1-0000-4194		SUMMER II (JULY) GR	238,641.00
1-0000-4197		SCHOOL OF BUSINESS FEE-UG	38,000.00
1-0000-4198		COMPUTER SCIENCE FEE-UG	13,000.00
1-0000-4199		SCHOOL OF BUSINESS FEE-GRAD	10,000.00
1-0000-4203		NEW STUDENT ORIENTATION FEE	55,000.00
1-0000-4204		GOLF FEE	5,100.00
1-0000-4205		HPER ACTIVITY & METHODS CRS FEE	4,600.00
1-0000-4206		PHYSIOLOGY OF EXCERISE FEE	400.00
1-0000-4207		RECREATION & FIELD EXPERIENCE FEE	700.00
1-0000-4210		CWSP GRANT	180,176.00
1-0000-4211		TEACHERS COLLEGE FEE - UG	45,000.00
1-0000-4212		TEACHERS COLLEGE FEE - GRAD	36,000.00
1-0000-4213		C&I NPCC FALL TUITION	33,150.00
1-0000-4214		C&I NPCC SPRING TUITION	31,450.00
1-0000-4220		STATE TAX ALLOCATIONS- OPERATING	18,162,794.00
1-0000-4221		STAT TAX ALLOCATION-SOFT MONEY	438,504.00
1-0000-4222		EETF	2,080,021.00
1-0000-4228		STATE REVENUES-SWATLC OPERATING	206,710.00
1-0000-4229		STATE REVENUES-SWATLC ONE TIME EXP	4,942.00
1-0000-4308		GIFTS FROM FOUNDATION	35,000.00
1-0000-4315		FEDERAL ADMIN EXPENSE REIMB	11,000.00
1-0000-4352		ENDOWED CHAIR	6,000.00
1-0000-4401		AUTO IDENTIFICATION SALES	40,000.00
1-0000-4402		TRANSCRIPT SERVICE	30,000.00
1-0000-4403		RETURNED CHECK PENALTY	900.00
1-0000-4404		ACT TEST	1,000.00
1-0000-4405		SYLVAN TESTING CENTER INCOME	44,000.00
1-0000-4407		LIBRARY COPY MACHINE	2,500.00
1-0000-4413		NURSERY SCHOOL	8,000.00
1-0000-4430		MISC INCOME	5,000.00
1-0000-4435		DISCOUNT ON CHARGE SALES	(52,000.00)
1-0000-4436		FACTS SERVICE FEE	(3,000.00)
1-0000-4448		NURSING STANDARDIZED TEST FEE	32,000.00
1-0000-4475		TRANSFERRED FROM OTHER FUNDS	184,739.00
1-0000-4476		ASSET TEST	80.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
CURRENT FUND REVENUES
FISCAL YEAR 2009/2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-4482		BUSINESS AREA TEST	1,200.00
1-0000-4483		CLEP TEST	1,000.00
1-0000-4485		CORRESPONDENCE TEST & OTHER	1,000.00
1-0000-4486		MAT TEST	5,000.00
1-0000-4501		COURSE CHANGE FEE	12,000.00
1-0000-4503		TRAFFIC FINES	50,000.00
1-0000-4505		EARNINGS ON CURRENT SAVINGS	15,000.00
1-0000-4530		REIMB FOR ROTC-OBJ	14,452.00
1-0000-4531		MUSIC/PIANO FEE	650.00
1-0000-4532		PSYCHOLOGY FEE	900.00
1-0000-4533		THEATRE FEE	1,275.00
1-0000-4534		MEDIA SERVICES SUPPLIES INCOME	15,000.00
1-0000-4538		PEPSI VENDING INCOME- E&G	15,000.00
1-0000-4854		LATE PAYMENT FEE	15,000.00
TOTAL EDUCATIONAL AND GENERAL REVENUES			41,839,852.00
2-0000-4422	AUXILIARY ENTERPRISES	VENDING MACHINE INCOME	18,000.00
2-0000-4475		FEES TRANSFERED FROM E&G	403,230.00
2-1001-4427	ATHLETIC ADMINISTRATION	FEES TRANSFERED FROM E&G	1,124,720.00
2-1001-4459		ATHLETIC FEE-TUITION	1,159,729.00
2-1004-4518	FOOTBALL	COMMISSION INCOME	1,000.00
2-1004-4601		FOOTBALL GATE RECEIPTS	15,000.00
2-1004-4602		FOOTBALL PASS ADMISSION	3,500.00
2-1006-4604	BASKETBALL	BASKETBALL GATE RECEIPTS	3,000.00
2-1006-4605		BASKETBALL PASS ADMISSION	1,500.00
2-2010-4120	RESIDENCE LIFE	HOUSING APPLICATION FEE	25,000.00
2-2010-4429		CWSP INCOME	14,232.00
2-2030-4424	INTERNATIONAL HOUSE	STUDENT RENT- FALL	36,126.00
2-2030-4634		STUDENT RENT-SPRING	36,126.00
2-2030-4430		OTHER INCOME	100.00
2-2030-4477		COMMUNICATION FEE	4,940.00
2-2040-4424	STURGIS HALL	STUDENT RENT-FALL	110,431.00
2-2040-4634		STUDENT RENT-SPRING	110,431.00
2-2040-4430		OTHER INCOME	300.00
2-2040-4477		COMMUNICATION FEE	12,160.00
2-2040-4511		CAMPS AND CONFERENCE INCOME	2,500.00
2-2050-4424	EAST HALL	STUDENT RENT-FALL	282,744.00
2-2050-4634		STUDENT RENT-SPRING	282,744.00
2-2050-4430		OTHER INCOME	500.00
2-2050-4477		COMMUNICATION FEE	31,920.00
2-2050-4511		CAMPS AND CONFERENCE INCOME	5,000.00
2-2060-4424	WEST HALL	STUDENT RENT-FALL	282,744.00
2-2060-4634		STUDENT RENT-SPRING	282,744.00
2-2060-4430		OTHER INCOME	500.00
2-2060-4477		COMMUNICATION FEE	31,920.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
CURRENT FUND REVENUES
FISCAL YEAR 2009/2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-2080-4424	H G SMITH HALL	STUDENT RENT-FALL	384,558.00
2-2080-4634		STUDENT RENT-SPRING	363,418.00
2-2080-4430		OTHER INCOME	500.00
2-2080-4477		COMMUNICATION FEE	51,205.00
2-2080-4511		CAMPS AND CONFERENCE INCOME	45,000.00
2-2090-4424	NEWBERRY HALL	STUDENT RENT-FALL	441,096.00
2-2090-4634		STUDENT RENT-SPRING	408,817.00
2-2090-4430		OTHER INCOME	500.00
2-2090-4477		COMMUNICATION FEE	58,900.00
2-2090-4511		CAMPS AND CONFERENCE INCOME	25,000.00
2-4020-4511	NON-INSTI CAMPS & CONF MEALS	CAMPS AND CONFERENCE INCOME	175,000.00
2-4030-4415	CAFETERIA ADMINISTRATION	MINIMUM MEAL PLAN FALL	368,650.00
2-4030-4416		STANDARD MEAL PLAN FALL	395,600.00
2-4030-4417		PREMIUM MEAL PLAN FALL	88,540.00
2-4030-4418		MINIMUM MEAL PLAN SPRING	316,130.00
2-4030-4419		STANDARD MEAL PLAN SPRING	336,474.00
2-4030-4420		PREMIUM MEAL PLAN SPRING	83,880.00
2-4030-4428		CAFETERIA COMMISSIONS	40,000.00
2-4030-4491		MINIMUM MEAL PLAN WITH DCB-FA	175,380.00
2-4030-4492		MINIMUM MEAL PLAN WITH DCB-SP	173,010.00
2-4030-4493		STANDARD MEAL PLAN WITH DCB-FA	142,175.00
2-4030-4494		STANDARD MEAL PLAN WITH DCB-SP	119,850.00
2-4030-4495		PREMIUM MEAL PLAN WITH DCB-FA	24,300.00
2-4030-4496		PREMIUM MEAL PLAN WITH DCB-SP	21,870.00
2-4030-4497		UNLIMITED MEALS PER WEEK	62,400.00
2-4030-4498		UNLIMITED MEALS PER WEEK-SPG	48,000.00
2-4030-4523		5 MEAL PLAN SPRING	6,860.00
2-4030-4524		5 MEAL PLAN W/DCB SPRING	9,660.00
2-4030-4525		5 MEAL PLAN FALL	4,410.00
2-4030-4526		5 MEAL PLAN W/DCB FALL	1,380.00
2-4040-4428	CAFETERIA M&O	COMMISSION	500.00
2-4050-4428	SNACK BAR M & O	COMMISSION	6,000.00
2-4050-4528		QUIZNIO'S COMMISSION	4,000.00
2-4050-4529		JAVA CITY COMMISSION	2,500.00
2-5040-4450	GARRISON CENTER M&O	GARRISON COMPLEX ASSESSMENT	180,000.00
2-5041-4429	GARRISON CENTER ADMIN/ACTIVITY	CWSP INCOME	26,355.00
2-5041-4438		FACILITIES CHARGE	15,000.00
2-5060-4583	STUDENT RECRECERATION CENTER	STUDENT RECRECERATION CENTER FEE	827,998.00
2-6040-4428	BOOKSTORE M&O	COMMISSION INCOME	75,000.00
2-7010-4429	HEALTH OFFICE	CWSP INCOME	1,613.00
2-7010-4460		HEALTH SERVICES FEE	338,478.00
2-7010-4511		CAMPS AND CONFERENCE INCOME	3,000.00
2-8030-4435	ARKADELPHIA MUNICIPAL AIRPORT	DISCOUNT ON CHARGE SALES	(1,400.00)
2-8030-4453		HANGER RENTAL	2,400.00
2-8030-4454		AIRPORT FUEL - OUTSIDE SALES	38,776.00
2-8030-4456		AIRPORT GAS & OIL - HSU SALES	120,766.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
CURRENT FUND REVENUES
FISCAL YEAR 2009/2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-8030-4457		AIRPORT JET FUEL SALES	24,428.00
2-8030-4536		AIRPORT-HANGAR RENTAL (CITY)	(1,200.00)
2-8030-4537		AIRPORT-FUEL FLOWAGE (CITY)	(1,076.00)
2-8030-4620		AGRICULTURAL OPS	1,000.00
2-9001-4426		INTERDEPARTMENTAL SALES	100,000.00
2-9001-4431		POST OFFICE GOV CONTRACT	4,500.00
2-9002-4433	OTHER AUXILIARY ENTERPRISE	SGA STUDENT ACTIVITY FEES	366,780.00
2-9005-4435	CAPT HENDERSON HOUSE B&B	DISCOUNT ON CHARGE SALES	(2,000.00)
2-9005-4613		GUEST RENTAL	90,000.00
2-9005-4614		RECEPTION INCOME	5,000.00
2-9005-4615		B&B MERCHANDISE SALES	500.00
2-9005-4633		GIFT CERTIFICATES (FREE)	(1,500.00)
2-9006-4429	HSU INTRAMURAL	CWSP INCOME	11,867.00
2-9030-4424	WHISPERING OAKS	GROUND LEASE PAYMENT	100.00
2-9030-4477		WHISPERING OAKS COMM FEE	55,000.00
	TOTAL AUXILIARY REVENUES		<u>10,949,789.00</u>
	TOTAL CURRENT UNRESTRICTED REVENUES		<u><u>\$ 52,789,641.00</u></u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2009/2010**

<u>ACCOUNT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u>
1-0000	GENERAL INSTRUCTION	\$ 579,966.00
1-1111	ENGLISH	608,562.19
1-1112	SOCIOLOGY	277,069.65
1-1113	PSYCHOLOGY	264,509.40
1-1114	FOREIGN LANGUAGE	176,674.00
1-1115	SOCIAL SCIENCES	657,362.80
1-1121	BIOLOGY	417,178.38
1-1122	MATHEMATICS	715,711.40
1-1123	NURSING	385,184.00
1-1124	AIRCRAFT OPER & MAING	124,665.80
1-1125	AVIATION	365,447.20
1-1126	PHYSICAL SCIENCE	233,976.71
1-1127	CHEMISTRY	410,328.21
1-1128	ELLIS COLLEGE	169,607.20
1-1130	SCHOOL OF BUSINESS	1,550,503.00
1-1141	ART	334,058.72
1-1142	MUSIC	691,406.08
1-1145	BAND	104,988.00
1-1150	COMMUN & THEATRE	534,496.65
1-1160	TEACHERS COLLEGE	245,138.40
1-1161	FAMILY & CONSUMER SCIE	211,441.40
1-1164	HPER	750,294.45
1-1165	CURRICULUM & INSTR	462,418.40
1-1166	COUNSELOR EDUCATION	388,453.00
1-1177	STUDENT TEACHING	59,070.80
1-1181	EDUC & LEADERSHIP	269,541.40
1-1183	ADVANCED INSTRUCTION	240,652.40
1-1188	CENTER FOR LANGUAGE PROF	94,729.00
1-1190	SUMMER - JUNE	368,553.00
1-1192	SUMMER - JULY	322,184.00
1-1194	SALARY CONTINGENCY	171,252.65
1-2101	UNDERGRADUATE RESEARCH	12,734.50
1-2600	COST SHARE	110,912.92
1-3080	ACADEMIC EXCELLENCE	61,200.00
1-4110	LIBRARY ADMINISTRATION	565,208.76
1-4310	MULTIMEDIA LEARNING CENTER	250,736.00
1-5110	STUDENT AFFAIRE ADMIN	238,140.20
1-5111	FRESHMAN YEAR EXPERIENCE	16,353.86
1-5250	HONORS PROGRAM	58,110.00
1-5260	STUDENT RECRUITMENT	240,115.20
1-5265	INTERNATIONAL STUDENTS	87,606.80
1-5310	COUNSELING	75,000.00
1-5320	CAREER SERVICES	95,429.60
1-5330	TESTING CENTER	79,299.36

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2009/2010**

<u>ACCOUNT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u>
1-5410	FINANCIAL AID	169,502.40
1-5510	REGISTRAR	226,384.70
1-6120	OFFICE OF THE PRESIDENT	332,195.00
1-6122	HENDERSON SEMINAR	40,000.00
1-6130	VICE PRES FOR ACADEMIC AFFAIRS	164,008.00
1-6135	VICE PRES FOR STUDENT SERV	140,404.60
1-6140	VICE PRES FOR FINANCE & ADMIN	154,802.80
1-6143	VICE PRES FOR UNIV & COMM REL	67,622.40
1-6145	ASSESSMENT	83,689.00
1-6148	GRADUATE SCHOOL	68,966.70
1-6153	MASTERS OF LIBERAL ARTS	17,921.31
1-6169	ROTC	20,758.40
1-6210	BUSINESS OFFICE	453,078.40
1-6211	PURCHASING	91,575.20
1-6212	HUMAN RESOURCES	86,929.00
1-6315	SWITCHBOARD	1,300.00
1-6333	COMPUTER & COMM SERVICES	441,740.40
1-6370	STUDENT CONDUCT & SAFETY	244,693.60
1-6381	MOTOR POOL	40,310.40
1-6510	DEVELOPMENT OFFICE	129,073.40
1-6520	PUBLIC RELATIONS	182,839.60
1-6530	ALUMNI	56,439.80
1-7110	ADMIN & PLANNING	162,854.20
1-7210	BUILDING MAINTENANCE	435,666.40
1-7310	CUSTODIAL SERVICES	420,040.40
1-7510	GROUNDS MAINTENANCE	266,443.20
	E & G SALARIES	18,575,510.80
2-1001	ATHLETIC ADMIN	222,149.30
2-1002	WOMEN'T ATHLETIC ADMIN	33,926.00
2-1004	FOOTBALL	246,968.00
2-1006	MEN'S BASKETBALL	74,139.00
2-1008	BASEBALL	27,498.00
2-1113	MEN'S SWIMMING	22,740.25
2-1118	WOMEN'S CROSS COUNTRY	17,688.38
2-1121	WOMEN'S BASKETBALL	62,662.50
2-1123	WOMEN'S VOLLEYBALL	40,800.00
2-1125	WOMEN'S TENNIS	17,688.38
2-1127	SPORTS INFORMATION	40,932.00
2-1130	WOMEN'S SWIMMING	22,040.25
2-1131	WOMEN'S SOFTBALL	27,498.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2009/2010**

<u>ACCOUNT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u>
2-1132	ATHLETIC TRAINING	63,148.50
2-1133	WOMEN'S GOLF	22,950.00
2-1194	SALARY CONTINGENCY	7,578.00
2-2010	RESIDENCE LIFE	311,681.60
2-4040	CAFETERIA M&O	4,035.20
2-5040	GARRISON CENTER M & O	101,377.55
2-5060	RECREATION CENTER	126,243.20
2-7010	HEALTH OFFICE	186,102.80
2-8010	ORACLE	14,366.75
2-8020	STAR	13,625.00
2-9001	POST OFFICE	50,141.60
2-9005	CAPTAIN HENDERSON HOUSE B & B	<u>83,980.40</u>
	AUXILIARY SALARIES	<u>1,841,960.66</u>
	E&G AND AUXILIARY SALARIES	<u>20,417,471.46</u>
3-9000	RESTRICTED FUNDS	<u>1,049,090.91</u>
	TOTAL SALARIES	<u><u>\$ 21,466,562.37</u></u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
FRINGE BENEFITS
FISCAL YEAR 2009/2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-5901	CURRENT UNRESTRICTED (E&G)	TEACHER RETIREMENT	\$ 217,013.00
1-0000-5902		FEDERAL INS (FICA)	1,144,447.00
1-0000-5903		WORKER'S COMPENSATION	17,089.00
1-0000-5904		ARK. PUBLIC EMP. RETIREMENT	299,770.00
1-0000-5905		TIAA-CREF MATCHING	1,332,589.00
1-0000-5906		HEALTH INSURANCE	1,570,209.00
1-0000-5907		LIFE INSURANCE	62,995.00
1-0000-5908		LONG TERM DISABILITY	56,583.00
1-0000-5913		OTHER BENEFITS	5,500.00
1-0000-5915		ACCRUED SICK LEAVE	70,000.00
1-0000-5917		MEDICARE TAX	269,345.00
1-0000-5918		ACCRUED LEAVE	49,500.00
1-0000-5921		FRINGES ON ACCRUED LEAVE	10,000.00
1-0000-5926		DEPENDENT TUITION WAIVER	188,600.00
1-0000-5927		EMPLOYEE TUITION WAIVER	83,640.00
1-0000-5928		FRINGES ACCRUED SICK LEAVE	12,000.00
1-6120-5945	OFFICE OF THE PRESIDENT	DEFERRED COMPENSATION	10,000.00
	TOTAL EDUCATIONAL AND GENERAL FRINGE BENEFITS		<u>5,399,280.00</u>
2-0000-5901	AUXILIARY ENTERPRISES	TEACHER RETIREMENT	14,345.00
2-0000-5902		FEDERAL INS (FICA)	114,202.00
2-0000-5903		WORKER'S COMPENSATION	1,695.00
2-0000-5904		ARK. PUBLIC EMP. RETIREMENT	43,694.00
2-0000-5905		TIAA-CREF MATCHING	114,956.00
2-0000-5906		HEALTH INSURANCE	192,131.00
2-0000-5907		LIFE INSURANCE	5,547.00
2-0000-5908		LONG TERM DISABILITY	5,512.00
2-0000-5913		OTHER BENEFITS	1,000.00
2-0000-5915		ACCRUED SICK LEAVE	9,000.00
2-0000-5917		MEDICARE TAX	26,708.00
2-0000-5918		ACCRUED LEAVE	10,000.00
2-0000-5921		FRINGES ON ACCRUED LEAVE	2,000.00
2-0000-5926		DEPENDENT TUITION WAIVER	18,500.00
2-0000-5927		EMPLOYEE TUITION WAIVER	43,460.00
2-0000-5928		FRINGES ON ACCRUED SICK LEAVE	1,400.00
	TOTAL AUXILIARY FRINGE BENEFITS		<u>604,150.00</u>
	TOTAL FRINGE BENEFITS		<u>\$ 6,003,430.00</u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
STUDENT LABOR
FISCAL YEAR 2009/2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-5801	CURRENT UNRESTRICTED (E&G)	HSU WORKSTUDY PROGRAM	\$ 153,958.40
1-0000-5803		FEDERAL WORK STUDY	<u>153,958.40</u>
	TOTAL EDUCATIONAL AND GENERAL WORK STUDY		<u>307,916.80</u>
2-1001-5801	ATHLETIC ADMINISTRATION	HSU WORKSTUDY PROGRAM	22,617.60
2-9006-5801	HSU INTRAMURALS		19,046.40
2-2010-5803	RESIDENCE LIFE	FEDERAL WORK STUDY	44,640.00
2-5040-5803	GARRISON CENTER		35,116.80
2-7010-5803	STUDENT HEALTH		2,380.80
2-9006-5803	HSU INTRAMURALS		<u>11,904.00</u>
	TOTAL AUXILIARY WORKSTUDY		<u>135,705.60</u>
	TOTAL WORK STUDY		<u>443,622.40</u>
1-0000-5802	CURRENT UNRESTRICTED (E&G)	EXTRA HELP-STUDENT	<u>8,151.00</u>
2-0000-5802	AUXILIARY ENTERPRISES	EXTRA HELP-STUDENT	9,818.00
2-2010-5802	RESIDENCE LIFE	EXTRA HELP-STUDENT	59,000.00
2-5060-5802	DUNN RECREATION CENTER	EXTRA HELP-STUDENT	<u>58,463.00</u>
	TOTAL AUXILIARY EXTRA HELP STUDENT		<u>127,281.00</u>
	TOTAL EXTRA HELP STUDENT		<u>135,432.00</u>
	TOTAL STUDENT LABOR		<u><u>579,054.40</u></u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2009/2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1111-6000	ENGLISH	SUPPLIES AND SERVICES	\$ 2,100.00
1-1112-6000	SOCIOLOGY		1,400.00
1-1113-6000	PSYCHOLOGY		1,900.00
1-1115-6000	SOCIAL SCIENCES		2,000.00
1-1117-6000	DISTINGUISHED PROF OF POLITICAL SCIENCE		1,000.00
1-1119-6000	Ellis College-START UP ACCOUNT		5,000.00
1-1121-6000	BIOLOGY		11,800.00
1-1122-6000	MATHEMATICS		2,350.00
1-1123-6000	NURSING		3,400.00
1-1124-6000	AIRCRAFT OPERATION & MAINT.		373,383.00
1-1125-6000	AVIATION DEPARTMENT		7,061.00
1-1126-6000	PHYSICAL SCIENCE		6,000.00
1-1127-6000	CHEMISTRY		16,600.00
1-1128-6000	ELLIS COLLEGE OF ARTS & SCIENCES		46,943.00
1-1129-6000	ELLIS COLLEGE CONTINGENCY		1,940.00
1-1130-6000	SCHOOL OF BUSINESS		17,533.00
1-1131-6000	CUPP CHAIR		950.00
1-1132-6000	MOE - SCHOOL OF BUSINESS		7,943.00
1-1135-6000	MOE - ELLIS COLLEGE		24,000.00
1-1136-6000	PHYSICS- PLANETARIUM		3,200.00
1-1137-6000	COMPUTER SCIENCE		3,500.00
1-1138-6000	PRESIDENTS CONCERT		6,500.00
1-1141-6000	ART		14,800.00
1-1142-6000	MUSIC		10,650.00
1-1144-6000	NUFUSION		350.00
1-1145-6000	BAND		9,800.00
1-1147-6000	WRITING CENTER		1,100.00
1-1148-6000	THEATRE		9,310.00
1-1149-6000	RFA GALLERY		1,100.00
1-1150-6000	COMMUNICATION AND THEATRE ARTS		2,550.00
1-1151-6000	BROADCAST MEDIA - TV		2,500.00
1-1152-6000	MULTI-MEDIA		3,990.00
1-1153-6000	BROADCAST MEDIA - RADIO		3,100.00
1-1154-6000	ARK HALL LIGHTING & COMM		5,700.00
1-1155-6000	PIANO MAINTENANCE		6,040.00
1-1160-6000	TEACHERS COLLEGE		4,393.50
1-1161-6000	FAMILY AND CONSUMER SCIENCES		5,469.00
1-1164-6000	HPER		14,712.00
1-1165-6000	CURRICULUM & INSTRUCTION		6,943.00
1-1166-6000	COUNSELOR EDUCATION		2,211.50
1-1169-6000	MOE - TEACHERS COLLEGE		7,943.00
1-1176-6000	COOPERATING TEACHERS		1,103.00
1-1177-6000	STUDENT TEACHING		22,581.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2009/2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1178-6000	CERTIFICATION/ASSOCIATE DEAN		883.00
1-1181-6000	ADVANCED INSTRUCTIONAL STUDIES		5,207.00
1-1182-6000	MAT PROGRAM		950.00
1-1183-6000	DEPART OF ED LEADERSHIP		3,800.00
1-1184-6000	ADE SITE VISIT		4,608.00
1-1188-6000	CENTER FOR LANGUAGE PROF		1,900.00
1-2103-6000	STUDENT RESEARCH		23,750.00
1-2104-6000	FORUM		1,083.00
1-2105-6000	ELLIS COLLEGE RESEARCH & DEVEL		16,600.00
1-2106-6000	BIOLOGY FIELD STATION		6,000.00
1-2110-6000	TEACHER COLLEGE RESEARCH & DEVEL		10,830.00
1-2115-6000	SCHOOL OF BUS RESEARCH & DEVEL		5,415.00
1-2120-6000	PROSCENIUM		1,000.00
1-2400-6000	COST SHARE - RESTRICTED		39,865.00
1-3010-6000	ARCHEOLOGICAL SURVEY		13,215.00
1-3020-6000	ECONOMIC EDUCATION CENTER		3,182.00
1-3030-6000	ECONOMIC EDUCATION WORKSHOP		883.00
1-4110-6000	LIBRARY ADMINISTRATION		81,915.00
1-4220-6000	UNIVERSITY ARCHIVES		712.00
1-4310-6000	MULTI MEDIA LEARNING CENTER		27,949.00
1-4311-6000	VIDEO TAPING		220.00
1-4413-6000	COMPUTER MAINTENANCE		24,890.00
1-4510-6000	CHILD SERVICE CENTER - ELEM		2,454.00
1-4511-6000	CHILD SERVICE CENTER - FAMILY		2,455.00
1-4901-6000	TAE KWON DO COURSE FEE		2,150.00
1-4902-6000	BUILDING REPAIR & MAINT FEE		335,000.00
1-4903-6000	APPLICATION FEE-INTL' STUDENTS		4,500.00
1-4904-6000	GRADUATE APPLICATION FEE		14,100.00
1-4905-6000	BIOLOGY LAB FEE		17,900.00
1-4906-6000	CHEMISTRY LAB FEE		8,000.00
1-4907-6000	PHYSICS LAB FEE		1,300.00
1-4908-6000	WRITING LAB FEE		1,500.00
1-4909-6000	MATH FEE		13,000.00
1-4910-6000	ACADEMIC READING FEE		1,200.00
1-4911-6000	NURSING COURSE FEES		36,000.00
1-4912-6000	EMT COURSE FEE		250.00
1-4913-6000	METHODS TEACH ELEM MATH FEE		450.00
1-4914-6000	METHODS TEACH LANGUAGE ARTS FEE		600.00
1-4915-6000	CREATIVE ARTS COURSE FEE		350.00
1-4916-6000	BROADCAST FEE		49,000.00
1-4917-6000	REMEDIAL COURSE REPEAT FEE		750.00
1-4918-6000	ART COURSE FEE		14,750.00
1-4919-6000	ATHLETIC TRAINING FEE		1,900.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2009/2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-4920-6000	LIBRARY FEE		179,475.00
1-4921-6000	BAND FEE		20,000.00
1-4922-6000	PHYSICAL SCIENCE FEE		17,000.00
1-4923-6000	PREVENTION/TREATMENT INJ FEE		2,000.00
1-4924-6000	OUT OF REGION INTERN FEE		1,200.00
1-4925-6000	HPER COMMUNITY COURSE		1,200.00
1-4927-6000	EDL INTERNSHIP/MENTORSHIP FEE		3,000.00
1-4928-6000	GOLF FEE		5,100.00
1-4929-6000	HPER ACTIVITY & METHODS CRS FEE		4,600.00
1-4930-6000	PHYSIOLOGY OF EXCERISE FEE		400.00
1-4931-6000	RECREATION & FIELD EXPERIENCE FEE		700.00
1-4933-6000	NEW STUDENT ORIENTATION FEE		55,000.00
1-4934-6000	MUSIC/PIANO FEE		650.00
1-4935-6000	PSYCHOLOGY FEE		900.00
1-4936-6000	THEATRE FEE		1,275.00
1-5110-6000	STUDENT AFFAIRS ADMINISTRATION		7,275.00
1-5111-6000	FRESHMAN YEAR EXPERIENCE ACE		3,271.00
1-5112-6000	JUDICIAL AFFAIRS		500.00
1-5250-6000	HONORS PROGRAM		2,583.00
1-5260-6000	STUDENT RECRUITMENT		63,800.00
1-5264-6000	INT'L AGENT RECRUITING FEES		1,000.00
1-5265-6000	INTERNATIONAL STUDENTS		8,638.00
1-5266-6000	INTERNATIONAL FOCUS		2,648.00
1-5267-6000	FOUNDERS DAY		5,295.00
1-5268-6000	COMMUTER SERVICES		1,000.00
1-5270-6000	HENDERSON 100 PROGRAMS		3,181.00
1-5271-6000	SUMMER INSTITUTE		5,000.00
1-5272-6000	INTERNATIONAL STUDIES		39,636.00
1-5310-6000	COUNSELING		5,000.00
1-5311-6000	MENTORING PROGRAM		500.00
1-5312-6000	STUDENT ORGANIZATIONS		1,350.00
1-5320-6000	CAREER SERVICES		3,500.00
1-5325-6000	STUDENT SUCCESS (RETENTION)		2,450.00
1-5330-6000	TESTING CENTER		2,087.00
1-5335-6000	DISTANCE LEARNING		9,120.00
1-5410-6000	STUDENT FINANCIAL AID		11,500.00
1-5510-6000	REGISTRAR		18,534.00
1-5520-6000	CATALOGS AND BULLETINS		15,886.00
1-5525-6000	PRINT PUBLICATIONS		41,350.00
1-5526-6000	RECRUITING PUBLICATIONS		26,400.00
1-5610-6000	STUDENT ID CARDS		3,400.00
1-5710-6000	DISABILITY SERVICES		831.00
1-6110-6000	BOARD OF TRUSTEES		4,750.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2009/2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-6119-6000	UNIVERSITY ACTIVITIES		19,950.00
1-6120-6000	OFFICE OF THE PRESIDENT		11,733.00
1-6121-6000	PRESIDENTS CONTINGENCY		9,500.00
1-6122-6000	HENDERSON SEMINAR		2,200.00
1-6130-6000	VICE PRES FOR ACADEMIC AFFAIRS		9,363.00
1-6131-6000	VP ACADEMIC AFFAIRS CONTIN		18,238.00
1-6135-6000	VICE PRES FOR STUDENT SERVICES		1,000.00
1-6136-6000	VP STUDENT SERVICES CONTIN		3,821.00
1-6137-6999	HOMECOMING SECURITY		2,000.00
1-6140-6000	VICE PRES FOR FINANCE/ADMIN		4,750.00
1-6141-6000	VP FINANCE & ADMIN CONTIN.		5,005.00
1-6143-6000	VICE PRES FOR EXTENDED PROGRAMS		3,800.00
1-6144-6000	ENROLLMENT MANAGEMENT		1,500.00
1-6145-6000	ASSESSMENT & RESEARCH		8,950.00
1-6146-6000	AFFIRMATIVE ACTION		7,871.00
1-6147-6000	TRACDAT SOFTWARE		6,825.00
1-6148-6000	GRADUATE SCHOOL		3,577.00
1-6150-6000	LEGAL COUNSEL		6,323.00
1-6151-6000	AMERICAN DISABILITIES ACT		2,945.00
1-6153-6000	MASTER OF LIBERAL ARTS		3,050.00
1-6157-6000	LEGAL & LITIGATION EXPENSE		1,900.00
1-6160-6000	GENERAL LIABILITY/FIDELITY INS		22,470.00
1-6165-6000	ACCREDITING ASSOCIATION		10,819.00
1-6169-6000	ROTC		2,000.00
1-6170-6000	INST MEMBERSHIPS AND DUES		81,047.00
1-6175-6000	FACULTY SENATE		475.00
1-6176-6000	OFFICE OF DIVERSITY		4,200.00
1-6180-6000	STAFF SENATE		612.00
1-6183-6000	AR EARLY COLLEGE HS- (SAL REIMB)		11,000.00
1-6210-6000	BUSINESS OFFICE		57,000.00
1-6211-6000	PURCHASING		4,750.00
1-6212-6000	HUMAN RESOURCES		5,750.00
1-6213-6000	INSTUTIONAL FINANCIAL EXPENSE		11,400.00
1-6215-6000	BAD DEBT EXPENSE - A/R		4,501.00
1-6220-6000	COLLECTION AGENCY EXPENSE		2,251.00
1-6222-6000	COLLECTION AGENCY EXP-STUDENT ACCOUNTS		15,200.00
1-6230-6000	USE TAX		38,000.00
1-6310-6000	GRADUATION		4,940.00
1-6311-6000	UG GRADUATION EXPENSE		23,750.00
1-6315-6000	SWITCHBOARD		83,000.00
1-6330-6000	COMPUTER & COMMUNICATION SVCS.		247,942.00
1-6331-6000	COMPUTER LEASE		358,818.00
1-6333-6075	NETWORK LICENSES (TECH FEE)		411,706.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2009/2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-6333-6076	INFRASTRUCTURE (TECH FEE)		96,872.00
1-6334-6077	INSTRUCTIONAL TECHNOLOGY (TECH FEE)		145,308.00
1-6334-6078	INSTRUCTIONAL SOFTWARE (TECH FEE)		96,872.00
1-6340-6000	CENTRAL STORES		4,501.00
1-6350-6000	ON CAMPUS POSTAL SERVICE		20,704.00
1-6360-6000	LIBRARY COPY MACHINE		9,500.00
1-6370-6000	STUDENT CONDUCT & SAFETY		13,150.00
1-6380-6000	MOTOR POOL		40,375.00
1-6390-6000	NCATE		7,410.00
1-6391-6000	SPORTS MEDICINE		12,218.00
1-6510-6000	DEVELOPMENT OFFICE		18,650.00
1-6511-6000	DEVELOPMENT CONTINGENCY		1,224.00
1-6520-6000	PUBLIC RELATIONS		32,500.00
1-6522-6000	ADVERTISING		75,000.00
1-6529-6000	ANNUAL FUND		13,000.00
1-6530-6000	ALUMNI		31,020.00
1-7110-6000	ADMIN AND PLANNING		7,600.00
1-7210-6000	BUILDING MAINTENANCE		106,000.00
1-7310-6000	CUSTODIAL SERVICE		35,000.00
1-7320-6000	MULTI-MEDIA CLASSROOM REPAIRS		1,900.00
1-7450-6000	POWER PLANT		9,025.00
1-7451-6000	POWER MGMT SYSTEM		6,650.00
1-7510-6000	GROUPS MAINTENANCE		45,000.00
1-7641-6000	FUNDED DEPRECIATION	SUPPLIES AND SERVICES	118,238.00
TOTAL EDUCATIONAL AND GENERAL SUPPLIES AND SERVICES			<u>4,531,949.00</u>
2-1001-6000	ATHLETIC ADMINISTRATION	SUPPLIES AND SERVICES	4,875.00
2-1001-6006	ATHLETIC ADMINISTRATION	SPONSORSHIPS/TELECASTS	12,250.00
2-1001-6014	CONFERENCE DUES	CONFERENCE DUES	21,500.00
2-1001-6015	SWA	SUPPLIES AND SERVICES	475.00
2-1003-6000	ASST SWA	SUPPLIES AND SERVICES	475.00
2-1004-6000	FOOTBALL	SUPPLIES AND SERVICES	31,424.00
2-1004-6009	FOOTBALL	INSURANCE & MEDICAL	58,350.00
2-1004-6012	FOOTBALL OFFICIALS	SUPPLIES AND SERVICES	11,575.00
2-1006-6000	BASKETBALL	SUPPLIES AND SERVICES	7,812.00
2-1006-6009	BASKETBALL	INSURANCE & MEDICAL	10,471.00
2-1006-6012	BASKETBALL OFFICIALS	SUPPLIES AND SERVICES	8,200.00
2-1008-6000	BASEBALL	SUPPLIES AND SERVICES	4,374.00
2-1008-6009	BASEBALL	INSURANCE & MEDICAL	15,250.00
2-1008-6012	BASEBALL OFFICIALS	SUPPLIES AND SERVICES	10,000.00
2-1110-6000	MEN'S CROSS COUNTRY	SUPPLIES AND SERVICES	1,710.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2009/2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-1113-6000	SWIMMING	SUPPLIES AND SERVICES	5,115.00
2-1113-6009	SWIMMING	INSURANCE & MEDICAL	8,455.00
2-1114-6000	GOLF	SUPPLIES AND SERVICES	2,118.00
2-1114-6009	GOLF	INSURANCE & MEDICAL	4,170.00
2-1117-6000	ATHLETICS M&O	SUPPLIES AND SERVICES	21,000.00
2-1118-6000	WOMEN'S CROSS COUNTRY	SUPPLIES AND SERVICES	2,427.00
2-1118-6009	WOMEN'S CROSS COUNTRY	INSURANCE & MEDICAL	5,431.00
2-1121-6000	WOMEN'S BASKETBALL	SUPPLIES AND SERVICES	7,812.00
2-1121-6009	WOMEN'S BASKETBALL	INSURANCE & MEDICAL	6,439.00
2-1121-6012	WM'S BASKETBALL OFFICIALS	SUPPLIES AND SERVICES	8,880.00
2-1123-6000	WOMEN'S VOLLEYBALL	SUPPLIES AND SERVICES	3,912.00
2-1123-6009	WOMEN'S VOLLEYBALL	INSURANCE & MEDICAL	6,690.00
2-1123-6012	WMS VOLLEYBALL OFFICIALS	SUPPLIES AND SERVICES	5,320.00
2-1125-6000	WOMEN'S TENNIS	SUPPLIES AND SERVICES	2,681.00
2-1125-6009	WOMEN'S TENNIS	INSURANCE & MEDICAL	4,297.00
2-1127-6000	SPORTS INFORMATION	SUPPLIES AND SERVICES	5,159.00
2-1128-6000	ATHLETICS M&O - GOODWIN	SUPPLIES AND SERVICES	2,874.00
2-1131-6000	WOMEN'S SOFTBALL	SUPPLIES AND SERVICES	5,165.00
2-1131-6009	WOMEN'S SOFTBALL	INSURANCE & MEDICAL	7,447.00
2-1131-6012	WMS SOFTBALL OFFICIALS	SUPPLIES AND SERVICES	5,190.00
2-1132-6000	ATHLETIC TRAINING	SUPPLIES AND SERVICES	8,547.00
2-1133-6000	WOMEN'S GOLF	SUPPLIES AND SERVICES	3,960.00
2-1133-6009	WOMEN'S GOLF	INSURANCE & MEDICAL	4,170.00
2-2010-6000	RESIDENCE LIFE	SUPPLIES AND SERVICES	71,308.00
2-2010-6001	RESIDENCE LIFE	TELEPHONE-STUDENT HOUSING	73,000.00
2-2010-6002	RESIDENCE LIFE	CABLE TV -STUDENT HOUSING	75,000.00
2-2010-6003	RESIDENCE LIFE	STAFF DEVELOPMENT	2,000.00
2-2010-6004	RESIDENCE LIFE	PROGRAMMING	7,500.00
2-2011-6000	DORM MNTCE ADMINISTRATION	SUPPLIES AND SERVICES	190,000.00
2-4010-6000	PAYMENTS TO ARAMARK	SUPPLIES AND SERVICES	1,925,315.00
2-4020-6000	NON-INSTI CAMPS & CONF MEALS	SUPPLIES AND SERVICES	140,000.00
2-4040-6000	CAFETERIA M&O	SUPPLIES AND SERVICES	30,000.00
2-5040-6000	GARRISON CENTER M&O	SUPPLIES AND SERVICES	21,795.00
2-5041-6000	GARRISON CENTER ADMIN/ACTIVITY	SUPPLIES AND SERVICES	4,000.00
2-5042-6000	GARRISON OPERATIONS	SUPPLIES AND SERVICES	3,154.00
2-5044-6000	GARRISON CONFERENCES	SUPPLIES AND SERVICES	2,000.00
2-5046-6000	DAY GYM	SUPPLIES AND SERVICES	5,000.00
2-5060-6000	DUNN STUDENT RECREATION CENTER	SUPPLIES AND SERVICES	11,000.00
2-5060-6002	DUNN STUDENT RECREATION CENTER	CABLE TV	3,240.00
2-7010-6000	HEALTH OFFICE	SUPPLIES AND SERVICES	33,062.00
2-7010-6005	HEALTH OFFICE	CONTRACTUAL	10,200.00
2-8020-6000	STAR	SUPPLIES AND SERVICES	2,103.60
2-8030-6000	ARKADELPHIA MUNICIPAL AIRPORT	SUPPLIES AND SERVICES	12,150.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2009/2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-8030-6010	ARKADELPHIA MUNICIPAL AIRPORT	SALES TAX EXPENSE	11,038.00
2-9001-6000	UNION POST OFFICE	SUPPLIES AND SERVICES	66,330.00
2-9005-6000	CAPT HENDERSON HOUSE B&B	SUPPLIES AND SERVICES	42,750.00
2-9005-6011	CAPT HENDERSON HOUSE B&B	MARKETING	2,375.00
2-9007-6000	PRE-TERM MEALS	SUPPLIES AND SERVICES	50,000.00
2-9030-6000	WHISPERING OAKS	SUPPLIES AND SERVICES	63,000.00
2-9030-6018	WHISPERING OAKS	PROPERTY TAX	34,945.00
2-8030-6371	ARKADELPHIA MUNICIPAL AIRPORT	PURCHASE FOR RESALE	<u>169,155.00</u>
	TOTAL AUXILIARY SUPPLIES AND SERVICES		<u>3,397,420.60</u>
	TOTAL CURRENT UNRESTRICTED SUPPLIES AND SERVICES		<u>\$ 7,929,369.60</u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
TRAVEL
FISCAL YEAR 2009/2010**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1111-6130	ENGLISH	TRAVEL	\$ 75.00
1-1112-6130	SOCIOLOGY		150.00
1-1113-6130	PSYCHOLOGY		50.00
1-1115-6130	SOCIAL SCIENCES		75.00
1-1117-6130	DISTINGUISHED PROF OF POLITICAL SCIENCE		950.00
1-1121-6130	BIOLOGY		700.00
1-1122-6130	MATH		75.00
1-1123-6130	NURSING		10,500.00
1-1125-6130	AVIATION DEPARTMENT		660.00
1-1126-6130	PHYSICAL SCIENCE		50.00
1-1127-6130	CHEMISTRY		150.00
1-1128-6130	ELLIS COLLEGE OF ARTS & SCIE		2,000.00
1-1129-6130	ELLIS COLLEGE/CONTINGENCY		1,877.00
1-1130-6130	SCHOOL OF BUSINESS		10,643.00
1-1131-6130	CUPP CHAIR		950.00
1-1141-6130	ART		225.00
1-1142-6130	MUSIC		2,850.00
1-1144-6130	NUFUSION		200.00
1-1145-6130	BAND		10,000.00
1-1150-6130	COMMUNICATION AND THEATRE ARTS		9,900.00
1-1152-6130	MULTI-MEDIA		484.00
1-1156-6130	CHORAL/VOCAL		7,000.00
1-1157-6130	ELLIS COLLEGE DEVELOPMENT		37,800.00
1-1160-6130	TEACHERS COLLEGE		5,127.00
1-1161-6130	FAMILY AND CONSUMER SCIENCES		1,254.00
1-1164-6130	HPER		2,343.00
1-1165-6130	CURRICULUM AND INSTRUCTION		3,116.00
1-1166-6130	COUNSELOR EDUCATION		1,320.00
1-1177-6130	STUDENT TEACHING		12,521.00
1-1178-6130	CERTIFICATION/ASSOCIATE DEAN		649.00
1-1179-6130	ARKANSAS LEADERSHIP		826.00
1-1181-6130	ADVANCED INSTRUCTIONAL STUDIES		2,454.00
1-1182-6130	MAT PROGRAM		2,850.00
1-1183-6130	DEPARTMENT OF ED LEADERSHIP		950.00
1-1188-6130	CENTER FOR LANG PROF		950.00
1-2101-6130	UNDERGRADUATE RESEARCH		1,320.00
1-3020-6130	ECONOMIC EDUCATION CENTER		726.00
1-3030-6130	ECONOMIC EDUCATION WORKSHOP		528.00
1-4110-6130	LIBRARY ADMINISTRATION		1,947.00
1-4310-6130	MEDIA SERVICES		660.00
1-4510-6130	CHILD SERVICE CENTER - ELEM		396.00
1-5110-6130	STUDENT AFFAIRS ADMINISTRATION		610.00
1-5111-6130	FRESHMAN YEAR EXPERIENCE (ACE)		100.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
TRAVEL
FISCAL YEAR 2009/2010**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-5112-6130	JUDICIAL AFFAIRS		254.00
1-5250-6130	HONORS PROGRAM		1,122.00
1-5260-6130	STUDENT RECRUITMENT		24,164.00
1-5265-6130	INTERNATIONAL STUDENTS		2,078.00
1-5310-6130	COUNSELING		610.00
1-5312-6130	STUDENT ORGANIZATIONS		1,000.00
1-5313-6130	LEADERSHIP/ORIENTATION		1,000.00
1-5320-6130	CAREER SERVICES		2,161.00
1-5325-6130	STUDENT SUCCESS/RETENTION		661.00
1-5350-6130	COLLEGE BOWL		341.00
1-5410-6130	STUDENT FINANCIAL AID		2,729.00
1-5510-6130	REGISTRAR		1,465.00
1-6110-6130	BOARD OF TRUSTEES		4,750.00
1-6118-6130	GROW YOUR OWN PROGRAM		1,425.00
1-6120-6130	OFFICE OF THE PRESIDENT		7,600.00
1-6122-6130	HENDERSON SEMINAR		1,140.00
1-6130-6130	VICE PRES FOR ACADEMIC AFFAIRS		3,710.00
1-6135-6130	VICE PRES FOR STUDENT SERVICES		509.00
1-6140-6130	VICE PRES FOR FINANCE/ADMIN		2,850.00
1-6143-6130	VICE PRES FOR EXTENDED PROGRAMS		1,900.00
1-6145-6130	ASSESSMENT & RESEARCH		7,399.00
1-6146-6130	AFFIRMATIVE ACTION		12,682.00
1-6148-6130	GRADUATE SCHOOL		746.00
1-6150-6130	LEGAL COUNSEL		2,118.00
1-6151-6130	AMERICAN DISABILITIES ACT		285.00
1-6153-6130	MASTER OF LIBERAL ARTS		213.00
1-6165-6130	ACCREDITING ASSOCIATION		1,650.00
1-6175-6130	FACULTY SENATE		66.00
1-6176-6130	OFFICE OF DIVERSITY		1,440.00
1-6210-6130	BUSINESS OFFICE		3,800.00
1-6211-6130	PURCHASING		1,425.00
1-6212-6130	HUMAN RESOURCES		1,425.00
1-6310-6130	GRADUATION		132.00
1-6330-6130	COMPUTER & COMMUNICATION SVCS.		7,500.00
1-6370-6130	STUDENT CONDUCT & SAFETY		509.00
1-6391-6130	SPORTS MEDICINE		6,211.00
1-6510-6130	DEVELOPMENT OFFICE		5,000.00
1-6520-6130	PUBLIC RELATIONS		3,135.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
TRAVEL
FISCAL YEAR 2009/2010**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-6529-6130	ANNUAL FUND		350.00
1-6530-6130	ALUMNI		2,500.00
1-7110-6130	ADMIN AND PLANNING		<u>676.00</u>
	TOTAL EDUCATIONAL AND GENERAL TRAVEL		<u>258,742.00</u>
2-1001-6130	ATHLETIC ADMINISTRATION	TRAVEL	4,159.00
2-1001-6132	ATHLETIC ADMINISTRATION	POST SEASON TRAVEL	20,785.00
2-1002-6130	SENIOR WOMEN'S ADMIN	TRAVEL	1,750.00
2-1003-6130	ASST SR. WOMEN'S ADMIN		1,425.00
2-1004-6130	FOOTBALL		26,843.00
2-1006-6130	BASKETBALL		12,110.00
2-1008-6130	BASEBALL		8,855.00
2-1110-6130	MEN'S CROSS COUNTRY		2,250.00
2-1113-6130	SWIMMING		9,907.00
2-1114-6130	GOLF		4,666.00
2-1118-6130	WOMEN'S CROSS COUNTRY		2,875.00
2-1121-6130	WOMEN'S BASKETBALL		12,110.00
2-1123-6130	WOMEN'S VOLLEYBALL		11,710.00
2-1125-6130	WOMEN'S TENNIS		4,344.00
2-1127-6130	SPORTS INFORMATION		1,287.00
2-1131-6130	WOMEN'S SOFTBALL		8,855.00
2-1132-6130	ATHLETIC TRAINING		1,780.00
2-1133-6130	WOMEN'S GOLF		2,768.00
2-1136-6130	GSC MANDATORY TRAVEL		10,900.00
2-2010-6130	RESIDENCE LIFE		2,000.00
2-5041-6130	GARRISON CENTER ADMIN/ACTIVITY		1,000.00
2-5060-6130	DUNN STUDENT RECREATION CENTER		2,500.00
2-7010-6130	HEALTH OFFICE		400.00
2-9005-6130	CAPT HENDERSON HOUSE B&B		<u>1,852.00</u>
	TOTAL AUXILIARY TRAVEL		<u>157,131.00</u>
	TOTAL TRAVEL		<u>\$ 415,873.00</u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
UTILITIES AND PROPERTY INSURANCE
FISCAL YEAR 2009/2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-7120-6410	PROPERTY INSURANCE	PROPERTY INSURANCE	\$ 134,560.00
1-7410-6451	PURCHASED UTILITIES	ELECTRIC	1,203,218.00
1-7410-6452	PURCHASED UTILITIES	GAS	543,015.00
1-7410-6455	PURCHASED UTILITIES	WATER	174,724.00
1-6163-6459	DYNAMIC ENERGY CONCEPTS	UTILITY MGMT SERVICE	3,600.00
	TOTAL EDUCATIONAL AND GENERAL UTILITIES		1,924,557.00
	TOTAL EDUCATIONAL AND GENERAL UTILITIES AND PROPERTY INSU		2,059,117.00
2-1001-6410	ATHLETIC ADMIN	PROPERTY INSURANCE	440.00
2-2010-6410	RESIDENCE LIFE		25,300.00
2-4040-6410	CAFETERIA M&O		3,080.00
2-5040-6410	GARRISON CENTER M&O		3,300.00
2-5060-6410	DUNN RECREATION CENTER		4,291.00
2-9005-6410	CAPT HENDERSON HOUSE B&B		2,310.00
	TOTAL AUXILIARY PROPERTY INSURANCE		38,721.00
2-1001-6451	ATHLETIC ADMIN	ELECTRIC	106,957.00
2-2010-6451	RESIDENCE LIFE		352,120.00
2-4040-6451	CAFETERIA M&O		52,168.00
2-5040-6451	GARRISON CENTER M&O		68,985.00
2-5060-6451	DUNN RECREATION CENTER		53,000.00
2-8030-6451	ARKADELPHIA MUNICIPAL AIRPORT		15,892.00
2-8040-6451	INTERNATIONAL STUDENT CENTER		17,736.00
2-9005-6451	CAPT HENDERSON HOUSE B&B		19,724.00
	TOTAL AUXILIARY ELECTRIC		686,582.00
2-1001-6452	ATHLETIC ADMIN	GAS	100,466.00
2-2010-6452	RESIDENCE LIFE		128,181.00
2-4040-6452	CAFETERIA M&O		56,198.00
2-5040-6452	GARRISON CENTER M&O		3,675.00
2-5060-6452	DUNN RECREATION CENTER		8,500.00
2-8030-6452	ARKADELPHIA MUNICIPAL AIRPORT		446.00
2-9005-6452	CAPT HENDERSON HOUSE B&B		10,219.00
	TOTA AUXILIARY GAS		307,685.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
UTILITIES AND PROPERTY INSURANCE
FISCAL YEAR 2009/2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-1001-6455	ATHLETIC ADMIN	WATER	9,468.00
2-2010-6455	RESIDENCE LIFE		53,529.00
2-5040-6455	GARRISON CENTER M&O		8,442.00
2-5060-6455	DUNN RECREATION CENTER		4,500.00
2-8030-6455	ARKADELPHIA MUNICIPAL AIRPORT		6,328.00
2-8040-6455	INTERNATIONAL STUDENT CENTER		3,800.00
2-9005-6455	CAPTAIN HENDERSON HOUSE B&B		6,454.00
	TOTAL AUXILIARY WATER		<u>92,521.00</u>
	TOTAL AUXILIARY UTILITIES		<u>1,086,788.00</u>
	TOTAL AUXILIARY UTILITIES AND PROPERTY INSURANCE		<u>1,125,509.00</u>
	TOTAL UTILITIES AND PROPERTY INSURANCE		<u>\$ 3,184,626.00</u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
DEBT RETIREMENT
FISCAL YEAR 2009-2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1124-6650	AVIATION	LEASE/NOTE EXPENSE	\$ 213,706.81
1-1124-6655	AVIATION	CAPITAL LEASE INTEREST	40,162.26
1-9235-6650	ADHE NOTE EXPENSE	LEASE/NOTE EXPENSE	43,976.03
1-9235-6655	ADHE NOTE EXPENSE	CAPITAL LEASE INTEREST	4,871.49
1-6333-6650	ESP PRODUCTS	LEASE/NOTE EXPENSE	25,405.16
1-6333-6655	ESP PRODUCTS	CAPITAL LEASE INTEREST	2,110.90
			<u>330,232.65</u>
1-9801-6610	2001 BOND ISSUE - (E&G)	PAYMENT ON DEBT PRINCIPAL	130,000.00
1-9801-6620	2001 BOND ISSUE - (E&G)	PAYMENT ON INTEREST	182,167.50
1-9801-6630	2001 BOND ISSUE - (E&G)	PAYING AGENT'S FEE	600.00
			<u>312,767.50</u>
1-9803-6610	2003 REFUNDING BOND	PAYMENT ON DEBT PRINCIPAL	285,000.00
1-9803-6620	2003 REFUNDING BOND	PAYMENTS ON INTEREST	109,362.17
1-9803-6630	2003 REFUNDING BOND	PAYING AGENTS FEE	600.00
			<u>394,962.17</u>
1-9807-6610	2007 BOND- PARKING LOTS	PAYMENT ON DEBT PRINCIPAL	18,900.00
1-9807-6620	2007 BOND- PARKING LOTS	PAYMENTS ON INTEREST	30,344.85
1-9807-6630	2007 BOND- PARKING LOTS	PAYING AGENTS FEE	405.00
			<u>49,649.85</u>
1-9896-6610	2006 REFUNDING BOND ISSUE	PAYMENT ON DEBT PRINCIPAL	210,000.00
1-9896-6620	2006 REFUNDING BOND ISSUE	PAYMENTS ON INTEREST	92,593.76
1-9896-6630	2006 REFUNDING BOND ISSUE	PAYING AGENTS FEE	2,160.00
			<u>304,753.76</u>
TOTAL EDUCATIONAL AND GENERAL DEBT RETIREMENT			<u>1,392,365.93</u>
2-2082-6610	2004 REFUNDING ISSUE (SMITH/NEWB)	PAYMENT ON DEBT PRINCIPAL	135,000.00
2-2082-6620	2004 REFUNDING ISSUE (SMITH/NEWB)	PAYMENT ON INTEREST	65,935.59
2-2082-6630	2004 REFUNDING ISSUE (SMITH/NEWB)	PAYING AGENCY FEE	700.00
			<u>201,635.59</u>
2-8060-6610	2001 BOND ISSUE (AUX)	PAYMENT ON DEBT PRINCIPAL	50,000.00
2-8060-6620	2001 BOND ISSUE (AUX)	PAYMENT ON INTEREST	36,050.00
2-8060-6630	2001 BOND ISSUE (AUX)	PAYING AGENT'S FEE	600.00
			<u>86,650.00</u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
DEBT RETIREMENT
FISCAL YEAR 2009-2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-2085-6610	2005 BOND ISSUE (AUX)	PAYMENT ON DEBT PRINCIPAL	190,000.00
2-2085-6620	2005 BOND ISSUE (AUX)	PAYMENT ON INTEREST	400,701.09
2-2085-6630	2005 BOND ISSUE (AUX)	PAYING AGENT'S FEE	600.00
			<u>591,301.09</u>
2-2086-6610	2006 BOND ISSUE (AUX)	PAYMENT ON DEBT PRINCIPAL	90,000.00
2-2086-6620	2006 BOND ISSUE (AUX)	PAYMENT ON INTEREST	197,864.92
2-2086-6630	2006 BOND ISSUE (AUX)	PAYING AGENT'S FEE	600.00
			<u>288,464.92</u>
2-8087-6610	2006 REFUNDING BOND	PAYMENT ON DEBT PRINCIPAL	120,000.00
2-8087-6620	2006 REFUNDING BOND	PAYMENT ON INTEREST	63,103.76
2-8087-6630	2006 REFUNDING BOND	PAYING AGENT'S FEE	2,000.00
			<u>185,103.76</u>
2-5060-6610	2007 BOND (REC CENTER)	PAYMENT ON DEBT PRINCIPAL	191,100.00
2-5060-6620	2007 BOND (REC CENTER)	PAYMENT ON INTEREST	306,820.15
2-5060-6630	2007 BOND (REC CENTER)	PAYING AGENT'S FEE	4,095.00
			<u>502,015.15</u>
			<u>1,855,170.51</u>
	TOTAL AUXILIARY DEBT RETIREMENT		<u>1,855,170.51</u>
	TOTAL DEBT RETIREMENT		<u>\$ 3,247,536.44</u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SCHOLARSHIPS
FISCAL YEAR 2009/2010**

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-1000-6810	GENERAL INSTRUCTION (GA)	SCHOLARSHIPS	\$ 222,816.00
1-8101-6810	FRESHMAN PRESIDENTIAL SCHOLARSHIP		670,377.00
1-8102-6810	SOPHOMORE PRESIDENTIAL SCHOLARSHIP		611,470.00
1-8103-6810	JUNIOR PRESIDENTIAL SCHOLARSHIP		356,944.00
1-8104-6810	SENIOR PRESIDENTIAL SCHOLARSHIP		304,675.00
1-8107-6810	FRESHMAN BOARD OF TRUSTEE SCHOLARSHIP		127,919.00
1-8108-6810	FRESHMAN UNIVERSITY SCHOLARSHIP		625,989.00
1-8109-6810	SOPHMORE UNIVERSITY SCHOLARSHIP		491,010.00
1-8110-6810	JUNIOR UNIVERSITY SCHOLARSHIP		328,215.00
1-8111-6810	SENIOR UNIVERSITY SCHOLARSHIP		199,569.00
1-8112-6810	CC PRESIDENTIAL SCHOLARSHIP-FIRST YEAR		47,430.00
1-8113-6810	SOPHMORE BOARD OF TRUSTEE SCHOLARSHIP		294,750.00
1-8114-6810	JUNIOR BOARD OF TRUSTEE SCHOLARSHIP		81,323.00
1-8115-6810	SENIOR BOARD OF TRUSTEE SCHOLARSHIP		80,008.00
1-8116-6810	FRESHMAN ACADEMIC SUCCESS SCHOLARSHIP		79,508.00
1-8117-6810	SOPHMORE ACADEMIC SUCCESS SCHOLARSHIP		47,494.00
1-8118-6810	JUNIOR ACADEMIC SUCCESS SCHOLARSHIP		21,358.00
1-8119-6810	SENIOR ACADEMIC SUCCESS SCHOLARSHIP		11,290.00
1-8131-6810	ALUMNI LEGACY SCHOLARSHIP		6,000.00
1-8134-6810	HSU DIVERSITY RECRUITMENT SCHO		16,934.00
1-8136-6810	COMMUNITY COLLEGE TRNSFR SCHOL-FIRST YEAR		102,672.00
1-8138-6810	MISS HENDERSON		5,270.00
1-8140-6810	OUT OF STATE FEE WAIVER		1,572,048.00
1-8146-6810	INTERNATIONAL HOUSE SCHOL (EX HLP)		5,592.00
1-8147-6810	STAFF SENATE TEXTBOOK SCHOL		200.00
1-8148-6810	STRINGS SCHOLARSHIP		8,900.00
1-8149-6810	PARKS SCHOLARSHIP		39,872.00
1-8150-6810	OVER 60 FEE WAIVER		24,757.00
1-8162-6810	ART SCHOLARSHIPS		4,450.00
1-8163-6810	ROTC ROOM SCHOLARSHIPS		16,560.00
1-8164-6810	MEDICAL TECHNOLOGY WAIVER		7,022.00
1-8166-6810	COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR		67,353.00
1-8167-6810	HSU ACADEMIC ALL-STAR SCHOLARSHIP		21,080.00
1-8172-6810	CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR		31,620.00
1-8190-6810	25% MILITARY WAIVER		8,189.00
1-8191-6810	IRAQI MILITARY WAIVER		5,000.00
1-8310-6810	BAND SCHOLARSHIPS		286,082.00
1-8320-6810	CHORAL SCHOLARSHIPS		100,356.00
1-8321-6810	PIANO SCHOLARSHIPS		22,250.00
1-8330-6810	FORENSICS SCHOLARSHIPS		8,758.00
1-8340-6810	CHEERLEADERS		24,521.00
1-8350-6810	RADIO STATION SCHOLARSHIPS		7,298.00
1-8360-6810	THEATRE SCHOLARSHIPS		14,596.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SCHOLARSHIPS
FISCAL YEAR 2009/2010**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-8370-6810	HTV		7,298.00
1-8380-6810	DANCE		3,649.00
1-8395-6810	REDDIE SPIRIT AWARD		24,920.00
1-8396-6810	EL DORADO PROMISE MATCH		133,200.00
1-8397-6810	NORPHLET MATCH		16,000.00
1-8398-6810	FORDYCE MATCH		4,500.00
1-8399-6810	PARKERS CHAPEL MATCH		1,000.00
1-8405-6810	REDDIE SPIRIT AWARD-OTHER		36,098.00
1-8406-6810	AMERICORP		4,000.00
TOTAL EDUCATIONAL AND GENERAL SCHOLARSHIPS			<u>7,240,190.00</u>
2-1004-6810	FOOTBALL	SCHOLARSHIPS	424,058.00
2-1006-6810	BASKETBALL		117,794.00
2-1008-6810	BASEBALL		84,812.00
2-1110-6810	MEN'S CROSS COUNTRY		17,669.00
2-1113-6810	SWIMMING		35,338.00
2-1114-6810	GOLF		35,338.00
2-1118-6810	CROSS COUNTRY		41,229.00
2-1121-6810	WOMEN'S BASKETBALL		117,794.00
2-1123-6810	WOMEN'S VOLLEYBALL		94,235.00
2-1125-6810	WOMEN'S TENNIS		53,008.00
2-1130-6810	WOMEN'S SWIMMING		53,008.00
2-1131-6810	WOMEN'S SOFTBALL		84,812.00
2-1133-6810	WOMEN'S GOLF		35,338.00
2-2010-6830	RESIDENCE LIFE (GA 6830)		25,320.00
2-5060-6830	DUNN RECREATION CENTER (GA)		20,256.00
2-8010-6810	HENDERSON ORACLE		7,298.00
2-8020-6810	STAR		7,298.00
TOTAL AUXILIARY SCHOLARSHIPS			<u>1,254,605.00</u>
TOTAL SCHOLARSHIPS			<u>\$ 8,494,795.00</u>

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
CAPITAL AND LIBRARY HOLDINGS
FISCAL YEAR 2009/2010

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-6339-7000	TECHNOLOGY	CAPITAL OUTLAY	\$ 19,027.00
	TOTAL EDUCATIONAL AND GENERAL CAPITAL OUTLAY		<u>19,027.00</u>
1-4120-7450	LIBRARY HOLDINGS	LIBRARY HOLDINGS	<u>308,000.00</u>
	TOTAL EDUCATIONAL AND GENERAL LIBRARY HOLDINGS		<u>327,027.00</u>
2-1001-7000	ATHLETIC ADMINISTRATION	CAPITAL OUTLAY	5,000.00
2-2010-7000	RESIDENCE LIFE		<u>15,000.00</u>
	TOTAL AUXILIARY CAPITAL OUTLAY		<u>20,000.00</u>
	TOTAL CAPITAL AND LIBRARY HOLDINGS		<u><u>\$ 347,027.00</u></u>

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
TRANSFERS AND RESERVES
FISCAL YEAR 2009/2010

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-6999	CURRENT UNRESTRICTED (E&G)	RESERVE FOR ONE TIME EXP SWATLC	\$ 4,942.00
1-0000-8820		NONMANDATORY TRNSF AUXILIARY-ATHL	1,124,720.00
1-0000-8820		NONMANDATORY TRNSF AUXILIARY-OTHEF	403,230.00
1-0000-8826		TRANSFER TO RESTRICTED-SWATLC	<u>206,710.00</u>
	TOTAL E&G TRANSFERS AND RESERVES		<u>1,739,602.00</u>
2-2010-8820	RESIDENCE LIFE	NONMANDATORY TRANSFERS	10,000.00
2-7010-8820	STUDENT HEALTH	NONMANDATORY TRANSFERS	54,074.00
2-9002-8820	OTHER AUXILIARY ENTERPRISE	NONMANDATORY TRANSFERS	<u>366,780.00</u>
	TOTAL AUXILIARY TRANSFERS AND RESERVES		<u>430,854.00</u>
	TOTAL TRANSFERS AND RESERVES		<u><u>\$ 2,170,456.00</u></u>

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
ADJUNCT FACULTY SALARY CONT			\$ 436,658.00
FACULTY SENATE ADJUNCT CONT			5,000.00
SABBATICALS ADJUNCT CONT			35,808.00
STAFF SENATE PRESIDENT STIPEND			1,300.00
TBE-TMP ADJUNCT JANA JONES			31,000.00
TBE-TMP ADJUNCT B MAXFIELD			36,000.00
TBE-TMP ADJUNCT PHILLIP GIBSON			31,000.00
UG RESEARCH ADJUNCT CONT			<u>3,200.00</u>
	GENERAL INSTRUCTION	110000000 Total	579,966.00
ATCHLEY	CLINTON	PROFESSOR/DIR. OF MLA	54,207.00
BAAR	TRICIA	INSTRUCTOR	32,000.00
BAILEY	ERIC	INSTRUCTOR	32,474.00
BAILEY	PEGGY	ASSOCIATE PROFESSOR	47,921.00
BARRON	STEPHANIE	ASSISTANT PROFESSOR	40,797.00
BASS	CAROL	INSTRUCTOR	41,568.00
BATSON	JILL	INSTRUCTOR	37,594.00
BEGGS	MARCK	PROFESSOR/GRADUATE DEAN	90,343.00
COBB	MARTHA	SECRETARY I	18,304.00
COOLEY	MARTHA	INSTRUCTOR	42,876.00
DURAND	KEVIN	ASSOCIATE PROFESSOR	49,703.00
HALL	JULIA	PROFESSOR/CHAIR	76,068.00
MCGINNIS	WAYNE	PROFESSOR	73,894.00
THOMSON	DAVID	PROF./DIR. OF HONORS COLLEGE	85,916.00
SPLIT-C ATCHLEY-1-6153			(17,888.31)
SPLIT-M BEGGS-1-6148			(45,171.50)
SPLIT-M COBB-1-5250			(9,152.00)
SPLIT-D THOMSON-1-5250			<u>(42,958.00)</u>
	ENGLISH	111110000 Total	608,495.19
BOWDEN	MILDRED	ADMINISTRATIVE SPECIALIST I	4,560.40
GIBSON III	HERMAN	PROFESSOR/CHAIR	57,649.00
SHARMA	SHANTA	PROFESSOR	62,745.00
SHEPHERD	JOYCE	ASSOCIATE PROFESSOR	51,864.75
THOMAS	EULA	INSTRUCTOR/COORD. 8 SEM. PROG.	10,200.00
VETTER	ALLISON	ASSISTANT PROFESSOR	43,000.00
WELLS	DONALD	ASST. PROF./UNIV. TRANSFER ADV	62,734.00
SPLIT-D WELLS-1-5510			<u>(15,683.50)</u>
	SOCIOLOGY	111120000 Total	277,069.65
AHMAD	ANEEQ	ASSOCIATE PROFESSOR	47,410.00
BEJARANO	RAFAEL	ASSOCIATE PROFESSOR	46,229.00
BOWDEN	MILDRED	ADMINISTRATIVE SPECIALIST I	4,560.40
LANGLEY	TRAVIS	PROFESSOR	58,203.00
WIEBERS	TODD	PROFESSOR/CHAIR	60,873.00
WILLIAMSON	WILLIAM	ASSOCIATE PROFESSOR	<u>47,234.00</u>
	PSYCHOLOGY	111130000 Total	264,509.40
GUDRIAN	WALTRAUD	ASSISTANT PROFESSOR	39,500.00
LOPES	PEDRO	ASSISTANT PROFESSOR	40,155.00

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
MITCHELL	LEE		38,106.00
PEREZ	HENRY		58,913.00
	FOREIGN LANGUAGE	111140000 Total	176,674.00
BOSWELL	ANGELA	PROFESSOR	55,553.00
BOWDEN	MILDRED	ADMINISTRATIVE SPECIALIST I	18,241.60
CARTER	STEVEN	ASSOCIATE PROFESSOR	47,668.00
DUNN	CHARLES	DISTINGUISHED PROFESSOR	90,000.00
GRAVES	JOHN	PROFESSOR/CHAIR	67,801.00
HALPERN	MARTIN	PROFESSOR	61,170.00
HICKERSON	MEGAN	ASSISTANT PROFESSOR	40,000.00
JAMES	WILLIAM	PROFESSOR	60,646.00
KENDIE	DANIEL	PROFESSOR	54,927.00
KHAN	HAROON	PROFESSOR	60,646.00
MONETTE	LARRY	ASSOCIATE PROFESSOR	49,712.00
SHAW	STUART	PROFESSOR	60,119.00
SPLIT-M BOWDEN-1-1112/1-1-1113			(9,120.80)
	SOCIAL SCIENCES	111150000 Total	657,362.80
BENJAMIN	KRISTEN	INSTRUCTOR/LAB/GREENHOUSE TECH	32,921.00
BRAY	TROY	ASSISTANT PROFESSOR	46,000.00
CORDOVA	DENISE	ADMINISTRATIVE SPECIALIST I	5,797.38
DUNN	DONNA	ASSOCIATE PROFESSOR	51,176.00
ENGMAN	JAMES	PROFESSOR/CHAIR	59,438.00
FINLEY	TOMMY	ASSISTANT PROFESSOR	43,500.00
GUYER	CHRISTOPHER	INSTRUCTOR	31,000.00
SERVISS	BRETT	ASSOCIATE PROFESSOR	47,362.00
SMITH	ANNA	INSTRUCTOR	37,417.00
TUMLISON	RENN	PROFESSOR	62,567.00
	BIOLOGY	111210000 Total	417,178.38
COVENTRY	DEBRA	ASSOCIATE PROFESSOR	53,500.00
DRIGGERS	JO	INSTRUCTOR	36,654.00
ENGLISH	BRIAN	ASSISTANT PROFESSOR	56,481.00
EOFF	CAROLYN	PROFESSOR/CHAIR	69,099.00
GARDNER	DAVID	PROFESSOR	55,055.00
GREENE	JOHN	INSTRUCTOR	32,474.00
HARPER	JIMMIE	ASSOCIATE PROFESSOR	74,559.00
HELMS	BETTY	ADMINISTRATIVE SPECIALIST I	9,058.40
JACKSON	DUANE	INT. ASST TO PRES-DIV/ASSOC PROF	67,500.00
LEACH	CATHERINE	ASSOCIATE PROFESSOR	65,456.00
LLOYD	MICHAEL	PROFESSOR	62,021.00
MORADO	HOLLY	INSTRUCTOR	35,000.00
TBE-REPLACE D HILL			51,510.00
WORTH	FRED	PROFESSOR	64,219.00
SPLIT-D JACKSON-1-6120			(16,875.00)
	MATHEMATICS	111220000 Total	715,711.40
DAWSON	CHARITY	INSTRUCTOR	41,000.00
HAMILTON	CHERYL	INSTRUCTOR	43,000.00

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
LANDRUM	BARBARA	ASSOCIATE PROFESSOR/CHAIR	72,728.00
LOY	PATRICIA	INSTRUCTOR	43,500.00
REYNOLDS	CATHY	SECRETARY	31,579.00
SHURETT	PAMELA	INSTRUCTOR	51,000.00
SMITH	LYNETTE	INSTRUCTOR	52,377.00
TRIGG	BRENDA	INSTRUCTOR	49,900.00
			<hr/>
	NURSING	111230000 Total	385,084.00
AIRPORT WORKERS	EXTRA HELP		36,178.00
HELMS	WILLIAM	AVIATION TECHNICIAN	47,231.00
JOHNSON	ALVIN	INSTITUTIONAL SERVICES ASSISTANT	7,560.80
TUTT	WAYNE	AVIATION TECHNICIAN	33,696.00
			<hr/>
	AIRCRAFT OPER. & MAINT.	111240000 Total	124,665.80
ERWINE	BRANDY	ADMINISTRATIVE SPECIALIST II	20,758.40
FANT	JANET	ADMINISTRATIVE SPECIALIST I	18,116.80
FLIGHT INSTRUCTORS	EXTRA HELP		116,537.00
HOGUE	TROY	INSTRUCTOR	55,172.00
MILLER	RICHARD	ASSISTANT PROFESSOR	47,011.00
MOSS	JONATHAN	INSTRUCTOR	45,000.00
WILSON	CHARLES	ASST. PROFESSOR/DIR OF AVIATION	62,852.00
			<hr/>
	AVIATION	111250000 Total	365,447.20
CLARDY	SHANNON	ASSISTANT PROFESSOR	36,000.00
CORDOVA	DENISE	ADMINISTRATIVE SPECIALIST I	18,116.80
DUKE	JAMES	INSTRUCTOR/PLANETARIUM MANAGE	36,679.00
MCDANIEL	RICKEY	PROFESSOR/CHAIR	58,827.00
MILLER	BASIL	ASSOCIATE PROFESSOR	39,795.00
MOLLERE	JULES	PROFESSOR	56,516.00
SPLIT-D CORDOVA-1-1121/1-1127			(11,957.09)
			<hr/>
	PHYSICAL SCIENCE	111260000 Total	233,976.71
BATEMAN	DAVID	ASSISTANT PROFESSOR	40,300.00
CAMPBELL	MARTIN	ASSOCIATE PROF./DIR. OF ST. RES.	50,938.00
CORDOVA	DENISE	ADMINISTRATIVE SPECIALIST I	6,159.71
GOURLEY	MARALEA	ASSISTANT PROFESSOR	42,342.00
HARDEE	JOHN	PROFESSOR/ASSOCIATE DEAN	73,361.00
JONES	WRAY	INSTR./CHEMICAL STOCKROOM SPRV1	41,839.00
LONG	JOHN	PROFESSOR/CHAIR	62,166.00
O'DONNELL	JANICE	ASSISTANT PROFESSOR	40,958.00
PALMER	BRYAN	PROFESSOR	20,540.00
SCHRANZ	INGO	ASSOCIATE PROFESSOR	44,459.00
SPLIT-M CAMPBELL-1-2101			(12,734.50)
			<hr/>
	CHEMISTRY	111270000 Total	410,328.21
GA-ELLIS COLLEGE (10)			40,000.00
MOONEY	LINDA	ADMINISTRATIVE SPECIALIST III	23,795.20

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
SOMMER	MARALYN DEAN		105,812.00
	ELLIS COLLEGE	111280000 Total	169,607.20
ALMAND	ANDREW INSTRUCTOR		65,000.00
BOYLES	WENDI INSTRUCTOR		38,526.00
CAMPBELL	NATHANAEL ASSISTANT PROFESSOR		80,000.00
CLARK	RENAE ASSOCIATE PROFESSOR		69,132.00
CONRAD	EDWARD ASSISTANT PROFESSOR		76,190.00
DIMARZIO	DENNIS PROFESSOR		63,507.00
GA-SCHOOL OF BUS (7)			28,000.00
HOLLAND	NANCY ADMINISTRATIVE SPECIALIST II		20,820.80
HOSKINS	MARGARET PROFESSOR		102,204.00
HUO	Y. PAUL PROFESSOR		90,000.00
MAGNINI	BETTY ADMINISTRATIVE SPECIALIST III		23,795.20
MEADOWS	JACK ASSOCIATE PROFESSOR		60,366.00
SHIPLEY	R. CALVIN ASSOCIATE PROFESSOR		65,145.00
SMITH	FRANK ASSISTANT PROFESSOR		97,000.00
STARK	CARL PROFESSOR/ASSOCIATE DEAN		91,446.00
SUMNER	GLENNA ASSOCIATE PROFESSOR		70,956.00
TBE-SZULCZYK	KENNETH ASSISTANT PROFESSOR		71,000.00
TBE-DEAN			128,000.00
WATTERS	MICHAEL DAWKINS PROFESSOR OF ACCOUNTING		102,261.00
WILLIAMS	ANITA PROFESSOR		75,396.00
WRIGHT	ALAN PROFESSOR		72,958.00
WRIGHT	DORIS ASSISTANT PROFESSOR		58,800.00
	SCHOOL OF BUSINESS	111300000 Total	1,550,503.00
BUYS	BEVERLY PROFESSOR		54,093.00
CALVERT	AARON ASSISTANT PROFESSOR		37,430.00
FULMER	ELIZABETH INSTRUCTOR		38,414.00
JESTER	TERESA ADMINISTRATIVE SPECIALIST II		7,246.72
SIMMONS	GARY PROFESSOR		55,728.00
STODDARD	DAVID PROFESSOR		52,647.00
STRAUSE	KATHERINE PROFESSOR/CHAIR		47,000.00
WARREN	DAVID ASSISTANT PROFESSOR		41,500.00
	ART	111410000 Total	334,058.72
BECRAFT	STEVEN ASSOCIATE PROFESSOR		47,203.00
BUCKNER	JAMES PROFESSOR/CHAIR		62,120.00
DIMOND	RICK PROFESSOR		59,050.00
EAVES	STEPHEN ASSOCIATE PROF./DIR. OF CHOIRS		52,639.00
ETIENNE	DAVID PROFESSOR		65,935.00
EVANS	DAVID PROF./DIR. OF BACH. OF GEN. STUDIES		65,635.00
HIGGINS	WILLIAM PROFESSOR		52,164.00
JESTER	TERESA ADMINISTRATIVE SPECIALIST II		18,116.80
JUHN	HEE-KYUNG ASSISTANT PROFESSOR		50,000.00
SCHROEDER	PHILLIP PROFESSOR		55,530.00
STORM	LAURA ASSOCIATE PROFESSOR		47,203.00
TBE REPLACE J WHITAKER			39,660.00
TBE-REPLACE R SCHRAG			33,397.00
TSAO-LIM	MAY ASSISTANT PROFESSOR		50,000.00

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
SPLIT-T JESTER-1-1141			(7,246.72)
	MUSIC	111420000 Total	691,406.08
COVENTRY	JEFFREY	ADMINISTRATIVE SPECIALIST I	8,788.00
LEYVA	JESSE	DIRECTOR OF BANDS	61,200.00
STOLARIK	JUSTIN	ASSISTANT DIR. OF BANDS/INSTR.	35,000.00
	BAND	111450000 Total	104,988.00
ADDINGTON	RONALD	PROFESSOR/STAR ADVISOR	54,500.00
BEACH	CLAUDIA	PROFESSOR	53,977.00
CHANCE	MELISSA	ADMINISTRATIVE SPECIALIST I	9,058.40
DUNCAN	RALPH	PROFESSOR	60,062.00
GILPIN	DOUGLAS	PROFESSOR	62,815.00
GLOVER	PAUL	ASSISTANT PROFESSOR	43,860.00
HENSHAW	WILLIAM	ASSOCIATE PROFESSOR	47,637.00
MADDOX	JENNIFER	INSTRUCTOR	25,609.00
MILLER	MICHAEL	PROFESSOR/CHAIR	71,200.00
STEINMILLER	ROBERT	PROFESSOR	55,903.00
TAYLOR	MICHAEL	PROFESSOR/ORACLE ADVISOR	57,467.00
THOMAS	EULA	INSTRUCTOR/COORD. 8 SEM. PROG.	40,800.00
SPLIT-E THOMAS-1-1112/1-5510			(20,400.00)
SPLIT-R ADDINGTON-2-8020			(13,625.00)
SPLIT-M TAYLOR-2-8010			(14,366.75)
	COMMUNICATION AND THEATRE	111500000 Total	534,496.65
GA-TEACHERS COLLEGE (7)			28,000.00
HARRISON	JUDY	DEAN/PROFESSOR	103,950.00
SCHMID	PATTI	ADMINISTRATIVE SPECIALIST III	33,238.40
TAYLOR	KENNETH	ASSISTANT PROF./ASSOCIATE DEAN	73,500.00
SUMMER SALARY C TAYLOR			6,450.00
	TEACHERS COLLEGE	111600000 Total	245,138.40
HORN	DANA	ASSISTANT PROFESSOR	48,000.00
MILEY	PATTI	PROFESSOR	62,383.00
PHELPS	CONNIE	ASSISTANT PROFESSOR	47,000.00
STONE	ELIZABETH	ADMINISTRATIVE SPECIALIST I	9,058.40
WHELCHER	PENNY	ASSISTANT PROFESSOR	45,000.00
	FAMILY AND CONSUMER SCIENCE	111610000 Total	211,441.40
BARRETT	BRENDA	HEAD COACH	11,792.25
BREAUX	JEFFREY	ASSISTANT COACH	8,750.00
BROWN	ROBERT	ASSISTANT COACH	8,500.00
BUCK	DEBBIE	SECRETARY II	23,379.20
CAMPBELL	COY	ASSISTANT COACH	10,000.00
FEBRUARY FOOTBALL INC.			1,478.00
GLOVER-STANLEY	JOY	ASSOCIATE PROFESSOR/CHAIR	70,660.00
GORDON	MATTHEW	ASSISTANT COACH	8,750.00
HARVEY	JOHN	HEAD COACH	9,166.00

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
HENRY	ROBERT		15,500.00
JACKSON	ELIZABETH		9,166.00
JOLLEY	WOODROW		66,335.00
KOH	YUNSUK		42,000.00
MATTHEWS	JOSHUA		13,387.50
MATTHEWS	WILLIAM		14,693.50
MAXFIELD	MATTHEW		21,250.00
MCAFEE	BLAKE		7,650.00
MCKINNEY	ANTON		9,000.00
MILLER	JOHN		59,025.00
MOODY	JOSELYN		17,595.00
PETERSON	DONALD		50,000.00
REDDING	ROBERT		26,188.50
SCOTT	RAMONICA		19,365.00
SMITH	RICHARD		9,250.00
SMITH	SAMANTHA		7,500.00
TBE-AUX CONTG			2,526.00
TBE-REPLACE L GLOVER			48,973.00
THIGPEN	DAVID		27,354.50
THIGPEN	RHONDA		13,422.00
THYE	LARRY		55,728.00
WEAVER	THURLON		15,713.00
WEMPE	PATRICK		46,197.00
	HPER	111640000 Total	750,294.45
DAVIS	PAMELA		70,516.00
HARRINGTON	RHONDA		40,000.00
MCDONALD	LONNIE		57,915.00
MORRIS	DEIDRE		18,116.80
PARKER	FRED		57,915.00
SHUFF	JAMES		62,928.00
STALLINGS	GEORGE		51,336.00
TAYLOR	CELYA		60,000.00
TBE-DIR OF TCH ADM-1-1165			12,750.00
WYATT	ELIZABETH		40,000.00
SPLIT-D MORRIS-1-1181			(9,058.40)
	CURRICULUM AND INSTRUCTION	111650000 Total	462,418.40
BROWNING	KRISTIE		18,304.00
ENGLISH	LINDA		47,831.00
KELLY	MICHAEL		52,173.00
MOSS	ROCHELLE		45,000.00
OLSON	BLAIR		87,299.00
SCHMID	RICHARD		63,974.00
WEINER	CHARLES		73,872.00
	COUNSELOR EDUCATION	111660000 Total	388,453.00
TBE-DIR OF TCH ADM/CLIN.			51,000.00
LOY	KIMBERLY		20,820.80

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
SPLIT-DIR OF TCH ADM-1-1165			<u>(12,750.00)</u>
	STUDENT TEACHING	111770000 Total	59,070.80
TBE-MAT SUMMER ADJUNCT			2,000.00
MCCLURE	CAROLYN ASSISTANT PROFESSOR		40,000.00
MORRIS	DEIDRE ADMINISTRATIVE SPECIALIST I		9,058.40
SMITHEY	GARY PROFESSOR/CHAIR		73,973.00
STEINMILLER	GEORGINE PROFESSOR		62,101.00
TBE-COVER ADJUNCT			40,409.00
WOODALL	PEGGY ASSISTANT PROFESSOR		<u>42,000.00</u>
	ADVANCED INSTRUCTIONAL STUDIES	111810000 Total	269,541.40
BEASLEY	CHARLETTE ADMINISTRATIVE SPECIALIST I		9,058.40
BUXTON	SHELDON ASSOCIATE PROFESSOR/CHAIR		70,000.00
HELLUMS	FRANCES ASSISTANT PROFESSOR		50,000.00
TBE-ED SPECIALIST SUM ADJ			3,500.00
TBE-REPLACE C GREEN			50,000.00
WEAVER	PATRICIA ASSOCIATE PROFESSOR		<u>58,094.00</u>
	EDUCATION LEADERSHIP	111830000 Total	240,652.40
CORREIA	JULIA COORDINATOR OF CLP/ESL		57,018.00
SMART	CHRISTINE INSTRUCTOR		<u>37,711.00</u>
	CENTER FOR LANGUAGE PROFICIENC'	111880000 Total	94,729.00
SUMMER SALARIES JUNE ADM			30,000.00
SUMMER SALARIES JUNE			<u>338,553.00</u>
	JUNE SUMMER SALARIES	111900000 Total	368,553.00
SUMMER SALARIES JULY ADM			15,000.00
SUMMER SALARIES JULY			<u>307,184.00</u>
	JULY SUMMER SALARIES	111920000 Total	322,184.00
CAREER SVC BONUS-CLASS.			44,800.00
CAREER SVC BONUS-NONCLASS			16,200.00
E & G CONTINGENCY			94,302.65
FACULTY AWARDS			13,500.00
FACULTY AWARDS FRINGES			<u>3,000.00</u>
	SALARY CONTINGENCY	111940000 Total	171,802.65
CAMPBELL	MARTIN ASSOCIATE PROF./DIR. OF ST. RES.		<u>12,734.50</u>
	UNCERGRADUATE RESEARCH	121010000 Total	12,734.50

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
COST SHARE-CSB			1,300.00
COST SHARE			<u>109,612.92</u>
	COST SHARE	126000000 Total	110,912.92
RAMSEY	BETTY	DIRECTOR - SAMSC	<u>61,200.00</u>
	ACADEMIC EXCELLENCE	130800000 Total	61,200.00
ALEXANDER	LEA	ASSOCIATE LIBRARIAN/DIR. OF HEN. S	57,604.00
BUCKMAN	KATHIE	ASSISTANT LIBRARIAN	48,198.00
CLARK	TERRY	LIBRARY TECHNICIAN	21,403.20
EVANS	LINDA	ASSISTANT LIBRARIAN	39,262.00
GIFFORD	CHESTER	COMPUTER LAB TECHNICIAN	22,630.40
GOLDEN	SANDRA	LIBRARY TECHNICIAN-ACADEMIC SUP	25,480.00
HUGHES	BECKY	LIBRARY TECHNICIAN-ACADEMIC SUP	26,104.00
HUNTER	KIMBERLY	LIBRARY TECHNICIAN-ACADEMIC SUP	20,300.80
JOHNSTON	ANNA	LIBRARY SUPPORT ASST.-ACADEMIC	7,221.76
LEE	WAN RUNG	LIBRARY TECHNICIAN-ACADEMIC SUP	21,403.20
PEREZ	PAMELA	LIBRARY TECHNICIAN-ACADEMIC SUP	20,196.80
RAGNI	JOHN	ASSISTANT LIBRARIAN	51,371.00
ROGERS	KATRINA	LIBRARY TECHNICIAN-ACADEMIC SUP	21,444.80
SCRIMSHIRE-PHELPS	NATALIE	LIBRARY TECHNICIAN-ACADEMIC SUP	15,116.40
SESSER	DAVID	LIBRARY TECHNICIAN-ACADEMIC SUP	20,155.20
SKAFF	MATTHEW	LIBRARY SUPPORT ASST.-ACADEMIC	9,016.80
THOMAS	PAMELA	LIBRARY TECHNICIAN-ACADEMIC SUP	10,077.60
VIX	HEIDI	ASSISTANT LIBRARIAN	40,000.00
WILLIAMSON	GLORIA	LIBRARY TECHNICIAN-ACADEMIC SUP	20,196.80
YEHL	ROBERT	DIR. OF LIBRARY/ASSOC. LIBRARIAN	72,676.00
SPLIT-L ALEXANDER-1-6122			<u>(7,000.00)</u>
	LIBRARY ADMINISTRATION	141100000 Total	562,858.76
CARRIER	LANCE	COMPUTER SUPPORT TECHNICIAN	28,683.20
FINKLE III	GEORGE	ONLINE LEARNING SERVICES COORD.	33,514.00
GA-MULTI MEDIA LRNING CTR(1)			4,000.00
HOLBROOK	JENNIFER	DIRECTOR	69,138.00
MULTI MEDIA CTR EXTRA HELP			1,500.00
MCCAULEY	RANDALL	INFORMATION SYSTEMS ANALYST	30,513.60
MCCOY	LETA	AUDIOVISUAL LAB ASSISTANT	18,491.20
ROGERS	SANDRA	ADMINISTRATIVE SPECIALIST III	34,382.40
WILHELM	JAMES	INFORMATION SYSTEMS ANALYST	<u>30,513.60</u>
	MULTIMEDIA LEARNING CENTER	143100000 Total	250,736.00
CAMPBELL	JONATHAN	DIRECTOR	40,000.00
FIELDING	CHAD	DEAN OF STUDENT SERVICES	60,000.00
HIGGS	ERNEST	DIRECTOR	37,636.00
MCGOUGH	CHRISTOPHEI	DIRECTOR	44,693.00
O'ROARK	JORDAN	ASSISTANT DEAN	32,640.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2009/2010**

FULLNAME	TITLE	DEPT	CURRENT SALARY
THACKER	CYNTHIA	ADMINISTRATIVE SPECIALIST III	23,171.20
		STUDENT AFFAIRS ADMINISTRATION 151100000 Total	238,140.20
PEER ADVISORS EXTRA HELP			16,353.86
		FRESHMAN YEAR EXPERIENCE 151110000 Total	16,353.86
COBB	MARTHA	ADMINISTRATIVE SPECIALIST I	9,152.00
HONORS PROGRAM FACULTY			6,000.00
THOMSON	DAVID	PROF./DIR. OF HONORS COLLEGE	42,958.00
		HONORS PROGRAM 152500000 Total	58,110.00
BOWDEN	ASHLEY	ADMISSIONS COUNSELOR	28,828.00
FORD	ALLAN	ADMISSIONS COUNSELOR	27,000.00
HARDWRICK	VIKITA	DIRECTOR	54,542.00
HOLDER	DANA	ADMINISTRATIVE SPECIALIST III	23,795.20
HOOTEN	CHANDA	ADMISSIONS COUNSELOR	27,000.00
MILLER	MEGHAN	ADMISSIONS COUNSELOR	27,500.00
ROBERTSON	ALICIA	ADMINISTRATIVE SPECIALIST III	23,400.00
TAGGARD	AMBER	ADMISSIONS COUNSELOR	28,050.00
		STUDENT RECRUITMENT 152600000 Total	240,115.20
AVGUCHENKO	MELINDA	STUDENT RECRUITMENT SPECIALIST	25,168.00
SMITH	CHRISTOPHER	DIRECTOR	44,322.00
WITHERINGTON	CHRISTINA	ADMINISTRATIVE SPECIALIST I	18,116.80
		INTERNATIONAL STUDENTS 152650000 Total	87,606.80
COLLINS	DEBORAH	COUNSELOR	40,000.00
MCCLURE	WILLICA	COUNSELOR	35,000.00
		COUNSELING 153100000 Total	75,000.00
GA-ACAD & CAREER SVCS (1)			4,000.00
GARRISON	JESSICA	ADMINISTRATIVE SPECIALIST III	23,795.20
LIGON	PAMELA	ASSOCIATE DEAN OF STUDENT SERV.	46,876.00
LOCK	PENNY	ADMINISTRATIVE SPECIALIST II	20,758.40
		CAREER SERVICES 153200000 Total	95,429.60
MOORE	SHERI	ADMINISTRATIVE SPECIALIST II	20,758.40
MORRIS	GERALDEAN	DIRECTOR	33,660.00
MORRISON	MARILYN	ADMINISTRATIVE SPECIALIST II	21,236.80
VANDIVER	ASHLEY	ADMINISTRATIVE SPECIALIST I	3,644.16
		TESTING CENTER 153300000 Total	79,299.36

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
BOLLING	NINA	ADMINISTRATIVE SPECIALIST I	18,657.60
BUCK	DINAH	ADMINISTRATIVE SPECIALIST I	18,657.60
CHAMBERS	BRENDA	ASSISTANT DIRECTOR FINANCIAL AID	31,428.80
HAYES	LESLIE	ADMINISTRATIVE SPECIALIST I	18,657.60
SHUFFIELD	PAMELA	FINANCIAL AID ANALYST	28,100.80
TAYLOR	VICKI	DIRECTOR	54,000.00
	FINANCIAL AID	154100000 Total	169,502.40
DICKERSON	CARMELLA	ADMINISTRATIVE SPECIALIST III	23,649.60
FRAZIER-WEEKS	STACEY	ADMINISTRATIVE SPECIALIST III	23,129.60
GATTIN	TOM	REGISTRAR	62,417.00
GOLDEN	PAULA	ADMINISTRATIVE SPECIALIST III	31,366.40
GORDON-TURNER	KEASHA	ADMINISTRATIVE SPECIALIST III	23,129.60
NIVENS	CAROLYN	ASSISTANT REGISTRAR	36,809.00
THOMAS	EULA	INSTRUCTOR/COORD. 8 SEM. PROG.	10,200.00
WELLS	DONALD	ASST. PROF./UNIV. TRANSFER ADV	15,683.50
	REGISTRAR	155100000 Total	226,384.70
CALLAWAY	BRENDA	ADMINISTRATIVE SPECIALIST II	21,320.00
JACKSON	DUANE	INT. ASST TO PRES-DIV/ASSOC PROF	16,875.00
OFFICE OF THE PRES EX. HELP			1,500.00
TBE-D JACKSON SUMMER			7,500.00
TBE-REPLACE J CHOATE			75,000.00
WEEKS	FLORA	ASSISTANT TO THE PRESIDENT	35,000.00
WELCH	CHARLES	PRESIDENT	175,000.00
	OFFICE OF THE PRESIDENT	161200000 Total	332,195.00
ALEXANDER	LEA	ASSOCIATE LIBRARIAN/DIR. OF HEN. S	7,000.00
HENDERSON SEMINAR FACULTY			35,000.00
	HENDERSON SEMINAR	161220000 Total	42,000.00
GARDNER	SHARON	ADMINISTRATIVE SPECIALIST III	34,008.00
MILES	VERNON	PROVOST AND VICE PRESIDENT	130,000.00
	PROVOST AND VICE PRESIDENT	161300000 Total	164,008.00
CAMPBELL	CRYSTAL	ADMINISTRATIVE SPECIALIST III	27,705.60
GA-VP STUDENT SVC (2)			8,000.00
STEPHENS	GAIL	VICE PRESIDENT	104,699.00
	VICE PRESIDENT OF STUDENT SVCS	161350000 Total	140,404.60
DENNING	SANDRA	ADMINISTRATIVE SPECIALIST III	43,908.80
JONES	BOBBY	VICE PRESIDENT	110,894.00
	VICE PRESIDENT OF FINANCE & ADMN	161400000 Total	154,802.80

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
SPRADLIN TBE-VP OF EXTENDED PROG.	KAREN ADMINISTRATIVE SPECIALIST III		27,622.40 <u>40,000.00</u>
	VICE PRESIDENT OF EXTENDED PROG	161430000 Total	67,622.40
OTWELL TEDDER	GINGER RESEARCH ASSOCIATE JANE DIRECTOR OF ASSESSMENT		33,689.00 <u>50,000.00</u>
	ASSESSMENT	161450000 Total	83,689.00
BEGGS BRAGG	MARCK PROFESSOR/GRADUATE DEAN YVETTE ADMINISTRATIVE SPECIALIST III		45,171.50 <u>23,795.20</u>
	GRADUATE SCHOOL	161480000 Total	68,966.70
ATCHLEY	CLINTON PROF./DIR. OF HONORS COLLEGE		<u>17,888.31</u>
	MASTERS OF LIBERAL ARTS	161530000 Total	17,888.31
SCOTT	BRENDA ADMINISTRATIVE SPECIALIST II		<u>20,758.40</u>
	ROTC	161690000 Total	20,758.40
BATCHELOR BELL BUCK BUSINESS OFFICE EXTRA HELP COOMER DAVIS FRANKLIN FREEMAN HATLEY JOHNSON LOY NEWBORN PETERS SHEFFIELD SHIPLEY WINSTON	NANCY STUDENT ACCOUNTS OFFICE CATHY ASSISTANT CONTROLLER TWYLA CASHIER DEBORAH ACCOUNTANT I VIRGINIA PAYROLL SERVICES SPECIALIST LECIA CONTROLLER DERON FISCAL SUPPORT SUPERVISOR CAROLYN FISCAL SUPPORT SPECIALIST ERMATINE ADMINISTRATIVE SPECIALIST I STEPHANIE FISCAL SUPPORT SPECIALIST DOROTHY FISCAL SUPPORT TECHNICIAN BECKY CASHIER PATRICIA FISCAL SUPPORT TECHNICIAN VICKIE ACCOUNTANT I CHRISTY PAYROLL SERVICES SPECIALIST		29,016.00 48,072.00 22,235.20 5,000.00 29,868.80 29,016.00 66,728.00 33,238.40 24,523.20 18,116.80 23,816.00 24,377.60 20,300.80 19,635.20 31,033.60 <u>28,100.80</u>
	BUSINESS OFFICE	162100000 Total	453,078.40
JONES PHELPS WARE	TIMOTHY DIRECTOR CHRISTINA ADMINISTRATIVE SPECIALIST I LOTTIE PURCHASING SPECIALIST		54,416.00 9,058.40 <u>28,100.80</u>
	PURCHASING	162110000 Total	91,575.20
KINDER SUMMERFORD	PENNY ADMINISTRATIVE SPECIALIST III FRANCES ADMINISTRATIVE SPECIALIST I		23,795.20 <u>18,116.80</u>

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
TAYLOR	KATHRYN	DIRECTOR	45,017.00
		HUMAN RESOURCES	162120000 Total
			86,929.00
SWITCHBOARD EXTRA HELP			1,300.00
		SWITCHBOARD	161350000 Total
			1,300.00
BUCK	LISA ANN	ADMINISTRATIVE SUPPORT SUPERVISOR	25,417.60
COMPUTER SERVICES EX. HELP			30,000.00
EPPERHART	DAVID	DIRECTOR	87,946.00
ERWINE	WARD	COMPUTER OPERATOR	25,833.60
GRASSI	HARVEY	NETWORK SERVICES COORDINATOR	35,000.00
HANKINS	CALEB	COMPUTER SUPPORT TECHNICIAN	11,928.80
MCDANIEL	JESSE	NETWORK ANALYST	27,414.40
SUMMERFORD	THOMAS	COMPUTER OPERATOR	25,833.60
SYLER	DOUGLAS	FINANCIAL COMPUTING COORDINATOR	43,432.00
WATSON	ZAKIA	INFORMATION TECHNOLOGY MANAGER	34,985.60
WILLIAMS	DELORIS	SWIT	18,948.80
WITHERINGTON	SCOTT	DATABASE MANAGER	35,000.00
WOODSON	TY	ACADEMIC COORDINATOR	40,000.00
		COMPUTER AND COMM. SVCS	163300000 Total
			441,740.40
BEENE	RODNEY	PUBLIC SAFETY OFFICER	31,678.40
BELL	JOSHUA	PUBLIC SAFETY OFFICER	28,828.80
CLAY-CHANNEY	AMANDA	PUBLIC SAFETY OFFICER	29,120.00
HACKWORTH	JUDITH	ADMINISTRATIVE SPECIALIST II	23,233.60
PARRISH	SCOTT	PUBLIC SAFETY OFFICER	29,120.00
SCHOFER	JOHN	PUBLIC SAFETY OFFICER	29,432.00
ST CONDUCT & SAFETY EX. HELP			14,500.00
TBE-R COOPER MIL LEAVE DIFF		PUBLIC SAFETY OFFICER	270.40
WALKER	DAVID	PUBLIC SAFETY OFFICER	29,390.40
WILLIAMS	PHILLIP	PUBLIC SAFETY OFFICER	29,120.00
		STUDENT CONDUCT AND SAFETY	163700000 Total
			244,693.60
BEGGS	BOBBY	SKILLED TRADESMAN	40,310.40
		MOTOR POOL	163810000 Total
			40,310.40
BELL	ANGELA	ADVANCEMENT PROJECT COORD.	28,560.00
SAUL	YVONNE	ADMINISTRATIVE SPECIALIST II	15,662.40
TARPLEY	BILLY	DIRECTOR	84,851.00
		DEVELOPMENT OFFICE	165100000 Total
			129,073.40
BRYANT	MARTHA	ADMINISTRATIVE SPECIALIST III	24,585.60
FELLERS	STEVEN	MEDIA RELATIONS COORDINATOR	32,640.00
GA-PUBLIC RELATIONS (1)			4,000.00
INOUYE	JACQUELYN	MARKETING COORDINATOR	30,600.00
JOINER	REID	WEBMASTER	33,847.00

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
PUBLIC RELATIONS EXTRA HELP			1,500.00
MURPHY	PENNY	DIRECTOR	55,667.00
PUBLIC RELATIONS			165200000 Total
			182,839.60
GA-ALUMNI (1)			4,000.00
SESSER	DEBORAH	ADMINISTRATIVE SPECIALIST III	23,108.80
WRIGHT	SHERRY	COORDINATOR OF ALUMNI SERVICES	29,331.00
ALUMNI			165300000 Total
			56,439.80
BOSWELL	DAVID	INVENTORY CONTROL MANAGER	25,833.60
CORLEY	JOHN	DIRECTOR	64,491.00
JESTER	ALAN	CAMPUS MAINTENANCE SUPERVISOR	45,572.80
WARDLAW	TAMARA	ADMINISTRATIVE SUPPORT SUPERVISOR	26,956.80
ADMINISTRATION AND PLANNING			171100000 Total
			162,854.20
BARENTINE	JOHN	SKILLED TRADESMAN	29,078.40
BROOKS	MICHAEL	MAINTENANCE SUPERVISOR	33,155.20
CRAIG	LOUIS	BOILER OPERATOR	25,500.80
GOLDMAN	MARK	SKILLED TRADESMAN	27,185.60
LEDBETTER	HAROLD	SKILLED TRADESMAN	27,185.60
HUGHES	TIMOTHY	SKILLED TRADESMAN	27,206.40
JAMES	WILLIE	BOILER OPERATOR	12,656.80
KEENE	TONY	SKILLED TRADESMAN	27,185.60
LEDFORD	ROBERT	SKILLED TRADESMAN	27,206.40
MURRELL	JAMES	SKILLED TRADESMAN	31,678.40
ROWE	DENNIS	SKILLED TRADESMAN	32,552.00
SMITH	DANIEL	SKILLED TRADESMAN	35,796.80
SMITHPETERS	LONNIE	BOILER OPERATOR	25,500.80
TAYLOR	GARY	CAMPUS MAINTENANCE SUPERVISOR	45,676.80
WYCKOFF	WILL	SKILLED TRADESMAN	28,100.80
BUILDINGS AND MAINTENANCE			172100000 Total
			435,666.40
BAILEY	STEPHANIE	INSTITUTIONAL SERVICES ASSISTANT	15,350.40
BEARD	APRIL	INSTITUTIONAL SERVICES SUPERVISOR	4,347.20
BOHANNON	MICHAEL	INSTITUTIONAL SERVICES ASSISTANT	7,560.80
BOOZER	HENRY	INSTITUTIONAL SERVICES SUPERVISOR	4,050.80
BRUCE	REBA	INSTITUTIONAL SERVICES ASSISTANT	17,846.40
BUCKLEY	BETTY	INSTITUTIONAL SERVICES ASSISTANT	19,448.00
BUCKLEY	MATTHEW	INSTITUTIONAL SERVICES ASSISTANT	4,290.00
BUCKLEY	MAXIE	INSTITUTIONAL SERVICES ASSISTANT	3,780.40
BURNS	MICHELLE	INSTITUTIONAL SERVICES ASSISTANT	15,121.60
DAVIS	RACHEL	INSTITUTIONAL SERVICES ASSISTANT	15,121.60
FOUNTAIN	ABE	INSTITUTIONAL SERVICES ASSISTANT	7,560.80
GIBSON	AMY	INSTITUTIONAL SERVICES ASSISTANT	7,560.80
GIVENS	HEATHER	INSTITUTIONAL SERVICES ASSISTANT	15,121.60
HENDRIX	MARTHA	INSTITUTIONAL SERVICES ASSISTANT	3,780.40
HILL	DEBRA	INSTITUTIONAL SERVICES ASSISTANT	15,121.60
HOGAN	SHANNON	INSTITUTIONAL SERVICES ASSISTANT	16,161.60
HORTON	BERNIS	INSTITUTIONAL SERVICES ASSISTANT	17,160.00
KIDD	BILLY	INSTITUTIONAL SERVICES ASSISTANT	15,995.20

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
LEEPER	AUNDRA	INSTITUTIONAL SERVICES SUPERVISOR	21,528.00
MCCLURE	PAMELA	INSTITUTIONAL SERVICES ASSISTANT	15,121.60
MEAD	DEBORAH	INSTITUTIONAL SERVICES ASSISTANT	15,225.60
MINER	RAYMOND	INSTITUTIONAL SERVICES ASSISTANT	3,780.40
MORRISON	DEANNA	INSTITUTIONAL SERVICES ASSISTANT	3,780.40
NELSON	VERA	INSTITUTIONAL SERVICES ASSISTANT	23,046.40
RAY	JOYCE	INSTITUTIONAL SERVICES ASSISTANT	17,118.40
RUDD	DASHAE	INSTITUTIONAL SERVICES ASSISTANT	7,560.80
SPARKS	SHERRY	INSTITUTIONAL SERVICES ASSISTANT	11,341.20
SUMMERVILLE	ROSBY	INSTITUTIONAL SERVICES ASSISTANT	11,341.20
TATUM	JOHN	INSTITUTIONAL SERVICES SUPERVISOR	25,667.20
TATUM	MICHELLE	INSTITUTIONAL SERVICES ASSISTANT	15,350.40
TBE-REPLACE J REYNOLDS		INSTITUTIONAL SERVICES ASSISTANT	7,560.80
TBE-REPLACE SHERRY SPARKS		INSTITUTIONAL SERVICES ASSISTANT	7,560.80
THOMAS	CHARLIE	INSTITUTIONAL SERVICES ASSISTANT	15,121.60
TINZIE	JAMES	INSTITUTIONAL SERVICES ASSISTANT	15,558.40
VERNON	BRENDA	INSTITUTIONAL SERVICES ASSISTANT	11,341.20
WEST	SHARON	INSTITUTIONAL SERVICES ASSISTANT	17,118.40
WILSON	AVIS	INSTITUTIONAL SERVICES ASSISTANT	16,161.60
WISNIEWSKI	JONATHAN	INSTITUTIONAL SERVICES ASSISTANT	1,892.80
SPLIT-B HORTON-2-4040			(2,145.00)
SPLIT-A LEEPER-2-2010			(4,305.60)
SPLIT-D MEAD-2-2010			(3,806.40)
SPLIT-M BURNS-2-2040			(1,890.20)
SPLIT-J TATUM-2-2010			(12,833.60)
SPLIT-M TATUM-2-2010			(7,675.20)
SPLIT-J TINZIE-2-2001			(7,779.20)
SPLIT-A WILSON-2-2010			(8,080.80)
CUSTODIAL SERVICE			
173100000 Total			420,040.40
DEAN	MARVIN	MAINTENANCE ASSISTANT	18,553.60
EVANS	ZACHARY	LANDSCAPE SUPERVISOR	24,440.00
FRANCIS	CALVIN	MAINTENANCE ASSISTANT	20,800.00
FRANCIS	MICHAEL	MAINTENANCE ASSISTANT	19,032.00
HALABY	RYAN	MAINTENANCE ASSISTANT	17,596.80
MCELHANNON	DANIEL	MAINTENANCE ASSISTANT	17,368.00
PLUM	HORACE	MAINTENANCE ASSISTANT	20,987.20
SEYMOUR	WILFORD	MAINTENANCE ASSISTANT	17,368.00
STEPHENS	FLOYD	MAINTENANCE ASSISTANT	26,062.40
STROTHER	LARRY	MAINTENANCE SPECIALIST	21,756.80
SUMMERVILLE	EDDIE	MAINTENANCE WORKER I	9,276.80
TBE-PHY PLANT EXTRA HELP			10,000.00
VITRO	JON	LANDSCAPE SUPERVISOR	25,833.60
WHEELER	CLINTON	MAINTENANCE ASSISTANT	17,368.00
GROUNDS MAINTENANCE			
175100000 Total			266,443.20
EDUCATIONAL AND GENERAL			<u>\$ 18,575,510.80</u>
ATHLETIC BONUS			10,000.00
BRADSHAW	M. ANGIE	ADMINISTRATIVE SPECIALIST III	24,648.00
CAREER SVC BONUS-CLASSIFIED			800.00
CAREER SVC BONUS-NONCLASS			1,400.00
FRANCIS	RONALD	INSTITUTIONAL SERVICES ASSISTANT	15,558.40

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
GOODWIN	SAMUEL	DIRECTOR	88,230.00
GA-ATHLECTICS (9)			36,000.00
POWELL	STACEY	ADMINISTRATIVE SPECIALIST II	10,379.20
THIGPEN	DAVID	ASSOCIATE DIRECTOR	54,709.00
TINZIE	JAMES	INSTITUTIONAL SERVICES ASSISTANT	7,779.20
SPLIT-D THIGPEN-1-1164			(27,354.50)
		ATHLETIC ADMINISTRATION	210010000 Total
			222,149.30
BAILEY	CLARA	ASSISTANT SENIOR WOMEN'S ADMIN.	31,426.00
SPLIT-R THIGPEN-1-1164			2,500.00
		SENIOR WOMENS ADMINISTRATION	210020000 Total
			33,926.00
BREAUX	JEFFREY	ASSISTANT COACH	35,000.00
BROWN	ROBERT	ASSISTANT COACH	34,000.00
CAMPBELL	COY	ASSISTANT COACH	40,000.00
FEBRUARY FOOTBALL INC.			968.00
GORDON	MATTHEW	ASSISTANT COACH	35,000.00
HENRY	ROBERT	ASSISTANT COACH	62,000.00
MAXFIELD	MATTHEW	HEAD COACH	85,000.00
SMITH	RICHARD	ASSISTANT COACH	37,000.00
SPLIT-J BREAUX-1-1164			(8,750.00)
SPLIT-R BROWN-1-1164			(8,500.00)
SPLIT-C CAMPBELL-1-1164			(10,000.00)
SPLIT-M GORDON-1-1164			(8,750.00)
SPLIT-R HENRY-1-1164			(15,500.00)
SPLIT-S MAXFIELD-1-1164			(21,250.00)
SPLIT-R SMITH-1-1164			(9,250.00)
		FOOTBALL	210040000 Total
			246,968.00
MCKINNEY	ANTON	ASSISTANT COACH	36,000.00
WEAVER	THURLON	HEAD COACH	62,852.00
SPLIT-T WEAVER-1-1164			(15,713.00)
SPLIT-A MCKINNEY1-1164			(9,000.00)
		MENS BASKETBALL	210060000 Total
			74,139.00
HARVEY	JOHN	HEAD COACH	36,664.00
SPLIT-J HARVEY-1-1164			(9,166.00)
		BASEBALL	210080000 Total
			27,498.00
CAREER SVC BONUS-NC			700.00
MATTHEWS	WILLIAM	HEAD COACH	58,774.00
SPLIT-W MATTHEWS-1-1164/2-1130			(36,733.75)
		MENS SWIMMING	211130000 Total
			22,740.25

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
BARRETT	BRENDA	HEAD COACH	17,688.38
		WOMENS CROSS COUNTRY	211160000 Total 17,688.38
MATTHEWS SMITH SPLIT-J MATTHEWS-1-1164 SPLIT-S SMITH-1-1164	JOSHUA SAMANTHA	HEAD COACH ASSISTANT COACH	53,550.00 30,000.00 (13,387.50) (7,500.00)
		WOMENS BASKETBALL	211210000 Total 62,662.50
CAREER SVC BONUS-NC THIGPEN SPLIT-R THIGPEN-1-1164	RHONDA	HEAD COACH/SWA	800.00 55,922.00 (15,922.00)
		WOMENS VOLLEYBALL	211230000 Total 40,800.00
BARRETT SPLIT-B BARRETT-1-1164/2-1116	BRENDA	HEAD COACH	47,169.00 (29,480.63)
		WOMENS TENNIS	211250000 Total 17,688.38
GA-SPORTS INFO (1) MITCHELL	TROY	SPORTS INFORMATION DIRECTOR	4,000.00 36,932.00
		SPORTS INFORMATION	211270000 Total 40,932.00
MATTHEWS	WILLIAM	HEAD COACH	22,040.25
		WOMENS SWIMMING	211300000 Total 22,040.25
JACKSON SPLIT-E JACKSON-1-1164	ELIZABETH	HEAD COACH	36,664.00 (9,166.00)
		SOFTBALL	211310000 Total 27,498.00
MOODY REDDING SCOTT SPLIT-J MOODY-1-1164 SPLIT-R REDDING-1-1164 SPLIT-R SCOTT-1-1164	JOCELYN ROBERT RAMONICA	ASST. ATH. TRAINER HEAD ATH. TRAINER ASST. ATH. TRAINER	35,190.00 52,377.00 38,730.00 (17,595.00) (26,188.50) (19,365.00)
		ATHLETIC TRAINING	211320000 Total 63,148.50
MCAFEE	BLAKE	HEAD COACH	30,600.00

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
SPLIT-B MCAFEE-1-1164			(7,650.00)
	WOMENS GOLF	211330000 Total	22,950.00
AUXILIARY CONTINGENCY			10,104.00
SPLIT AUX. CONTG-1-1164			(2,526.00)
	SALARY CONTINGENCY	211940000 Total	7,578.00
BAKER	AMANDA	RESIDENT HALL SPEC.-AREA COORD.	27,996.80
BEARD	APRIL	INSTITUTIONAL SERVICES SUPERVISO	17,388.80
BOOZER	HENRY	INSTITUTIONAL SERVICES SUPERVISO	16,203.20
BRYANT	SANDRA	INSTITUTIONAL SERVICES ASSISTANT	15,121.60
BUCKLEY	MATTHEW	INSTITUTIONAL SERVICES ASSISTANT	17,160.00
BUCKLEY	MAXIE	INSTITUTIONAL SERVICES ASSISTANT	15,121.60
CAREER SVC BONUS-CLASSIFIED			1,900.00
COX	DEBORAH	INSTITUTIONAL SERVICES ASSISTANT	15,121.60
EDERINGTON	KRAYTON	INSTITUTIONAL SERVICES ASSISTANT	7,560.80
FOXWORTH	JESSICA	ASST. DIR. FOR RESIDENCE LIFE	30,000.00
GA-RESID LIFE (5)			20,000.00
HENDRIX	MARTHA	INSTITUTIONAL SERVICES ASSISTANT	15,121.60
LEEPER	AUNDR	INSTITUTIONAL SERVICES SUPERVISO	4,305.60
LEEPER	DOROTHY	ADMINISTRATIVE SPECIALIST III	23,171.20
MATTIN	LAKESHA	RESIDENT HALL SPEC.-AREA COORD.	27,996.80
MEAD	DEBORAH	INSTITUTIONAL SERVICES ASSISTANT	3,806.40
MINER	RAYMOND	INSTITUTIONAL SERVICES ASSISTANT	15,121.60
MORRISON	DEANNA	INSTITUTIONAL SERVICES ASSISTANT	15,121.60
TABOR	JAYME	INSTITUTIONAL SERVICES ASSISTANT	15,121.60
TATUM	JAMES	INSTITUTIONAL SERVICES SUPERVISO	12,833.60
TATUM	MICHELLE	INSTITUTIONAL SERVICES ASSISTANT	7,675.20
WILSON	AVIS	INSTITUTIONAL SERVICES ASSISTANT	8,080.80
WRIGHT	TASHA	INSTITUTIONAL SERVICES ASSISTANT	15,121.60
SPLIT-A BEARD-1-7310			(4,347.20)
SPLIT-H BOOZER-1-7310			(4,050.80)
SPLIT-MAT BUCKLEY-1-7310			(4,290.00)
SPLIT-MAX BUCKLEY-1-7310			(3,780.40)
SPLIT-D COX-1-7310			(7,560.80)
SPLIT-M HENDRIX-1-7310			(3,780.40)
SPLIT-R MINER-1-7310			(3,780.40)
SPLIT-D MORRISON-1-7310			(3,780.40)
	RESIDENCE LIFE	220100000 Total	311,681.60
BURNS	MICHELLE	INSTITUTIONAL SERVICES ASSISTANT	1,890.20
HORTON	BERNIS	INSTITUTIONAL SERVICES ASSISTANT	2,145.00
	CAFETERIA M&O	240400000 Total	4,035.20
CAREER SVC BONUS-CLASSIFIED			600.00
ALEXANDER	ALAINA	ADMINISTRATIVE SPECIALIST I	11,863.80
COX	DEBORAH	INSTITUTIONAL SERVICES ASSISTANT	7,560.80
JOHNSON	CALVIN	ADMINISTRATIVE SPECIALIST I	17,825.60
LOY	CONNIE	INSTITUTIONAL SERVICES SUPERVISO	17,492.80
OVERTON	TODD	INSTITUTIONAL SERVICES ASSISTANT	9,072.96

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
TAYLOR	ROGER	INSTITUTIONAL SERVICES ASSISTANT	15,121.60
WADE	JUSTIN	INSTITUTIONAL SERVICES ASSISTANT	16,161.60
WISNIEWSKI	JONATHAN	INSTITUTIONAL SERVICES ASSISTANT	7,571.20
SPLIT-J WISNIEWSKI-1-7310			<u>(1,892.80)</u>
	GARRISON CENTER	250400000 Total	101,377.56
DUNN	KRISTOPHER	DIRECTOR	40,000.00
GA-REC CENTER (4)			16,000.00
MORGAN	DAWAN	INSTITUTIONAL SERVICES ASSISTANT	7,560.80
MULDREW	TAMECIA	INSTITUTIONAL SERVICES ASSISTANT	15,121.60
RANDLE	BRANDON	DIRECTOR	30,000.00
TATUM	JASON	INSTITUTIONAL SERVICES ASSISTANT	7,560.80
TBE-REC CENTER EXTRA HELP			<u>10,000.00</u>
	RECREATION CENTER	250600000 Total	126,243.20
ARNOLD	TAMI	STUDENT HEALTH SERVICES NURSE	36,743.00
CALDWELL	RENEE	ADVANCED PRACTICE NURSE	60,225.00
CAREER SVC BONUS-NC			1,300.00
DILLAVOU	CYNTHIA	ADMINISTRATIVE SPECIALIST II	21,028.80
HARRIS	GINGER	STUDENT HEALTH SERVICES NURSE	24,513.00
STARK	KERRY	DIRECTOR OF STUDENT HEALTH	<u>42,293.00</u>
	HEALTH OFFICE	270100000 Total	186,102.80
TAYLOR	MICHAEL	PROFESSOR/ORACLE ADVISOR	<u>14,366.75</u>
	ORACLE	280100000 Total	14,366.75
ADDINGTON	RONALD	PROFESSOR/STAR ADVISOR	<u>13,625.00</u>
	STAR	280200000 Total	13,625.00
CAREER SVC BONUS-CLASSIFIED			700.00
DAVIS	JENNIFER	CAMPUS POSTMASTER	22,630.40
BUCKLEY	RENSKI	MAIL SERVICES ASSISTANT	8,320.00
SHEPHERD	CHARLOTTE	SHIPPING AND RECEIVING CLERK	<u>18,491.20</u>
	POST OFFICE	290010000 Total	50,141.60
B&B EXTRA HELP			2,192.00
B&B NIGHT SITTEES			14,400.00
TBE-REP J CAMPBELL		INNKEEPER SPECIALIST	9,131.20
TBE-REP M GRIMES		INNKEEPER ASSISTANT	8,330.40
JONES	VICKIE	INNKEEPER/BUSINESS MANAGER	33,266.00
MANION	REBECCA	INNKEEPER ASSISTANT	8,330.40

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
OUMET	STEPHANIE	INNKEEPER ASSISTANT	8,330.40
		CHH BED & BREAKFAST	290050000 Total
			83,980.40
TOTAL AUXILIARY			<u>\$ 1,841,960.66</u>
TOTAL E&G AND AUXILIARY			<u>\$ 20,417,471.46</u>
ADDINGTON	CECILIA	ASSISTANT DIRECTOR	38,004.00
ADDINGTON-SPLIT			(4,323.54)
AYRES	LISA	ADMINISTRATIVE SPECIALIST II	20,758.40
AYRES-SPLIT			(1,000.00)
BAX	PAMELA	DIRECTOR	60,000.00
BAX-SPLIT			(24,000.00)
BINGHAM	ANNA	COUNSELOR	22,984.00
BLACKNALL	PAULETTE	DIRECTOR	62,913.60
BROWN	ANNETTE	SCIENCE SPECIALIST	57,647.00
CALLISON	SHARON	ADMINISTRATIVE SPECIALIST II	20,758.40
CHASTAIN	ROBYN	ASSISTANT DIRECTOR	29,717.00
COOLEY	MARY	ADMINISTRATIVE SPECIALIST II	24,918.40
COOLEY-SPLIT			(7,456.80)
FAUST	VICKIE	ASSISTANT DIRECTOR	40,256.00
FAUST-SPLIT			(1,548.00)
GOURLEY	DEANNA	ADMINISTRATIVE SPECIALIST II	20,758.40
HAGERICH	BRENDA	COUNSELOR	26,974.00
HAGERICH-SPLIT			(850.00)
HARFORD	AARON	COUNSELOR	23,790.00
HARFORD-SPLIT			(1,000.00)
HARRIS	WANDA	SCHOLAR COORDINATOR	34,900.00
HOLLIS	KAREN	ADMINISTRATIVE SPECIALIST II	20,862.40
HOLLIS-SPLIT			(9,557.60)
JACKSON	LONNIE	DIRECTOR	55,963.00
JACKSON-SPLIT			(25,725.00)
LOWE	VICKIE	ADMINISTRATIVE SPECIALIST II	21,112.00
MASSEY	KELLY	BUSINESS CONSULTANT	42,000.00
MASSEY-SPLIT			(18,202.00)
MAY	EMMA	ASSISTANT DIRECTOR	31,952.00
MCNEAL	SHAWNA	COUNSELOR	24,293.00
MILLER	DEBRA	COUNSELOR	30,991.00
MILLER-SPLIT			(849.99)
MOEN	BARBARA	EDUCATION SPECIALIST	22,984.00
MOEN-SPLIT			(849.99)
PORTER	TERESA	ADMINISTRATIVE SPECIALIST II	21,652.80
QUILLIN	BEVERLY	COUNSELOR	30,990.00
QUILLIN-SPLIT			(1,000.00)
REDENBAUGH	ORRIS	DIRECTOR	37,653.83
RIDEOUT	VERA	ASSISTANT DIRECTOR	50,000.00
ROBERTS	DEBORAH	SECONDARY MATH SPECIALIST	57,650.00
ROGERS	RICKEY	EDUCATION SPECIALIST	22,984.00
ROWE	JOHN	EDUCATION SPECIALIST	26,237.00
SMITH	EVELYN	ADMINISTRATIVE SPECIALIST II	20,779.20
STROTHER	SHERYL	ASSISTANT DIRECTOR	36,000.00
TBE-REPLACE J BAUGHN		TRAINING COORDINATOR	29,627.00
TBE-REPLACE J BAUGHN-SPLIT			(13,250.00)
THIBODEAUX	BRENDA	ADMINISTRATIVE SPECIALIST III	23,108.80

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2009/2010

FULLNAME	TITLE	DEPT	CURRENT SALARY
WILLIAMS	CYNTHIA	ASSISTANT DIRECTOR	44,355.00
WOFFORD	MELANIE	ADMINISTRATIVE SPECIALIST III	23,129.60
RESTRICTED		390000000 Total	<u>\$ 1,049,090.91</u>
TOTAL SALARIES			<u>\$ 21,466,562.37</u>